



Report to City Council

TO: Mayor and City Council
Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)
Mayor and City Council Acting in its Capacity as Chairman and Commissioners of the Moreno Valley Housing Authority (HA)
Mayor and City Council Acting in its Capacity as Members of the Moreno Valley Successor Agency (SA)
Mayor and City Council Moreno Valley Community Foundation (MVCF)

FROM: Dena Heald, Chief Financial Officer/City Treasurer

AGENDA DATE: November 18, 2025

TITLE: OPERATING AND CIP BUDGET - FY 2025/26 FIRST QUARTER AND CARRYOVERS FROM FY 2024/25 (REPORT OF: FINANCIAL & MANAGEMENT SERVICES) (ALL DISTRICTS)

TITLE SUMMARY: Fiscal Year 2025/26 First Quarter Operating & CIP Budget Review and Approval of the First Quarter Operating & CIP Budget Amendments, and Review of the Operating and CIP Carryovers from Fiscal Year 2024/25

DISTRICT: All Districts

Recommendation(s)

That the City Council:

1. Receive and file the Fiscal Year (FY) 2025/26 First Quarter Operating Budget Review.
2. Receive and file the Fiscal Year (FY) 2025/26 First Quarter CIP Budget Review.

3. Adopt Resolution No. 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

4. Approve the Moreno Valley Community Foundation Budget.

5. Receive and file the Fiscal Year 2025/26 Carryover Memo.

That the CSD:

1. Adopt Resolution No. CSD 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Housing Authority:

1. Adopt Resolution No. HA 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2025-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

SUMMARY

This report provides the First Quarter Financial Summary (Operating and CIP Budget Reviews), which updates the Mayor and City Council regarding current year financial trends through September 30, 2025. This report also requests the approval of certain FY 2025/26 revenue and expenditure budget amendments.

At the end of FY 2024/25, all unexpended appropriations lapse and revert to fund balance. Once the fiscal year-end closing process has identified the items that are encumbered by purchase order, contract, or other commitment at June 30th, these items may become a carryover budget pursuant to City Council Resolution 2025-27 adopted May 6, 2025.

DISCUSSION

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 6, 2025, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2025/26 – 2026/27, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority, Successor Agency, and the Moreno Valley Community Foundation. During the two-year budget period, the City Council will be updated of the City's financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2025/26 First Quarter Financial Summary for the first three months, July thru September. The First Quarter Financial Summary will focus primarily on the City's General Fund. This review will also present three-month operational results from other key funds.

The City Council's direction of "Maintain a Balanced General Fund Budget" serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses: one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the City Manager.

FISCAL YEAR 2025/26 FIRST QUARTER REVIEW:

This First Quarter Report updates the Mayor and City Council regarding current year financial trends and provides the opportunity for the City Council to review the recommended actions as they relate to revenues and expenditures.

General Fund Revenue Update

Revenue receipts do not follow an even schedule. Although 25% of the fiscal year has elapsed, based on historic trends revenues are estimated to be at approximately 11% of the budgeted amount. Actual revenues received are currently 11% of budget. As the FY 2025/26 revenue estimates were developed prior to the adoption of the budget on May 6, 2025, the revenue estimates may require adjustments based on the FY 2025/26 actuals and revised projections throughout the year. Although there will be variances in some of the amounts budgeted, the total is expected to remain within 1% of the amended budget for the year. It should be noted that the lag in timing of revenue receipts helps illustrate the need for an operating cash reserve throughout each fiscal year.

FISCAL YEAR 2025/26 BUDGET ADJUSTMENTS

The FY 2025/26 General Fund revenue budget, as amended, totals approximately \$178.4 million. Based on economic activity and revenue collections through September 2025, staff is recommending a First Quarter budget decrease of \$10.9 million, to approximately \$167.5 million.

The FY 2025/26 General Fund expenditures budget as currently amended totals approximately \$193.3 million. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations.* The specific budget adjustments for the General Fund are summarized in Exhibit A.

Fund	Type (Rev/Exp)	FY 2025/26 Amended Budget	Proposed Adjustments	FY 2025/26 Amended Budget	Proposed Adjustments (%)
General Fund	Rev	\$204,173,791	(\$10,885,226)	\$193,288,565	<1%
General Fund	Exp	\$205,888,077	(\$12,606,512)	\$193,281,565	<1%
	Net Total	(\$1,714,286)	\$1,721,286	\$7,000	

Summaries of Other Major Funds

The following provides a summary of some of the proposed budget adjustments to other major funds. A complete list of all changes are identified in Exhibit A to the Resolutions.

Gas Tax (Fund 2000)

Budgeting for revenue received.

MVU (Fund 6010 & 6011)

Budgeting for projected expenditures.

ALTERNATIVES

1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. Staff recommends this alternative.
2. Do not approve proposed Recommended Actions as set forth in this staff report, including the resolutions adopting the budget adjustments to the budget, as

presented in Exhibit A. Staff does not recommend this alternative.

FISCAL IMPACT

The City's Operating and CIP Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibit A.

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Stephanie Cuff
Senior Management Analyst

Approved by:
Launa Jimenez
Assistant City Manager (Administration)

Concurred By:
Natalia Lopez
Financial Resources Division Manager

Approved by:
Brian Mohan
City Manager

Concurred By:
Sandra Brieno
Deputy Compliance Director

CITY COUNCIL GOALS

Advocacy: Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future.

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Report Approval Details

Document Title:	STAFFREPORT_FMS_OPERATINGANDCIPBUDGET_FY2025-26_FIRSTQUARTERANDCARRYOVERFROMFY2024-25.docx
Attachments:	- FY 2025-26 First Quarter Operating Budget Review.pdf - FY 2025-26 First Quarter CIP Budget Review.pdf - Moreno Valley Community Foundation Budget.pdf - Carryover FY 2024-25 Memo_Exhibits.pdf - City Resolution 2025-XX.pdf - CSD Resolution 2025-XX.pdf - HA Resolution 2025-XX.pdf - SA Resolution 2025-XX.pdf - MVCF Resolution 2025-XX.pdf
Final Approval Date:	Nov 13, 2025

This report and all of its attachments were approved and signed as outlined below:

Natalia Lopez

No Signature - Task assigned to Dena Heald was completed by workflow administrator Patty Rodriguez

Dena Heald

Launa Jimenez

Brian Mohan

Patty Rodriguez

**Action Summary
City Council Regular Meeting**

Agenda Number: I.
Title: JOINT CONSENT CALENDARS
Date: November 18, 2025

Moved by: Mayor Pro Tem Baca-Santa Cruz District 1
Seconded by: Councilmember Barnard District 4

Approve the Joint Consent Calendars

Mayor Cabrera recused himself from voting on item I.2 due to a potential financial conflict of interest.

YES: 5 NO: 0 ABSTAIN: 0 CONFLICT: 0 ABSENT: 0

RESULT: Approved

YES: 5

Mayor Cabrera	Councilmember	Mayor Pro Tem Baca-	Councilmember
Councilmember	Barnard District 4	Santa Cruz District 1	Delgado District 2
Gonzalez District 3			

NO: 0

ABSTAIN: 0

CONFLICT: 0

ABSENT: 0

**Action Summary
City Council Regular Meeting**

Agenda Number: I.6.

Title: OPERATING AND CIP BUDGET - FY 2025/26 FIRST QUARTER AND CARRYOVERS FROM FY 2024/25 (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES) (DISTRICT: ALL DISTRICTS)

Date: November 18, 2025

Moved by: Mayor Pro Tem Baca-Santa Cruz District 1

Seconded by: Councilmember Barnard District 4

That the City Council:

1. Receive and file the Fiscal Year (FY) 2025/26 First Quarter Operating Budget Review.
2. Receive and file the Fiscal Year (FY) 2025/26 First Quarter CIP Budget Review.
3. Adopt Resolution No. 2025-72. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
4. Approve the Moreno Valley Community Foundation Budget.
5. Receive and file the Fiscal Year 2025/26 Carryover Memo.

That the CSD:

1. Adopt Resolution No. CSD 2025-31. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Housing Authority:

1. Adopt Resolution No. HA 2025-06. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

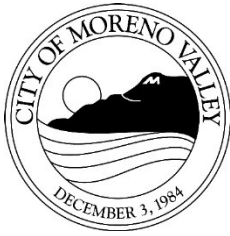
That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2025-05. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2025-06. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

RESULT: Approved



City of Moreno Valley

Fiscal Year 2025/26

First Quarter Operating Budget Review

TO: Mayor and City Council

FROM: Dena Heald, Chief Financial Officer/City Treasurer

DATE: November 18, 2025

INTRODUCTION

On May 6, 2025, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year budget period, the City Council will be kept apprised of the City's financial condition through the process of First Quarter, Mid-Year, and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditure that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results for the First Quarter of FY 2025/26 (July 2025 – September 2025, 25% of the fiscal year).

CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and expenditures through the First Quarter. The totals represent each major fund type and component unit of the City.

Table 1. Citywide Operating Expenditures

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Fund/Component Unit				
General Fund	\$ 179,170,713	\$ 180,091,999	\$ 37,857,589	21.0%
Measure U	25,796,078	25,796,078	203,772	0.8%
Community Services District (CSD)	29,269,773	29,576,747	6,434,380	21.8%
Successor Agency	3,586,544	3,586,544	781,014	21.8%
Housing Fund	266,750	1,176,750	68,755	5.8%
Special Revenue Funds	48,094,713	87,299,303	18,496,459	21.2%
Capital Projects Funds	13,831,000	76,297,015	4,324,271	5.7%
Electric Utility Funds	87,933,297	114,658,101	15,392,171	13.4%
Internal Service Funds	27,299,221	30,234,863	13,629,672	45.1%
Debt Service Funds	3,549,303	3,549,303	1,789	0.1%
Total	\$ 418,797,392	\$ 552,266,703	\$ 97,189,872	17.6%

Actions taken by the City Council after the May 6, 2025 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- Much of this First Quarter update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

GENERAL FUND OPERATING

Table 2. General Fund Operations

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 36,000,000	\$ 36,000,000	\$ 888,972	2.5%
Property Tax in-lieu	34,321,793	34,321,793	-	0.0%
Utility Users Tax	20,000,000	20,000,000	4,354,815	21.8%
Sales Tax	60,546,078	60,546,078	5,235,833	8.6%
Other Taxes	22,000,000	22,000,000	2,232,016	10.1%
Licenses & Permits	6,552,550	6,552,550	1,171,498	17.9%
Intergovernmental	390,000	390,000	488,818	125.3%
Charges for Services	15,699,054	15,699,054	4,213,112	26.8%
Use of Money & Property	7,533,000	7,533,000	3,236,771	43.0%
Fines & Forfeitures	544,500	544,500	62,622	11.5%
Miscellaneous	168,000	168,000	39,302	23.4%
Total Revenues	\$ 203,754,975	\$ 203,754,975	\$ 21,923,759	10.8%
Expenditures:				
Personnel Services	\$ 38,648,804	\$ 38,648,804	\$ 8,504,778	22.0%
Contractual Services	148,064,761	148,130,839	25,687,075	17.3%
Material & Supplies	7,183,533	7,202,071	514,886	7.1%
General Government	-	-	-	-
Debt Service	-	-	-	-
Fixed Charges	-	-	-	-
Fixed Charges	5,447,166	5,447,166	1,292,470	23.7%
Fixed Assets	1,200,000	2,036,670	-	0.0%
Total Expenditures	\$ 200,544,264	\$ 201,465,550	\$ 35,999,209	17.9%
<i>Excess (Deficiency) of Revenues Over (Under) Expenditures</i>	\$ 3,210,711	\$ 2,289,425	\$ (14,075,450)	
Transfers:				
Transfers In	\$ 418,816	\$ 418,816	\$ -	0.0%
Transfers Out	4,422,527	4,422,527	2,062,153	46.6%
Net Transfers	\$ (4,003,711)	\$ (4,003,711)	\$ (2,062,153)	
Total Revenues & Transfers In	\$ 204,173,791	\$ 204,173,791	\$ 21,923,759	10.7%
Total Expenditures & Transfers Out	204,166,791	205,888,077	38,061,361	18.5%
Net Change of Fund Balance	\$ 7,000	\$ (1,714,286)	\$ (16,137,602)	

Fund Operating Revenues

The General Fund is comprised of several revenue types. However, the main sources include property tax, sales tax, and utility user's tax. Each of these is affected by different economic activity cycles and pressures. Miscellaneous revenue consists of claims, donations, business license report fees, business fees for events, etc.

Table 3. General Fund Operating Revenues

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 36,000,000	\$ 36,000,000	\$ 888,972	2.5%
Property Tax in-lieu	34,321,793	34,321,793	-	0.0%
Utility Users Tax	20,000,000	20,000,000	4,354,815	21.8%
Sales Tax	60,546,078	60,546,078	5,235,833	8.6%
Other Taxes	22,000,000	22,000,000	2,232,016	10.1%
Licenses & Permits	6,552,550	6,552,550	1,171,498	17.9%
Intergovernmental	390,000	390,000	488,818	125.3%
Charges for Services	15,699,054	15,699,054	4,213,112	26.8%
Use of Money & Property	7,533,000	7,533,000	3,236,771	43.0%
Fines & Forfeitures	544,500	544,500	62,622	11.5%
Miscellaneous	168,000	168,000	39,302	23.4%
Total Revenues	\$ 203,754,975	\$ 203,754,975	\$ 21,923,759	10.8%

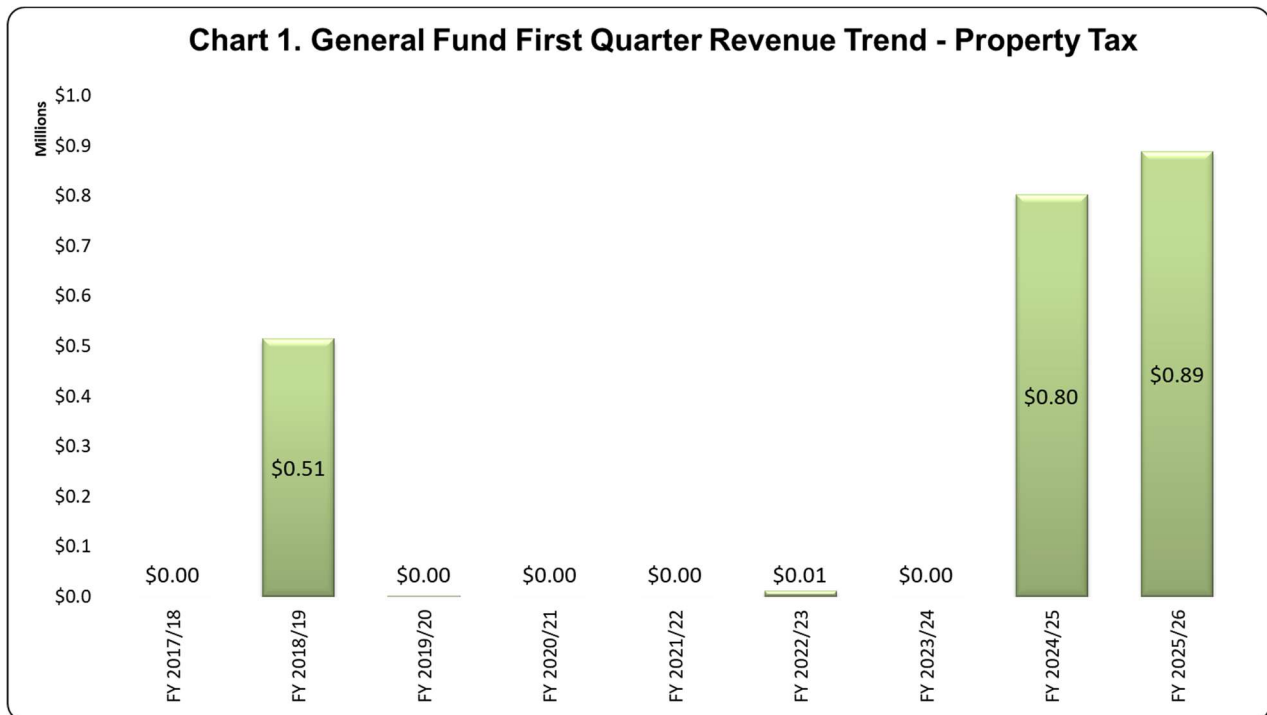
Property Taxes/Property Taxes In-Lieu

Property taxes were budgeted to increase by 31% from the FY 2024/25 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

Secured Property Tax Payment Dates

Settlement 1	January
Settlement 2	May
Settlement 3	August
Teeter Settlement	October

Based on historical averages of actual receipts, the City is estimated to receive less than 1% of the budgeted property tax revenue through the First Quarter. The City has currently received 1% through the First Quarter. Property taxes will continue to be monitored as property valuations may adjust throughout the year based on property sales and assessment appeals filed with the County.



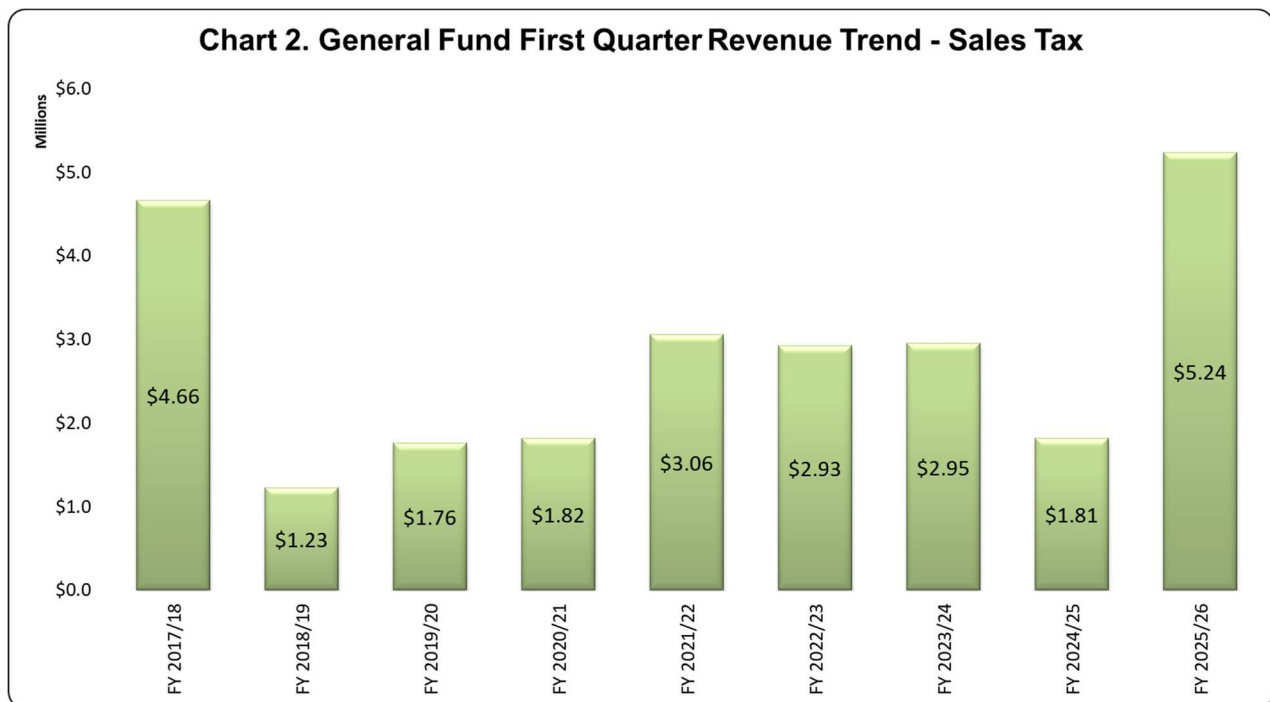
Note: Property tax revenues are generally not received during the first quarter.

Sales Taxes

Sales tax collections for FY 2025/26 are projected to increase by 60% compared to the FY 2024/25 Amended Budget, following the voter-approved Measure U—Moreno Valley Essential Services Reauthorization Measure. Passed on November 5, 2024, Measure U authorized a one-cent (1¢) increase in the local sales tax rate, raising it from 7.75% to 8.75%, effective April 1, 2025.

Funding from Measure U is prioritized to sustain and enhance essential public services, to include Emergency response times (911), crime prevention and neighborhood policing, fire protection and service levels, homelessness intervention, street and pothole repairs, clean and safe public spaces, business retention, and general government operations.

Historically, the City has received approximately 10% of budgeted sales tax revenue by the end of the first quarter. The City currently received 5% through First Quarter. Ongoing analysis of sales tax receipts will inform Council of any future budgetary changes associated with Measure U.

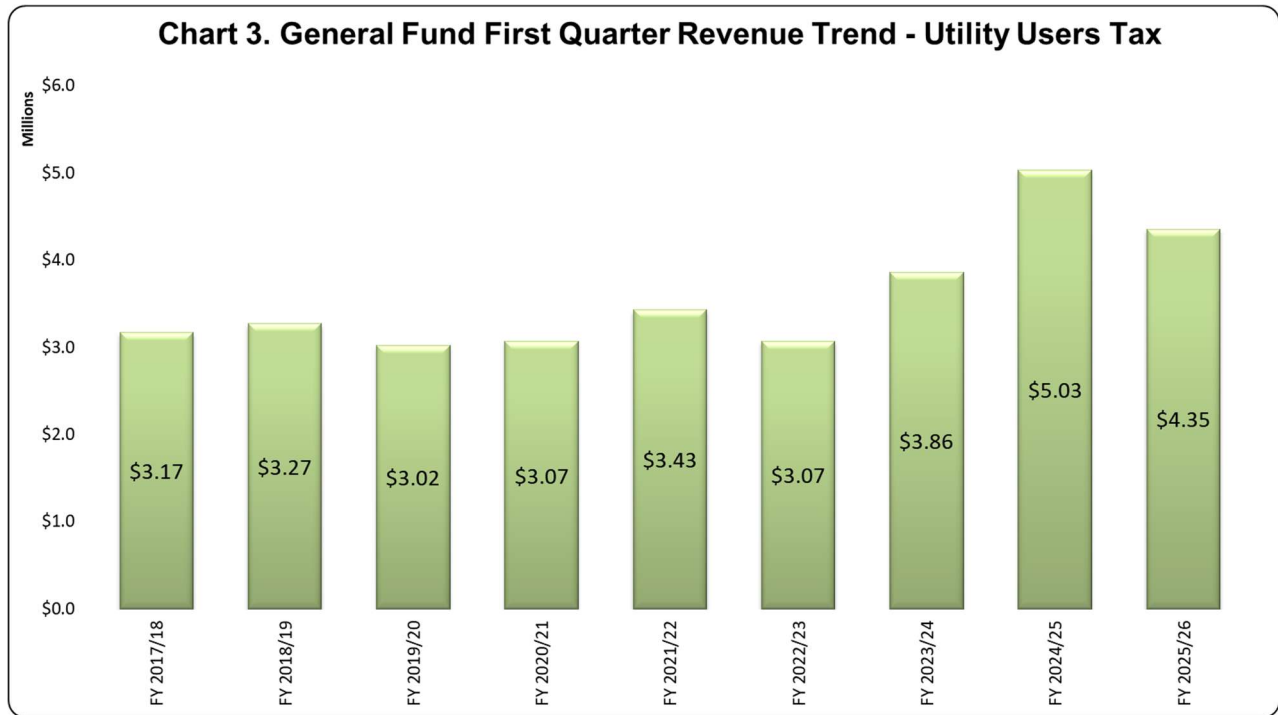


Note: For FY 2017/18, the reversal of revenues accrued to the prior fiscal year in accordance with the Government Accounting Standards Board (GASB) did not occur until the second quarter.

Utility Users Tax Utility

Utility Users Tax were budgeted to increase by 11% as compared to FY 2024/25 Amended Budget. This projection is primarily due to competitive forces within the communications markets.

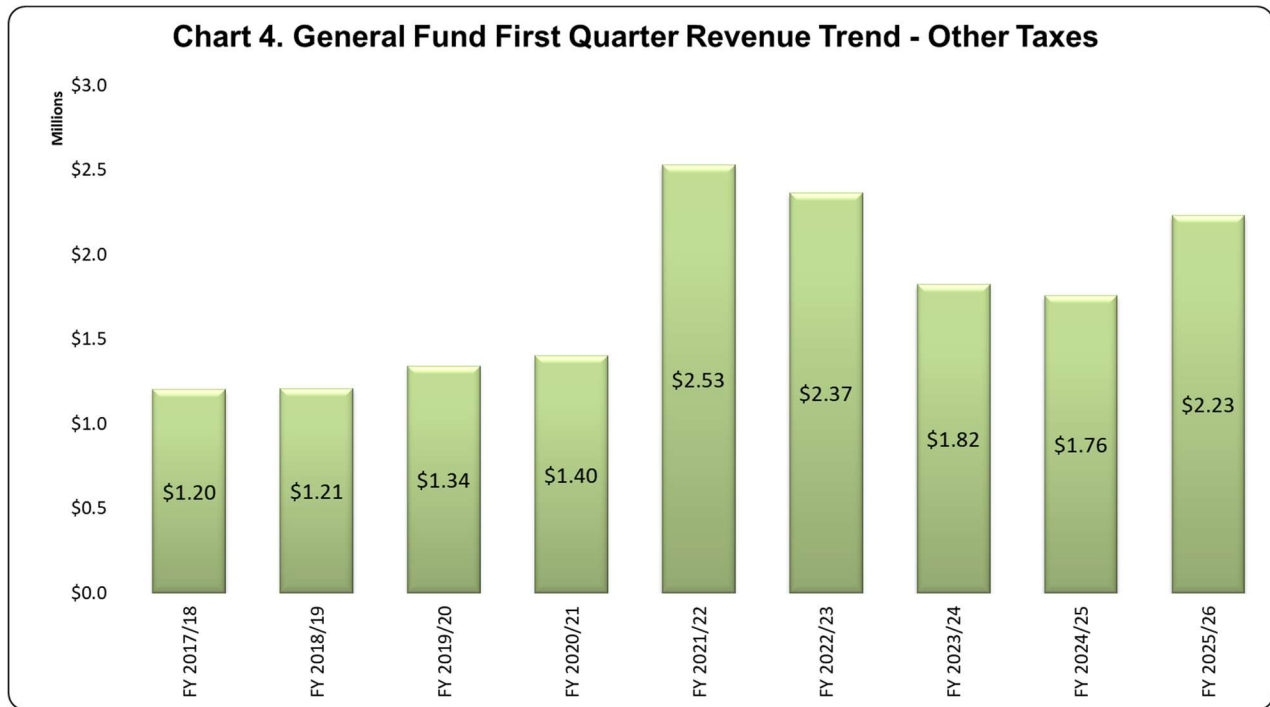
Based on historical averages of actual receipts, the City is estimated to receive 21% of the budgeted utility users tax revenue through the First Quarter. The City has currently received 22% through the First Quarter.



Other Taxes

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 10% from the FY 2024/25 Amended Budget.

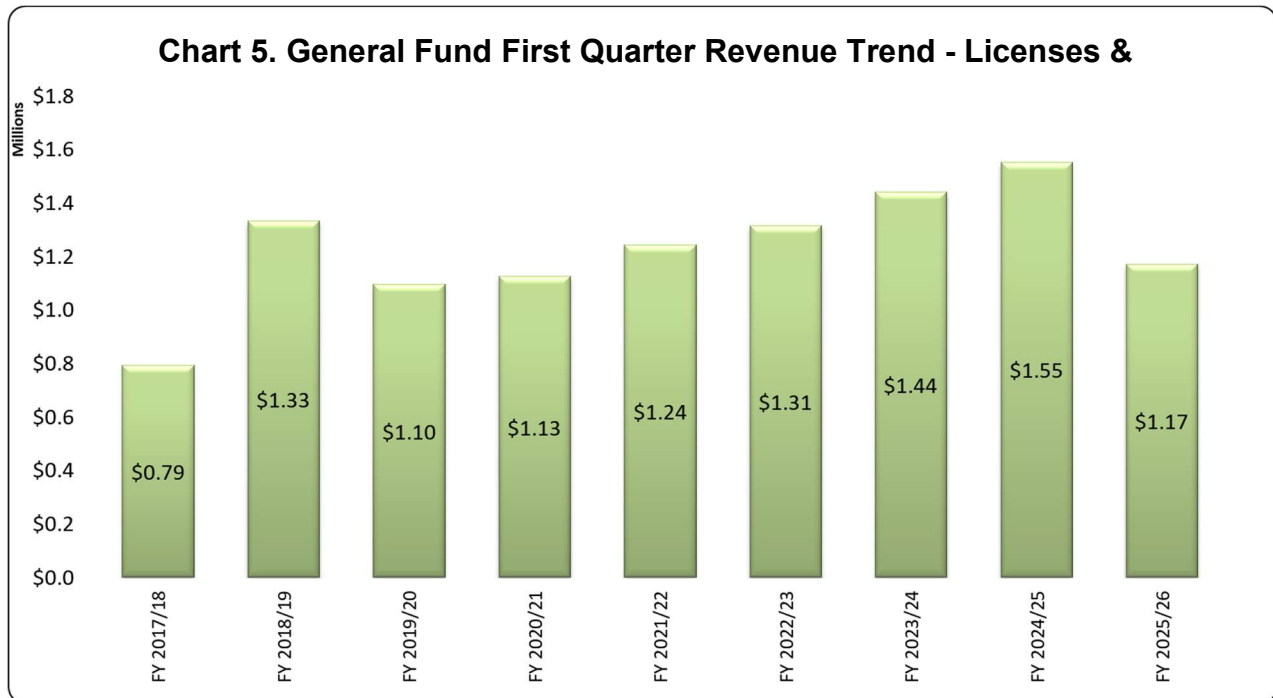
Based on historical averages of actual receipts, the City is expected to receive 11% of the budgeted Other Taxes revenue through First Quarter. The City has currently received 10% through the First Quarter.



Licenses & Permits

Licenses & Permits are primarily composed of Business Permits, to include Cannabis Business Permits, as well as Animal Licenses, Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were conservatively budgeted to increase by 16% as compared to the FY 2024/25 Amended Budget.

Based on historical averages of actual receipts, the City is expected to receive 24% of the budgeted Licenses & Permits revenue through the First Quarter. The City has received 18% through the First Quarter. The collection rate is related primarily to building and business license permit activities.

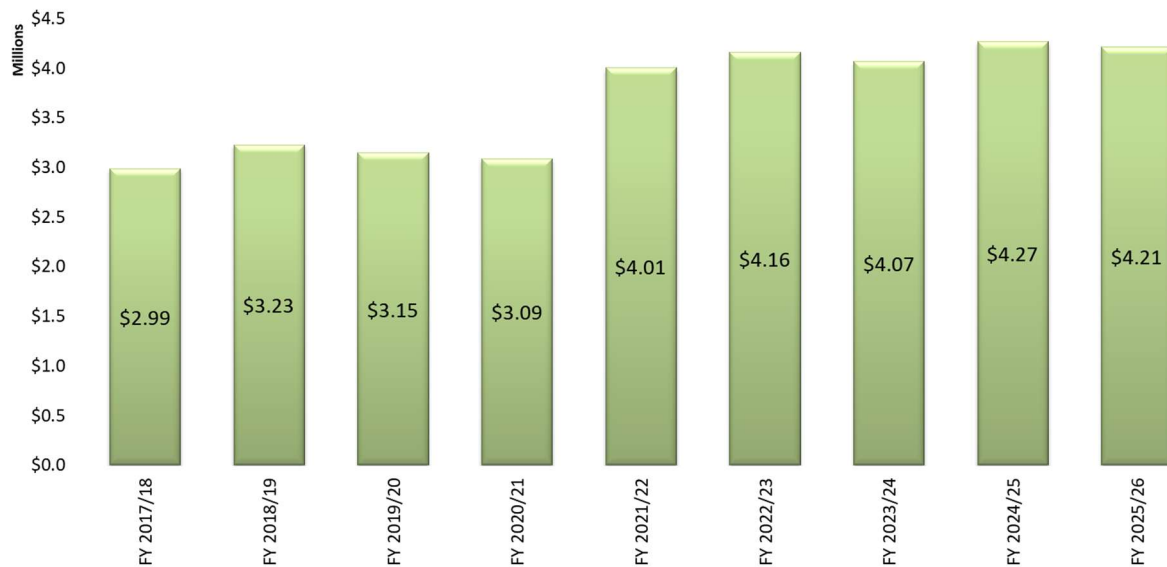


Charges for Services

Charges for services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to increase by 8% as compared to the FY 2024/25 Amended Budget.

Based on historical averages of actual receipts, the City is expected to receive 27% of the budgeted Charges for Services revenue through First Quarter. The City has currently received 27% through the First Quarter.

Chart 6. General Fund First Quarter Revenue Trend – Charges for Services



Use of Money and Property

Investment income continues to remain low due to extremely low rates of return for fixed income investments but have increased over the last year due to actions taken by the Federal Open Markets Committee (FOMC). The investments achieved a Yield to Maturity (YTM) for September 2025 of 4.273%. In addition, the City maintained funds in the State Local Agency Investment Fund Pool (LAIF) with a YTM of 4.212%. LAIF is realizing a slight investment decrease based on the Federal Funds target rate increase as stated in the September FOMC meeting. Reflecting a reassessment of risk balance and in pursuit of its policy goals, the FOMC opted to lower the federal funds rate by .25% to 4.00–4.25%. Staff will continue to monitor closely to ensure we maximize our investment income going forward.

· [Federal Reserve Board - Federal Reserve issues FOMC statement](#)

General Fund Expenditures

Expenditures are being spent in-line with prior year expenditures. Each Department's activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

Table 4. General Fund Expenditures

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Department				
City Council	\$ 1,154,214	\$ 1,161,642	\$ 211,539	18.2%
City Clerk	1,415,128	1,415,128	189,133	13.4%
City Manager	14,679,197	14,489,354	4,004,232	27.6%
City Attorney	2,083,694	2,083,694	179,270	8.6%
Community Development	17,810,499	17,810,499	3,360,623	18.9%
Economic Development	3,491,219	3,318,047	431,058	13.0%
Financial & Management Services	9,784,806	10,147,821	1,764,940	17.4%
Human Resources	4,160,174	4,160,174	616,576	14.8%
Public Works	20,135,879	21,031,199	2,624,900	12.5%
Non-Departmental	2,044,289	2,044,289	2,630,373	128.7%
Non-Public Safety Subtotal	\$ 76,759,099	\$ 77,661,847	\$ 16,012,645	20.6%
Public Safety				
Police	\$ 86,874,769	\$ 86,893,307	\$ 14,266,393	16.4%
Fire	41,332,923	41,332,923	7,782,323	18.8%
Public Safety Subtotal	\$ 128,207,692	\$ 128,226,230	\$ 22,048,716	17.2%
Total	\$ 204,166,791	\$ 205,888,077	\$ 38,061,361	

OTHER KEY FUNDS

The following summaries describe other major funds in the City.

Moreno Valley Community Services District

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate “zones” that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For the period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones.

Table 5. CSD Operations

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 6,694,252	\$ 6,694,252	\$ 62	0.0%
Other Taxes	7,741,645	7,741,645	-	0.0%
Charges for Services	6,954,834	6,954,834	321,705	4.6%
Use of Money & Property	1,292,001	1,292,001	306,014	23.7%
Fines & Forfeitures	3,500	3,500	1,063	30.4%
Miscellaneous	16,180	16,180	3,563	22.0%
Transfers In	2,301,203	2,301,203	430,406	18.7%
Total Revenues	\$ 25,003,615	\$ 25,003,615	\$ 1,062,813	4.3%
Expenditures:				
Library Services Fund (5010)	\$ 4,530,031	\$ 4,530,031	\$ 935,220	20.6%
Zone A Parks Fund (5011)	13,296,555	13,296,555	3,430,966	25.8%
LMD 2014-01 Residential Street Lighting Fund (5012)	1,588,549	1,588,549	294,226	18.5%
Zone C Arterial Street Lighting Fund (5110)	912,213	912,213	197,734	21.7%
Zone D Standard Landscaping Fund (5111)	1,715,790	1,715,790	229,143	13.4%
Zone E Extensive Landscaping Fund (5013)	699,906	699,906	56,288	8.0%
5014 LMD 2014-02	3,437,472	3,437,472	489,162	14.2%
5016 CFD 2021-01 Parks Fac Maint	570,500	570,500	52,618	9.2%
Zone M Median Fund (5112)	476,335	476,335	50,958	10.7%
CFD No. 1 (5113)	1,965,636	2,272,610	688,397	30.3%
Zone S Financial & Management Svcs (5114)	76,786	76,786	9,669	12.6%
Total Expenditures	\$ 29,269,773	\$ 29,576,747	\$ 6,434,380	21.8%
Net Change or Adopted Use of Fund Balance	\$ (4,266,158)	\$ (4,573,132)	\$ (5,371,567)	

Community Services District Zone A – Parks & Community Services

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service, and smaller amounts from other City funds.

Table 6. CSD Zone A Operations

	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 2,979,205	\$ 2,979,205	\$ 32	0%
Other Taxes	5,282,900	5,282,900	-	0.0%
Charges for Services	1,350,234	1,350,234	304,141	22.5%
Use of Money & Property	1,283,001	1,283,001	221,029	17.2%
Miscellaneous	4,650	4,650	1,338	28.8%
Total Revenues	\$ 10,899,990	\$ 10,899,990	\$ 526,540	4.8%
Expenditures:				
35010 Parks & Comm Svcs - Admin	\$ 1,216,179	\$ 1,216,179	\$ 223,722	18.4%
35210 Park Maintenance - General	5,450,540	5,450,540	1,351,519	24.8%
35211 Contract Park Maintenance	490,295	490,295	117,161	23.9%
35213 Golf Course Program	559,845	559,845	151,205	27.0%
35214 Parks Projects	265,097	265,097	57,990	21.9%
35310 Senior Program	851,210	851,210	215,069	25.3%
35311 Community Services	-	-	(204)	0.0%
35312 Community Events	1,171,411	1,171,411	399,329	34.1%
35313 Conf & Rec Cntr	597,448	597,448	137,384	23.0%
35314 Conf & Rec Cntr - Banquet	273,240	273,240	60,814	22.3%
35315 Recreation Programs	1,514,069	1,514,069	380,522	25.1%
35318 Sports Programs	786,548	786,548	183,010	23.3%
35319 Towngate Community Center	37,083	37,083	4,456	12.0%
35320 Amphitheater	7,940.00	7,940	241	3.0%
35321 March Annex	5,650.00	5,650	5,779	102.3%
35324 Aquatics Programs	70,000.00	70,000	40,981	58.5%
95011 Non-Dept Zone A Parks	-	-	101,989	0.0%
Total Expenditures	\$ 13,296,555	\$ 13,296,555	\$ 3,430,966	25.8%
Net Change or Adopted Use of Fund Balance	\$ (2,396,565)	\$ (2,396,565)	\$ (2,904,426)	

Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance, and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves 9,551 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main source of revenue for this fund is derived from charges for services. The customer base includes residential, commercial, and industrial customers. The growth in the customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

Table 7. MVU Operations

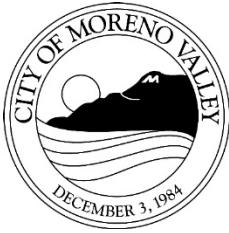
	FY 2025/26 Adopted Budget	FY 2025/26 Amended Budget	Actuals as of 09/30/25 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Charges for Services	\$ 57,409,981	\$ 57,409,981	21,819,806	38.0%
Use of Money & Property	1,607,000	1,607,000	942,507	58.7%
Miscellaneous	100,000	100,000	130,302	130.3%
Total Revenues	\$ 59,116,981	\$ 59,116,981	\$ 22,892,614	38.7%
Expenditures:				
45510 Electric Utility - General	\$ 53,411,908	\$ 53,411,908	\$ 10,999,299	20.6%
45511 Public Purpose Program	3,346,196	3,346,196	228,762	6.8%
45512 SCE Served Street Lights	750,000	750,000	194,339	25.9%
80005 CIP - Electric Utility	24,818,501	51,543,305	3,417,059	6.6%
96030 Non-Dept 2005 Lease Revenue Bonds	3,857,477	3,857,477	767,955	19.9%
96030 Non-Dept 2005 Lease Revenue Bonds	200,000	200,000	-	0.0%
96036 Non-Dept 2024 Refund 2014 LRB	104,815	104,815	(17,540)	-16.7%
96041 Non-Dept 2021 LRB Refinance	609,785	609,785	(100,722)	-16.5%
96051 Non-Dept 2021 Streetlight Refin.	185,410	185,410	(15,704)	-8.5%
96060 Non-Dept 2019 Taxable LRB	649,205	649,205	(104,680)	-16.1%
Total Expenditures	\$ 87,933,297	\$ 114,658,101	\$ 15,392,171	13.4%
Net Change or Adopted Use of Fund Balance	\$ (28,816,316)	\$ (55,541,120)	\$ 7,500,443	

*MVU's revenues and expenses will fluctuate annually based on energy demand.

SUMMARY

The City of Moreno Valley has experienced certain levels of growth and continued to maintain a structurally balanced Budget without the use of reserves.

The economic climate is ever changing and for these reasons the City must remain optimistically cautious and only increase revenues when they are received. Staff will continue to monitor and request quarterly revenue adjustments based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.



City of Moreno Valley

Fiscal Year 2025/26

First Quarter CIP Budget Review

TO: Mayor and City Council

FROM: Dena Heald, Chief Financial Officer/City Treasurer

DATE: November 18, 2025

INTRODUCTION

On June 3, 2025, the City Council adopted the Two-Year Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year CIP period, the City Council will be kept apprised of the City's CIP progress through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at the progress of existing projects and new projects that were approved during the quarter. Additionally, any significant changes in unanticipated expenditures or projected revenue that may occur will be shared with the City Council.

This report provides a review of various project highlights, budget to actuals, and changes/additions to the CIP at First Quarter of FY 2025/26 (July 2025 – September 2025, 25% of the fiscal year).

CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

Highlights of the capital improvement projects are listed below.

- **Pavement Rehabilitation for Various Local Streets with Brill Road (CDBG FY 23-24).** This project will provide pavement rehabilitation and drainage improvements for 17 local streets within the HUD-CDBG Tract 42518-1 and Brill Road within Tract 42505-2.
 - Current Phase: Construction
 - Estimated Completion Date: October 2025
- **Heacock Street / Cactus Avenue Commercial Vehicle Improvements.** This project will increase the curb return radius at the southwest corner of Heacock Street and Cactus Avenue to improve truck operations, thereby increasing intersection capacity and reducing delays.
 - Current Phase: Construction
 - Estimated Completion Date: March 2026
- **Cactus Avenue Reconstruction / I-215 to Elsworth Street.** This project will replace the existing Cactus Avenue substandard roadway section thickness to current standards from I-215 to Elsworth Street.
 - Current Phase: Engineering Design and Environmental
 - Estimated Completion Date: TBD
- **Heacock Street South Extension.** This project provides street widening for Heacock Street to full street width per City standards for arterial street from Nandina Avenue to south City limits.
 - Current Phase: Engineering Design
 - Estimated Completion Date: October 2026
- **Bay Avenue Sidewalk Improvements FY 24/25.** This project provides the construction of new concrete sidewalks, curbs gutters and driveway approaches along both sides of Bay Avenue (between Day Street and Grant Street) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
 - Current Phase: Engineering Design
 - Next Phase: Advertise/Bid/Award Consultants/Contractor
 - Estimated Completion Date: December 2025
- **Steeplechase Drive Reconstruction.** This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.
 - Current Phase: Engineering Design
 - Estimated Completion Date: April 2026
- **Redlands Boulevard and Locust Avenue Traffic Signal.** This project will install a Traffic Signal at the intersection of Redlands Boulevard and Locust Avenue. North-South traffic on Redlands Boulevard is currently uncontrolled. East-West traffic on Locust Avenue is currently stop-controlled. This project will provide signal-control for all directions.
 - Current Phase: Engineering Design
 - Estimated Completion Date: December 2025

- **Citywide Pavement Rehabilitation Program FY 24/25.** This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide.
 - Current Phase: Construction
 - Estimated Completion Date: March 2026
- **Citywide Pavement Rehabilitation Program FY 25/26.** This project is to provide pavement rehabilitation and pavement preservation for arterial, collector, and local street segments citywide.
 - Current Phase: Engineering Design
 - Estimated Completion Date: December 2025
- **SR-60 / Redlands BI Interchange.** This project will reconfigure the on- and off-ramps, replace the bridge, and alter Spruce Street on the north side of SR-60.
 - Current Phase: Environmental Documents (PA/ED)
 - Estimated Completion Date: October 2026
- **SR-60 / World Logistics Center Parkway Interchange.** This project consists of replacement of the interchange, including bridge and ramp replacement to improve traffic operations, bring vertical clearance over the freeway to correct standards, and support forecast travel demands. The project includes improvements generally from Eucalyptus Avenue to Ironwood Avenue, including eastbound and westbound ramps to and from SR-60, and auxiliary lanes on SR-60.
 - Current Phase: Engineering Design / Right of Way/PS&E (65% to 100%)
 - Estimated Completion Date: January 2026
- **Indian Street / Cardinal Avenue Bridge (Over Lateral A).** This project will provide an approximately 150 foot long, four-lane bridge on Indian Street over Flood Control Channel Lateral A (at Cardinal Avenue) and associated roadway improvements on Indian Street. The bridge and roadway improvements will complete the connection of Indian Street north of the channel to south of the channel.
 - Current Phase: Engineering Design
 - Estimated Completion Date: July 2026
- **Corporate Yard Office Building F.** This project will construct a new building with approximately 6,000 square feet in the existing City Corporate Yard property next to the existing Administration Building. The new building will provide additional office and training spaces for staff to provide necessary services to residents and businesses of Moreno Valley.
 - Current Phase: Construction
 - Estimated Completion Date: August 2026
- **Moreno Valley Senior Center Expansion.** This project will expand the existing senior center by adding approximately 4,000 square feet of building space allowing the center to serve the growing number of senior citizens with additional programs, classes, events, and social activities.
 - Current Phase: Construction
 - Estimated Completion Date: February 2027
- **Corporate Yard Master Plan Update.** This project could provide updates to the Corporate Yard Facility Space Needs Analysis and Conceptual Design which was completed in January 2009 as part of the Corporate Yard Master Plan. Scape Needs and Master Plan Layout of the Yard will need to be reevaluated and updated to provide guidelines for future improvements in keeping up with the City fast growing demands for services.
 - Current Phase: Update Master Plan
 - Estimated Completion Date: January 2026

- **Kitching St Storm Drain Line B-16A / Ironwood Ave to Kalmia Ave.** This project is to install Storm Drain Line B-16A in Kitching Street from Ironwood Avenue to Kalmia Avenue. It is estimated that approximately 2,900 lineal feet of 24 inch to 36 inch diameter pipe will be installed.
 - Current Phase: Construction
 - Estimated Completion Date: October 2025
- **Moreno MDP Line F-18.** This project will install master plan Storm Drain Line F-18 and associated Line D-1 in the Moreno Townsite Area. Line F-18 is in Alessandro Boulevard between Redlands Boulevard and Merwin Street. Line D-1 is in Maltby Avenue between Redlands Boulevard and Merwin Street. These two storm drains are to be connected to the existing storm drain Line F-2 running north-south along Redlands Boulevard.
 - Current Phase: Engineering Design
 - Estimated Completion Date: January 2026
- **Sunnymead Master Drainage Plan – Storm Drain Lines H.** This project will install approximately 400 linear feet of concrete box culvert to replace an unimproved natural channel; installation of approximately 365 linear feet of triple concrete box culvert to replace an existing 6 foot by 4 foot culvert; and construct approximately 240 linear feet wall height extension along an existing trapezoidal channel.
 - Current Phase: Preliminary Engineering and Environmental
 - Next Phase: Preliminary Engineer/Environmental
 - Estimated Completion Date: December 2025
- **Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7.** This project will mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street, Sunnymead Boulevard, and areas south of Sunnymead Boulevard and will minimize flood related damage by installing storm drain system Line F and Line F-7 of the Sunnymead Master Drainage Plan.
 - Current Phase: Right of Way
 - Next Phase: Engineering Design
 - Estimated Completion Date: April 2026
- **Moreno Master Drainage Plan Line K and Reche Canyon Detention Debris Basin.** This project will install a retention-debris basin at Reche Canyon Drive and Locust Avenue, and the Sunnymead MDP storm drain Line K starting from this basin, going east along Locust Ave., then going south along Moreno Beach Dr. to the intersection of Moreno Beach Drive and Juniper Avenue, then going southwest across the open field the existing Nason Basin.
 - Current Phase: Preliminary Engineering and Environmental
 - Next Phase: Right of Way
 - Estimated Completion Date: February 2026
- **Park Rehabilitation and Refurbishment - Civic Center Amphitheater & Adrienne Mitchell Park.** Restroom renovations and additions.
 - Current Phase: Permitting
 - Next Phase: Construction
 - Estimated Completion Date: October 2025

BUDGET TO ACTUALS

The following table contains a summary of the amended CIP budgets, expenditures, and project balances through the First Quarter.

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
801 0008 70 77	Annual ADA Compliant Access Upgrades	2000 STATE GASOLINE TAX	560,835.00	-	-	560,835.00
801 0010 70 77	Heacock St. South Extension	2000 STATE GASOLINE TAX	28,423.00	642.00	3,635.41	24,145.59
801 0010 70 77	Heacock St. South Extension	3003 TUMF CAPITAL PROJECTS	-	602,913.35	107,942.03	(710,855.38)
801 0015 70 76	Residential Traffic Mgmt Prgrm (Speed Humps)	2000 STATE GASOLINE TAX	50,000.00	36,123.31	1,779.43	12,097.26
801 0017 70 78	Annual Pavement Maintenance - Crack Seal	2001 MEASURE A	175,152.00	60,000.00	-	115,152.00
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	2300 OTHER GRANTS	-	11,890.67	-	(11,890.67)
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3000 FACILITY CONSTRUCTION	1,305,252.00	6,584.54	793,755.97	504,911.49
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3002 PUBLIC WORKS CAPITAL PROJECTS	-	17,599.97	-	(17,599.97)
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3003 TUMF CAPITAL PROJECTS	1,780,214.00	514,307.35	14,627.50	1,251,279.15
801 0021 70 77	SR-60/Moreno Beach IC Phase 2	3311 DIF INTERCHANGE IMPROV CAP PROJ	13,574.00	-	-	13,574.00
801 0052 70 77	SR-60 / World Logistics Center Parkway Interchange	3003 TUMF CAPITAL PROJECTS	715,884.00	625,054.42	-	90,829.58
801 0064	SR-60/ Redlands Boulevard Interchange	1010 GENERAL FUND	5,187.00	-	-	5,187.00
801 0064	SR-60/ Redlands Boulevard Interchange	3003 TUMF CAPITAL PROJECTS	2,261,459.00	1,881,073.01	-	380,385.99
801 0065	Easement Acquisition for Street Purposes	2000 STATE GASOLINE TAX	401,252.00	-	-	401,252.00
801 0083	Pavement Management Program	2000 STATE GASOLINE TAX	65,022.00	-	-	65,022.00
801 0091	Citywide Concrete Repair Program	2000 STATE GASOLINE TAX	196,760.00	57,429.14	2,570.86	136,760.00
801 0092	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	2000 STATE GASOLINE TAX	250,000.00	-	-	250,000.00
801 0092	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave	3301 DIF ARTERIAL ST CAPITAL PROJECTS	400,000.00	-	-	400,000.00
801 0099	Badlands Landfill Integrated Project (BLIP)	3002 PUBLIC WORKS CAPITAL PROJECTS	3,200,980.00	-	-	3,200,980.00
801 0100	Badlands Landfill Maintenance Program	3002 PUBLIC WORKS CAPITAL PROJECTS	200,000.00	-	-	200,000.00
801 0101	Citywide Pavement Rehabilitation Program FY 23/24	2000 STATE GASOLINE TAX	-	-	28,099.92	(28,099.92)
801 0101	Citywide Pavement Rehabilitation Program FY 23/24	3008 CAPITAL PROJECTS REIMBURSEMENTS	992,861.00	7,383.00	-	985,478.00
801 0102	Citywide Pavement Rehabilitation Program FY 24/25	2000 STATE GASOLINE TAX	5,911,550.00	5,899,925.00	60,982.51	(49,357.51)
801 0102	Citywide Pavement Rehabilitation Program FY 24/25	3008 CAPITAL PROJECTS REIMBURSEMENTS	7,214,405.00	7,010,451.20	8,701.00	195,252.80
801 0103	City / EMWD Partnership to Rehabilitate Various Streets	3008 CAPITAL PROJECTS REIMBURSEMENTS	854,664.00	-	-	854,664.00
801 0104	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	2001 MEASURE A	723,034.00	541,065.00	438.44	181,530.56
801 0105	Redlands Blvd Streetlights / Grelick Dr to North City Limits	3301 DIF ARTERIAL ST CAPITAL PROJECTS	98,368.00	28,699.75	379.68	69,288.57
801 0106	Cactus Ave Reconstruction / I-215 to Elsworth St	3301 DIF ARTERIAL ST CAPITAL PROJECTS	153,600.00	9,571.25	1,302.00	142,726.75
801 0106	Cactus Ave Reconstruction / I-215 to Elsworth St	3311 DIF INTERCHANGE IMPROV CAP PROJ	100,000.00	-	-	100,000.00
801 0107	Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave	2000 STATE GASOLINE TAX	-	-	51.08	(51.08)
801 0107	Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave	2001 MEASURE A	4,100,769.00	237,338.98	67,250.01	3,796,180.01
801 0108	Eucalyptus Grove – 7-Lot Affordable Housing Development	2001 MEASURE A	850,000.00	-	-	850,000.00
801 0109	ADA Curb Ramps Remediation	2301 CAPITAL PROJECTS GRANTS	1,500,684.00	168,785.00	705.00	1,331,194.00
801 0110	Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	2512 COMM DEV BLOCK GRANT (CDBG)	-	124,930.25	10,156.10	(135,086.35)
801 0110	Pavement Rehabilitation for Various Streets (CDBG FY 23/24)	3008 CAPITAL PROJECTS REIMBURSEMENTS	843,426.00	281,575.78	-	561,850.22

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
801 0111	Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)	2000 STATE GASOLINE TAX	-	-	51.08	(51.08)
801 0111	Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)	2512 COMM DEV BLOCK GRANT (CDBG)	1,138,591.00	27,746.00	17,524.34	1,093,320.66
801 0112	Pavement for Sunnymead MDP Line B-16A	3008 CAPITAL PROJECTS REIMBURSEMENTS	-	100,928.37	249,353.63	(350,282.00)
801 0113	Alessandro Blvd Imprvmnts-Moreno Beach Dr to 1270 Feet West	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,000,000.00	-	607.29	999,392.71
801 0114	Alessandro Blvd Imprvmnts-Nason Street To 1250 Feet East	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,000,000.00	-	531.46	999,468.54
801 0115	Citywide Pavement Rehabilitation Program FY 25/26	2000 STATE GASOLINE TAX	5,400,000.00	-	133.75	5,399,866.25
801 0117	Edgemont Community Sidewalk and Street Improvements	2001 MEASURE A	3,000,000.00	-	-	3,000,000.00
801 0118	Moreno Valley Gateway Monuments on SR-60 FWY	1010 GENERAL FUND	400,000.00	-	-	400,000.00
801 0119	Sherman Ave. Sidewalk Improvement	2512 COMM DEV BLOCK GRANT (CDBG)	-	-	58.74	(58.74)
802 0002 70 77	Bridge Inspection Program	2000 STATE GASOLINE TAX	72,467.00	-	-	72,467.00
802 0004	Indian Street/Cardinal Avenue Bridge (Over Lateral A)	2301 CAPITAL PROJECTS GRANTS	464,644.00	391,049.86	69,084.16	4,509.98
802 0004	Indian Street/Cardinal Avenue Bridge (Over Lateral A)	3301 DIF ARTERIAL ST CAPITAL PROJECTS	1,400,779.00	594,396.68	-	806,382.32
802 0006	Bridge Preventative Maintenance Program - Implementation Phase	2000 STATE GASOLINE TAX	735,843.00	-	-	735,843.00
802 0006	Bridge Preventative Maintenance Program - Implementation Phase	2301 CAPITAL PROJECTS GRANTS	943,371.00	-	-	943,371.00
803 0011 30 39	Box Springs Communications Site	7220 TECHNOLOGY SERVICES ASSET FUND	19,735.00	-	-	19,735.00
803 0030	Park Restroom Renovations at Various Sites	3016 PCS CAPITAL PROJ (QUIMBY)	478,300.00	-	-	478,300.00
803 0042	Corporate Yard Building/ Fleet Shop Remodel	3000 FACILITY CONSTRUCTION	238,504.00	-	-	238,504.00
803 0043	Corporate Yard Master Plan Improvements	3000 FACILITY CONSTRUCTION	43,265.00	-	5,050.46	38,214.54
803 0050	Fire Alarm Systems Replacement	3000 FACILITY CONSTRUCTION	1,479,696.00	-	-	1,479,696.00
803 0051	Grand Valley Ballroom Patio Lighting	3000 FACILITY CONSTRUCTION	4,340.00	4,331.57	4,261.22	(4,252.79)
803 0052	Main Library Renovation (Design)	3000 FACILITY CONSTRUCTION	250,000.00	-	-	250,000.00
803 0055	Corporate Yard Office Building F	2000 STATE GASOLINE TAX	-	-	10,792.92	(10,792.92)
803 0055	Corporate Yard Office Building F	3000 FACILITY CONSTRUCTION	5,325,016.00	4,757,790.05	335,919.26	231,306.69
803 0057	Senior Center Expansion	3000 FACILITY CONSTRUCTION	4,424,146.00	4,199,633.39	246,999.60	(22,486.99)
803 0058	Animal Shelter Expansion	3000 FACILITY CONSTRUCTION	3,176.00	-	-	3,176.00
803 0059	City Hall Elevator Modernization	3000 FACILITY CONSTRUCTION	539,119.00	-	-	539,119.00
803 0060	City Hall Security Improvements	3000 FACILITY CONSTRUCTION	263,190.00	-	17,333.63	245,856.37
803 0061	Civic Center Exterior Lighting Safety Upgrades	3000 FACILITY CONSTRUCTION	37,133.00	-	-	37,133.00
803 0062	Corporate Yard Master Plan Update	3000 FACILITY CONSTRUCTION	499,969.00	-	-	499,969.00
803 0063	Police Station Evidence Room and Lockers Improvements	3000 FACILITY CONSTRUCTION	300,000.00	118,279.22	11,611.10	170,109.68
803 0065	Annex 1 Water Meter	3000 FACILITY CONSTRUCTION	-	-	322.50	(322.50)
803 0066	Library Satellite Branch	3000 FACILITY CONSTRUCTION	-	174,041.01	8,139.99	(182,181.00)
803 0067	CRC Renovations	3000 FACILITY CONSTRUCTION	364,689.00	-	55,089.68	309,599.32
803 0068	Immersive Museum	3000 FACILITY CONSTRUCTION	9,750,000.00	-	800,084.40	8,949,915.60
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2001 MEASURE A	2,289.00	-	322.50	1,966.50

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	2301 CAPITAL PROJECTS GRANTS	36,940.00	-	-	36,940.00
804 0008	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	3002 PUBLIC WORKS CAPITAL PROJECTS	5,104,426.00	67,766.67	363.59	5,036,295.74
804 0015	Sunnymead MDP Line B-16A	3002 PUBLIC WORKS CAPITAL PROJECTS	-	15,854.49	-	(15,854.49)
804 0017	Moreno MDP Line F-18	2001 MEASURE A	137,850.00	-	-	137,850.00
804 0017	Moreno MDP Line F-18	3002 PUBLIC WORKS CAPITAL PROJECTS	1,594,474.00	-	-	1,594,474.00
804 0018	Citywide Full Trash Capture Device Installation	2008 STORM WATER MANAGEMENT	356,194.00	64,614.00	322.50	291,257.50
804 0019	Water Quality Basin Remediation	2008 STORM WATER MANAGEMENT	599,487.00	-	-	599,487.00
804 0021	Moreno MDP Line K/Reche Canyon Detention-Debris Basin	1010 GENERAL FUND	21,368.00	-	674.58	20,693.42
804 0021	Moreno MDP Line K/Reche Canyon Detention-Debris Basin	2301 CAPITAL PROJECTS GRANTS	661,718.00	640,206.43	21,511.75	(0.18)
804 0021	Moreno MDP Line K/Reche Canyon Detention-Debris Basin	3002 PUBLIC WORKS CAPITAL PROJECTS	3,500,000.00	149,781.00	-	3,350,219.00
804 0022	Sunnymead MDP SD Line H (Sunnymead-Indian)	2301 CAPITAL PROJECTS GRANTS	2,395,831.00	375,634.38	1,039.50	2,019,157.12
804 0022	Sunnymead MDP SD Line H (Sunnymead-Indian)	3002 PUBLIC WORKS CAPITAL PROJECTS	1,597,220.00	250,422.92	964.78	1,345,832.30
805 0058	Alessandro/ Day/ Cactus Loop	6011 ELECTRIC - RESTRICTED ASSETS	971,272.00	7,216.62	550,525.21	413,530.17
805 0060	Electric Vehicle Charging Station Corporate Yard	6011 ELECTRIC - RESTRICTED ASSETS	394,258.00	251,194.62	109,145.87	33,917.51
805 0062	Indian Street Line Extension from Gentian Avenue to Iris Avenue	6011 ELECTRIC - RESTRICTED ASSETS	221,218.00	2,727.85	17,792.79	200,697.36
805 0064	Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,260,099.00	690,902.07	318,153.24	251,043.69
805 0065	Moreno Valley Fire Station #6 SCE to MVU Cutover	6011 ELECTRIC - RESTRICTED ASSETS	138,597.00	2,947.83	264.09	135,385.08
805 0067	Nason St Loop Tie from Iris Ave to Cactus Ave	6011 ELECTRIC - RESTRICTED ASSETS	664,512.00	313,629.99	76,065.01	274,817.00
805 0068	Moreno Valley Substation Upgrade	6011 ELECTRIC - RESTRICTED ASSETS	14,063,341.00	2,982,632.63	1,358.72	11,079,349.65
805 0069	Moreno Valley Substation Automation	6011 ELECTRIC - RESTRICTED ASSETS	3,386,852.00	839,587.78	14,739.12	2,532,525.10
805 0070	Edgemont Substation	6011 ELECTRIC - RESTRICTED ASSETS	1,991,923.00	47,493.06	13,518.44	1,930,911.50
805 0071	Moreno Beach Dr Line Extension from Oliver St to JFK Dr	6011 ELECTRIC - RESTRICTED ASSETS	1,561,400.00	62,156.96	642.34	1,498,600.70
805 0072	Battery Storage	6011 ELECTRIC - RESTRICTED ASSETS	7,759,404.00	-	-	7,759,404.00
805 0073	Electric Vehicle Charging Infrastructure	6011 ELECTRIC - RESTRICTED ASSETS	316,340.00	-	-	316,340.00
805 0074	MVU Warehousing Facilities for Storing Electrical Equipment	6011 ELECTRIC - RESTRICTED ASSETS	705,000.00	-	-	705,000.00
805 0075	Veterans 33kV Substation	6011 ELECTRIC - RESTRICTED ASSETS	110,000.00	-	-	110,000.00
805 0076	World Logistics Center Substation	6011 ELECTRIC - RESTRICTED ASSETS	275,000.00	-	-	275,000.00
805 0077	Circuit Sensor Research and Development	6011 ELECTRIC - RESTRICTED ASSETS	79,415.00	12,438.56	-	66,976.44
805 0078	MVU Building Remodel	6010 ELECTRIC	-	-	-	-
805 0078	MVU Building Remodel	6011 ELECTRIC - RESTRICTED ASSETS	1,554,874.00	915,895.63	339,787.91	299,190.46
805 0080	Ironwood Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	4,958,559.00	1,425,409.72	1,549,248.34	1,983,900.94
805 0081	EV Charging Amphitheater Parking Lot	6011 ELECTRIC - RESTRICTED ASSETS	700,000.00	149,206.00	125,864.23	424,929.77
805 0082	CRC Microgrid	6011 ELECTRIC - RESTRICTED ASSETS	6,024,511.00	-	-	6,024,511.00
805 0083	EV Charging City Hall Fleet	6011 ELECTRIC - RESTRICTED ASSETS	1,040,730.00	-	249,074.17	791,655.83
805 0084	Locust Line Extension	6011 ELECTRIC - RESTRICTED ASSETS	1,981,000.00	-	790.55	1,980,209.45

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
805 0085	March Mountain High School Solar Street Lights	6011 ELECTRIC - RESTRICTED ASSETS	120,000.00	-	-	120,000.00
805 0086	Public Safety Building Microgrid	6011 ELECTRIC - RESTRICTED ASSETS	175,000.00	-	-	175,000.00
805 0087	Battery Storage at MoVal South	6011 ELECTRIC - RESTRICTED ASSETS	280,000.00	-	141.58	279,858.42
805 0088	Engery Storage at City Hall Campus	6011 ELECTRIC - RESTRICTED ASSETS	280,000.00	-	779.82	279,220.18
805 0089	Switch Automation	6011 ELECTRIC - RESTRICTED ASSETS	515,000.00	-	132.04	514,867.96
805 0090	Utility Field Office	6011 ELECTRIC - RESTRICTED ASSETS	15,000.00	-	-	15,000.00
806 SD	Special Districts 79006	2050 CFD No. 2014-01	175,000.00	-	-	175,000.00
806 SD	Special Districts 79006	5013 ZONE E EXTENSIVE LANDSCAPE	310,000.00	-	-	310,000.00
806 SD	Special Districts 79006	5014 LMD 2014-02 LANDSCAPE MAINT DIST	720,000.00	-	-	720,000.00
806 SD	Special Districts 79006	5111 ZONE D STANDARD LANDSCAPE	475,000.00	-	-	475,000.00
806 SD	Special Districts 79006	5112 ZONE M MEDIANS	150,000.00	-	-	150,000.00
807 0005 50 57	Annual ADA Park Improvements	3016 PCS CAPITAL PROJ (QUIMBY)	524,127.00	110,000.00	47,451.00	366,676.00
807 0053	LED Lighting Improvements at Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	70,000.00	-	-	70,000.00
807 0053	LED Lighting Improvements at Various Parks	5113 CFD No. 1	271,561.00	-	-	271,561.00
807 0058	Pump Track at Morrison Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	3,662,740.00	2,450,070.91	1,135,116.41	77,552.68
807 0060	Park Rehab & Refurbishment Program	3006 PARKS-COMM SERV CAPITAL PROJECTS	5,036,434.00	-	205,702.64	4,830,731.36
807 0060	Park Rehab & Refurbishment Program	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	2,033,292.00	-	12,365.00	2,020,927.00
807 0060	Park Rehab & Refurbishment Program	5113 CFD No. 1	35,413.00	-	299,973.10	(264,560.10)
807 0061	Equestrian Center Enhancements	2300 OTHER GRANTS	117,570.00	59,792.00	5,038.37	52,739.63
807 0061	Equestrian Center Enhancements	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	117,570.00	76,040.31	5,038.37	36,491.32
807 0062	Gateway Park Revitalization Project-Dog Park	2300 OTHER GRANTS	1,000,000.00	789,862.50	210,137.50	-
807 0062	Gateway Park Revitalization Project-Dog Park	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	687,432.00	479,694.95	108,184.01	99,553.04
807 0063	Lasselle Sports Park Expansion	3016 PCS CAPITAL PROJ (QUIMBY)	62,775.00	-	-	62,775.00
807 0066	Disc Golf Course-Hidden Springs Passive Park	3016 PCS CAPITAL PROJ (QUIMBY)	150,000.00	-	-	150,000.00
807 0067	Fencing Installation-Hidden Springs Park	3016 PCS CAPITAL PROJ (QUIMBY)	200,000.00	-	-	200,000.00
807 0069	Half Basketball Court-Patriot Park	3016 PCS CAPITAL PROJ (QUIMBY)	150,000.00	3,266.00	146,734.00	-
807 0070	Shadow Mountain Park, Phase II	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	324,000.00	-	-	324,000.00
807 0071	Sports Court Resurfacing-Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000.00	-	-	100,000.00
807 0072	Trash Receptacle Replacement-Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	350,000.00	238,488.78	-	111,511.22
807 0073	Entrance Arbors-Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	50,000.00	-	-	50,000.00
807 0074	Install Security Cameras at Various Parks and Facilities	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	50,000.00	-	-	50,000.00
807 0075	Park Monument Sign Replacement-Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000.00	-	-	100,000.00
807 0076	Parking Lot Resurfacing & Striping-Various Parks	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	70,000.00	-	-	70,000.00
807 0076	Parking Lot Resurfacing & Striping-Various Parks	5113 CFD No. 1	30,000.00	-	-	30,000.00
807 0077	Parks & Trails-General Improvements	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000.00	-	-	100,000.00

Project Number	Project Description	Fund	Budget Amendment	Encumbrance Amount	Journal Amount	Remaining Budget w/ Encumbrances
807 0077	Parks & Trails-General Improvements	5016 CFD 2021-01 Parks Fac Maint	20,000.00	-	-	20,000.00
807 0077	Parks & Trails-General Improvements	5113 CFD No. 1	50,000.00	-	-	50,000.00
807 0078	Picnic Shelter Upgrades	3015 PCS CAPITAL PROJ (PARK IMPRVMTS)	100,000.00	-	-	100,000.00
808 0004 70 76	Traffic Signal Coordination Program	2005 AIR QUALITY MANAGEMENT	20,107.00	-	-	20,107.00
808 0004 70 76	Traffic Signal Coordination Program	3004 TRAFFIC SIGNAL MITIGATION PROJ	110,000.00	-	-	110,000.00
808 0013 70 76	Traffic Signal Equipment Upgrades	2000 STATE GASOLINE TAX	66,136.00	17,995.00	11,685.00	36,456.00
808 0013 70 76	Traffic Signal Equipment Upgrades	2001 MEASURE A	183,609.00	-	-	183,609.00
808 0033	Citywide Traffic Sign Retroreflectivity Inventory (2022)	2000 STATE GASOLINE TAX	215,484.00	-	12,688.45	202,795.55
808 0034	Traffic Signals on Cactus	3000 FACILITY CONSTRUCTION	25,000.00	-	-	25,000.00
808 0035	Traffic Signal Upgrades FY 22/23	2000 STATE GASOLINE TAX	54,094.00	93,169.57	-	(39,075.57)
808 0035	Traffic Signal Upgrades FY 22/23	2301 CAPITAL PROJECTS GRANTS	486,850.00	405,351.18	3,414.08	78,084.74
808 0036	Iris Corridor Safety Improvements/Heacock to Nason	2000 STATE GASOLINE TAX	42,427.00	4,571.30	278.72	37,576.98
808 0036	Iris Corridor Safety Improvements/Heacock to Nason	2301 CAPITAL PROJECTS GRANTS	395,816.00	20,048.85	48.35	375,718.80
808 0037	Perris Blvd Signalized Intersections Safety Improvements	2000 STATE GASOLINE TAX	64,879.00	-	2,371.27	62,507.73
808 0037	Perris Blvd Signalized Intersections Safety Improvements	2301 CAPITAL PROJECTS GRANTS	583,920.00	451,752.00	-	132,168.00
808 0038	Overnight Intersection Visibility Systemic Safety Improvements	1010 GENERAL FUND	-	-	330.32	(330.32)
808 0038	Overnight Intersection Visibility Systemic Safety Improvements	2000 STATE GASOLINE TAX	133,013.00	-	1,799.00	131,214.00
808 0038	Overnight Intersection Visibility Systemic Safety Improvements	2301 CAPITAL PROJECTS GRANTS	1,197,127.00	-	-	1,197,127.00
808 0039	ITS Master Plan Update	2001 MEASURE A	257,000.00	-	-	257,000.00
808 0040	Redlands Boulevard / Locust Avenue Traffic Signal	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	1,469,516.00	40,952.00	338.39	1,428,225.61
808 0041	Traffic Signal Safety Improvement Plan	2301 CAPITAL PROJECTS GRANTS	280,000.00	-	-	280,000.00
808 0041	Traffic Signal Safety Improvement Plan	3004 TRAFFIC SIGNAL MITIGATION PROJ	70,000.00	-	-	70,000.00
808 0042	Citywide Sign Post Reflective Sleeves	1010 GENERAL FUND	1,600,000.00	-	-	1,600,000.00
808 0043	Elsworth Street / Dracaea Avenue Modern Roundabout	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	847,000.00	-	-	847,000.00
808 0044	New Traffic Signal Installations	3302 DIF TRAFFIC SIGNAL CAPITAL PROJ	255,000.00	-	-	255,000.00
809 0001 30 39	Citywide Fiber Optic Comm Exp	7220 TECHNOLOGY SERVICES ASSET FUND	235,661.00	-	-	235,661.00
810 0001 30 39	Technology Services Equipment Upgrades	7220 TECHNOLOGY SERVICES ASSET FUND	2,417,056.00	5,832.47	23,067.53	2,388,156.00
810 0022	MV Roadway Safety Improvements in Three Areas	2000 STATE GASOLINE TAX	47,770.00	51,099.04	19,438.80	(22,767.84)
810 0022	MV Roadway Safety Improvements in Three Areas	2301 CAPITAL PROJECTS GRANTS	107,198.00	28,881.37	4,859.70	73,456.93
810 0023	Emergency Operation Center Modernization	1010 GENERAL FUND	-	-	6,605.52	(6,605.52)
810 0024	Moal Supplementary Safety Improvement Plan Ph II	2001 MEASURE A	141,229.00	132,271.03	1,415.97	7,542.00
810 0024	Moal Supplementary Safety Improvement Plan Ph II	2301 CAPITAL PROJECTS GRANTS	572,000.00	523,758.22	11,231.04	37,010.74
810 0025	Transportation Demand Management (TDM) Plan	1010 GENERAL FUND	10,115.00	7,490.99	1,329.20	1,294.81
810 0025	Transportation Demand Management (TDM) Plan	2301 CAPITAL PROJECTS GRANTS	78,073.00	57,818.47	10,259.28	9,995.25
810 0027	Wifi Garden Expansion	2512 COMM DEV BLOCK GRANT (CDBG)	121,775.00	-	53,769.45	68,005.55
810 0028	Public Works Asset Management	6011 ELECTRIC - RESTRICTED ASSETS	200,000.00	-	-	200,000.00

DIF FUND BALANCES

The following table outlines the Development Impact Fees (DIF) fund balances as of 9/30/2025.

Fund	Available Fund Balance as of 9/30/2025
2901 DIF-ARTERIAL STREETS	10,174,820
2902 DIF-TRAFFIC SIGNALS	1,375,395
2903 DIF-FIRE	7,321,658
2904 DIF-POLICE	(6,589,166) *
2905 DIF-PARK IMPROVEMENTS	(4,504,219) **
2019 QUIMBY IN-LIEU PARK FEES	1,269,517
2907 DIF-REC CENTER	(447,098) ***
2908 DIF-LIBRARY	7,229,803
2909 DIF-CITY HALL	421,488
2910 DIF-CORPORATE YARD	(4,345,797) ****
2911 DIF-INTERCHANGE IMPROVEMENT	9,150,906
2912 DIF-MAINTENANCE EQUIPMENT	1,866,104
2913 DIF-ANIMAL SHELTER	139,305
2914 DIF-ADMINISTRATION	1,198,718
2915 DIF-WORKFORCE DEV FACILITIES	220,364
2916 DIF-PUBLIC ART	(4,565,619) *****

* Pays Debt Services to the 2024 Refunding 2014 Refunding Lease to refund a portion of the 2005 Lease Revenue Bonds

** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Gateway Park Revitalization Project and Pump Track at Morrison Park Project.

*** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the MV Senior Center Expansion.

**** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Corporate Yard Office Building Project.

***** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Immersive Museum Project.

PROJECT SHEETS FOR NEW AND REVISED PROJECTS

Changes to the CIP are reviewed and approved by City Council through an individual project related Staff Report, or in quarterly budget adjustments. Project Sheets are revised if there are changes to the funding source and their respective amounts. New Project Sheets are added to the CIP as we continue to receive grant funds and support citywide improvements. The following Project Sheets are first quarter revisions and additions to our CIP.

Revised Projects

801 0108 – Eucalyptus Grove – 7 Lot Affordable Housing Development

803 0060 – City Hall Security Improvements

803 0067 – Conference and Recreation Center Renovations

805 0071 – Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive

805 0078 – MVU Building Remodel

805 0083 – Electric Vehicle Charging City Hall Fleet Parking Lot

New Projects

803 0069 – City Hall Parking Lot

805 0091 – Redlands Line Extension

805 0092 – Corporate Yard EV Fast Charger

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

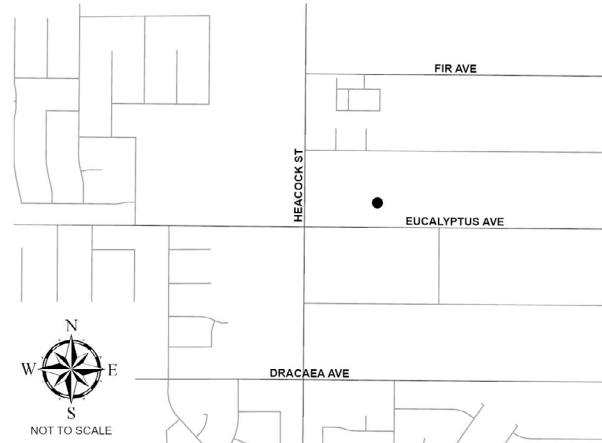
REVISED

Eucalyptus Grove - 7 Lot Affordable Housing Development

Department / Division:	Project Priority:	Project Status:	Council District(s):
30 - Financial & Management Svcs / 92 - ND - Grants Ops & Admin	Essential Start within 1 yr	In Progress	District 1

Schedule:

Advertise / Award	August 2025 to October 2025
Construction	November 2025 to December 2026

**Project Description:**

This project is located on the north side of Eucalyptus Avenue. It will create a new cul-de-sac street within the development, allowing for public street access from Eucalyptus Avenue.

Justification or Significance of Improvement:

The construction of a new cul-de-sac street is part of the development's offsite improvements for public street access from Eucalyptus Avenue.

Estimated Maintenance Costs:

The ongoing maintenance costs will be reviewed and analyzed by street maintenance during the annual capital improvement plan process.

Life-to-Date Expenditures Through FY 2023-24**0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction		850,000					850,000
Other							
PROJECT TOTAL	0	850,000	0	0	0	0	850,000
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Measure A		850,000					850,000
801 0108 2001							
REVENUE TOTAL	0	850,000	0	0	0	0	850,000

City Council Approved on 6/17/25
Staff Report ID 25-0308

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

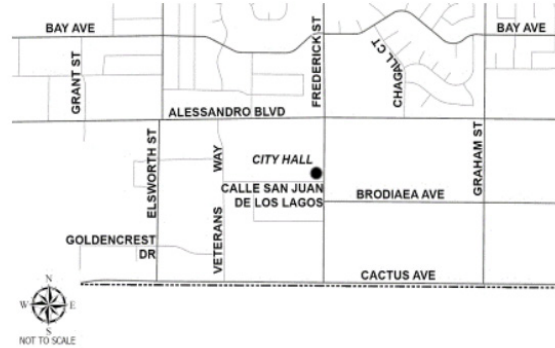
REVISED

City Hall Security Improvements

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 40 - Fleet & Facilities	Essential Start within 1 yr	In Progress	District 1

Schedule:

Construction July 2024 to December 2025



Project Description:

This project will install security improvements to the entrance and lobby of City H

Justification or Significance of Improvement:

The purpose of the City Hall security improvements is to remodel the entrance and lobby, including public service counter to provide a safer environment for the public and City employees.

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Life-to-Date Expenditures Through FY 2023-24 **0**

		FY 25/26 - 26/27 Budget					
PROJECT PHASE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Prelim. Eng. / Environ.							
Design	850,000						
Right of Way							
Construction		494,491					494,491
Other							
PROJECT TOTAL	850,000	494,491	0	0	0	0	494,491
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
DIF-City Hall (2909)	850,000	120,874					120,874
803 0060 3000							
Facility Construction (7330)		373,617					373,617
803 0060 3000							
REVENUE TOTAL	850,000	494,491	0	0	0	0	494,491

FY 25/26 - 1st Qtr Budget Adjustment
City Council Approved on 8/19/25
Staff Report ID 25-0392

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

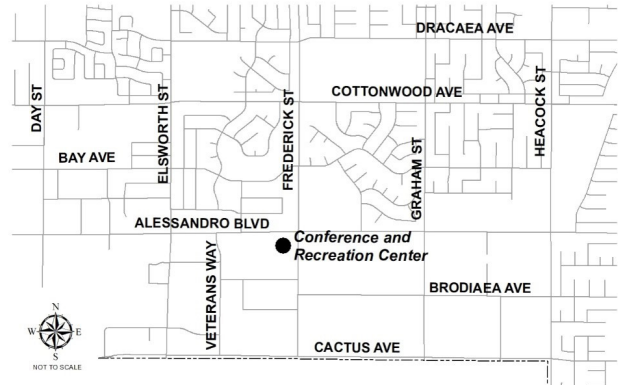
REVISED

Conference and Recreation Center Renovations

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 40 - Fleet & Facilities	Necessary Start within 1 to 3 yrs	New	District 1

Schedule:

Design	July 2025 to June 2026
Construction	July 2025 to June 2026

**Project Description:**

Conference and Recreation Center upgrades and renovations

Justification or Significance of Improvement:

Conference and Recreation Center upgrades and renovations

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10.00/SF. Currently no new funding source has been identified to fund these maintenance costs.

Life-to-Date Expenditures Through FY 2023-24**0**

		FY 25/26 - 26/27 Budget					
PROJECT PHASE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction	617,133	498,267					498,267
Other							
PROJECT TOTAL	617,133	498,267	0	0	0	0	498,267
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Facility Construction (7330)	617,133	348,834					348,834
803 0067 3000							
Facility Construction		149,433					149,433
803 0067 3000							
REVENUE TOTAL	617,133	498,267	0	0	0	0	498,267

FY 25/26 - 1st Qtr Budget Adjustment

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

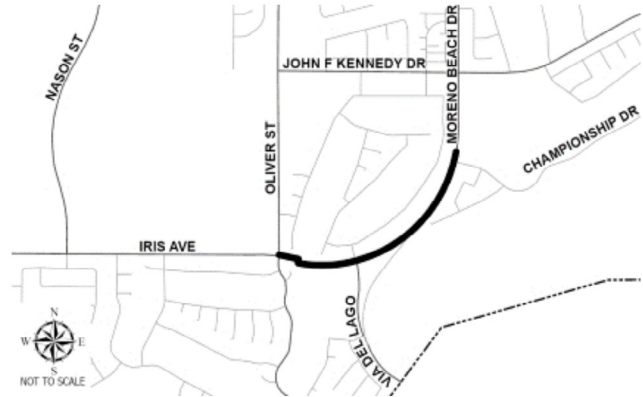
REVISED

Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 80 - FMS - Electric	Necessary Start within 1 to 3 yrs	In Progress	District 4

Schedule:

Design	June 2024 to August 2024
Advertise / Award	June 2025 to August 2025
Construction	October 2025 to November 2025

**Project Description:**

This project will install new backbone conduit and cable along Moreno Beach Drive from Oliver Street to John F. Kennedy Drive.

Justification or Significance of Improvement:

This project will improve system reliability and provide a loop feed for the Rancho Belago apartments and future Via de Lago condos near Moreno Beach Drive and Oliver Street.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24 **5,239**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction	1,343,760	237,958					237,958
Other							
PROJECT TOTAL	1,343,760	237,958	0	0	0	0	237,958
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010)	1,343,760	237,958					237,958
805 0071 6011							
REVENUE TOTAL	1,343,760	237,958	0	0	0	0	237,958

City Council Approved on 8/19/25
Staff Report ID 25-0323

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

REVISED

MVU Building Remodel

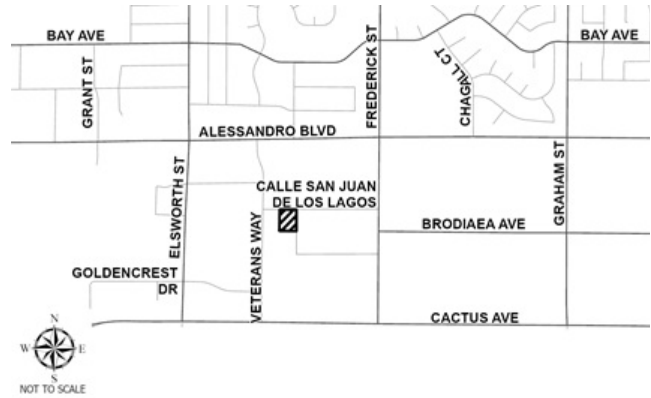
Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	In Progress	District 1

Schedule:

Design September 2024 to March 2025

Advertise / Award January 2025 to April 2025

Construction April 2025 to December 2025

**Project Description:**

This project is to complete interior and exterior upgrades to the new MVU office building at 14225 Corporate Way. Some of the key improvements include Solar Canopy Parking, backup power, exterior block walls, access gates, new paved sections for parking spaces, interior finishes, interior and exterior lighting, a customer service counter, and electric vehicle charging stations.

Justification or Significance of Improvement:

The building requires interior and exterior upgrades to support moving staff into the building and to conduct day to day operations. MVU also will be installing renewable energy technology such as solar canopy parking, backup power, and electric vehicle charging stations to improve the reliability and sustainability of the building.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24**0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.	50,000						
Design	200,000	100,000					100,000
Right of Way							
Construction	450,000	5,150,000	1,000,000				6,150,000
Other							
PROJECT TOTAL	700,000	5,250,000	1,000,000	0	0	0	6,250,000
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010)	700,000	5,250,000	1,000,000				6,250,000
805 0078 6011							
REVENUE TOTAL	700,000	5,250,000	1,000,000	0	0	0	6,250,000

FY 25/26 - 1st Qtr Budget Adjustment

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

REVISED

Electric Vehicle Charging City Hall Fleet Parking Lot

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works /	Essential Start within 1 yr	In Progress	District 1

Schedule:

Design December 2024 to January 2025

Advertise / Award March 2025 to May 2025

Construction June 2025 to July 2025

**Project Description:**

This project will install electric vehicle charging stations and the required electrical service equipment and infrastructure at the City's Fleet Vehicle Parking lot at City Hall to foster the electrification of the City's fleet. This will include the installation of equipment including transformer(s), cabling, switchgear, and electric vehicle chargers to allow for electric vehicle charging.

Justification or Significance of Improvement:

The City is electrifying various parts of its vehicle fleet, and there is a need for more electrical vehicle charging stations at City Hall to support new electric vehicles in the area. Providing charging stations in the existing vehicle parking lot/cage at City Hall for City Vehicles will provide a convenient location to serve the new electric vehicles in the City's fleet. These projects will be funded mostly from the sale of Low Carbon Fuel Standard (LCFS) credits earned from the installation of EV charging infrastructure, and public purpose program funds. As California continues to see growth in the amount of EVs on the road due to recent regulatory changes, more and more EV chargers will need to be installed.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24**0**

		FY 25/26 - 26/27 Budget					
PROJECT PHASE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Prelim. Eng. / Environ.	30,000						
Design	60,000						
Right of Way							
Construction	631,000	319,730					319,730
Other							
PROJECT TOTAL	721,000	319,730	0	0	0	0	319,730
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric-Public Purpose (6012) 805 0083 6011	721,000	319,730					319,730
REVENUE TOTAL	721,000	319,730	0	0	0	0	319,730

Council Approved on 8/19/25
Staff Report ID 25-0324

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

NEW

City Hall Parking Lot

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 40 - Fleet & Facilities	Necessary Start within 1 to 3 yrs	New	

Schedule:

Construction November 2025 to June 2026

**Project Description:**

City Hall parking lot rehabilitation

Justification or Significance of Improvement:

City Hall parking lot has exceeded its life expectancy and rehabilitation is needed.

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10.00/SF.

Life-to-Date Expenditures Through FY 2023-24**0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design							
Right of Way							
Construction		320,240					320,240
Other							
PROJECT TOTAL	0	320,240	0	0	0	0	320,240
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Facility Construction (7330)		320,240					320,240
803 0069 3000							
REVENUE TOTAL	0	320,240	0	0	0	0	320,240

FY 25/26 - 1st Qtr Budget Adjustment

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

NEW

Redlands Line Extension

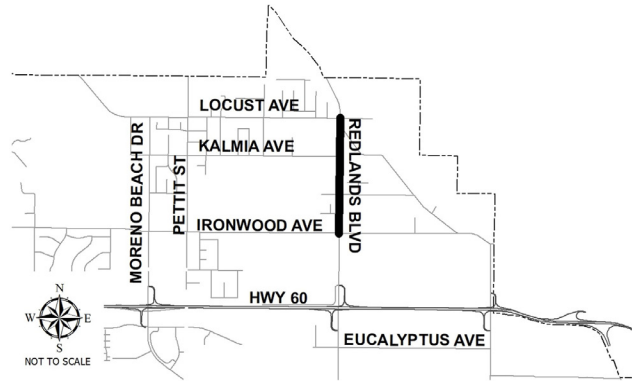
Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	New	District 2

Schedule:

Design November 2025 to December 2025

Advertise / Award December 2025 to January 2026

Construction January 2026 to April 2026



Project Description:

This project will install approximately 4,100 LF of new backbone conduit, cable, structures, and equipment along Redlands Boulevard from Ironwood Avenue to Locust Avenue.

Justification or Significance of Improvement:

This project will expand distribution circuit from new infrastructure starting at Ironwood Avenue, along Redlands Avenue, ending at Locust Avenue. This expansion of infrastructure and cable will be key to serving new customers in the Northeast part of the City.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24 **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.		10,000					10,000
Design		25,000					25,000
Right of Way							
Construction		2,100,000					2,100,000
Other							
PROJECT TOTAL	0	2,135,000	0	0	0	0	2,135,000
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010) 805 0091 6011		2,135,000					2,135,000
REVENUE TOTAL	0	2,135,000	0	0	0	0	2,135,000

FY 25/26 - 1st Qtr Budget Adjustment

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

NEW

Corporate Yard EV Fast Charger

Department / Division:	Project Priority:	Project Status:	Council District(s):
70 - Public Works / 80 - FMS - Electric	Essential Start within 1 yr	New	District 4

Schedule:

Design	November 2025 to December 2025
Advertise / Award	December 2025 to January 2026
Construction	January 2026 to March 2026

**Project Description:**

This project will install a level 3 Electric Vehicle (EV) charging station at the City's Corporate Yard's fleet parking lot, as well as the required structures, equipment, and modifications to the site required to make-ready the charging station.

Justification or Significance of Improvement:

The City's Corporate Yard currently has EV chargers available in the public parking area, but requires a dedicated level 3 charging station inside the yards for its new electric fleet vehicles. As Moreno Valley works toward its goal of electrifying its fleet, dedicated chargers for City fleet electric vehicles will be required at the Corporate Yard.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24**0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design		25,000					25,000
Right of Way							
Construction		175,000					175,000
Other							
PROJECT TOTAL	0	200,000	0	0	0	0	200,000
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Electric - Restricted Assets (6010)		200,000					200,000
805 0092 6011							
REVENUE TOTAL	0	200,000	0	0	0	0	200,000

FY 25/26 - 1st Qtr Budget Adjustment

SUMMARY

Population growth and private development increased the demand for street and traffic signal construction, new parks, expansion of public buildings, and new electric facilities to reliably serve existing and future customers. Aligning the City's capital budget with community needs will continue to be a challenge. However, the city has taken steps to expand funding that demonstrates its commitment to maintaining and enhancing capital needs. Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community. Staff will continue to pursue funding alternatives and identify priorities for Council's consideration to deliver projects that meet the needs of the city and the region.

Moreno Valley Community Foundation Budget

Expense Classifications	FY 2025/26 Amended Budget	FY 2026/27 Amended Budget
Community Benefit	\$ 370,000	\$ 370,000
Operating Materials & Supplies	47,300	49,000
Contractual Services	157,400	157,400
Professional Services	125,213	10,000
Personnel Services	4,689	4,923
Marketing Services	300	350
Total Administrative Budget	\$ 704,902	\$ 591,673

MEMORANDUM

To: Brian Mohan, City Manager
From: Dena Heald, Chief Financial Officer 
Date: September 9, 2025
Subject: Approval of Carryover Appropriations from Fiscal Year 2024/25

Council adopted Resolution 2025-27 on May 6, 2025, giving the Chief Financial Officer and City Manager the following authority:

Certain ongoing maintenance and administrative services contracts, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2024/25 and current adoption of fiscal year 2025/26 and 2026/27, the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager for this two-year budget cycle.

Certain capital projects, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2024/25 and current adoption of fiscal year 2025/26 and 2026/27, the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager for this two-year budget cycle.

For your consideration, the attached carryover exhibits are enclosed for your review. Your signature below will provide the approval to record all requested carryover adjustments.



Brian Mohan
City Manager

Enclosed: Exhibit A - Carryover
Exhibit B - CIP Carryover

RESOLUTION NO. 2025-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MORENO VALLEY, CALIFORNIA, ADOPTING THE
BUDGET FOR FISCAL YEARS 2025/26 – 2026/27

WHEREAS, the City Manager has heretofore submitted to the City Council a Proposed Budget for the City for Fiscal Years 2025/26 – 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed Budget contains estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said Proposed Budget contains the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the Proposed Budget as so desired; and

WHEREAS, the Proposed Budget, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans; and

WHEREAS, the City Council approves appropriations at the fund level, the City Manager may transfer appropriations, between departments and within their respective funds, as long as those appropriations do not exceed their fund total unless approved by Council; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are

realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the City may not hire in excess of the approved number of positions as indicated by the budget detail without the approval of the City Council; and

WHEREAS, the Capital Improvement Plan (CIP) will be presented to City Council for adoption prior to June 30, 2025, the Chief Financial Officer shall be authorized to consolidate the approved CIP with the approved and adopted Budget and make minor adjustments in order to finalize the adopted budget book for the purpose of completing the Government Finance Officers Association and California Society of Municipal Finance Officers award program requirements and final public distribution; and

WHEREAS, for certain contracts, agreements and commitments which have been previously approved by the City Council for appropriation in previous fiscal years, the City Manager shall be authorized to extend the termination and expiration dates of any such the contracts, agreements and commitments as long as there is no change to the dollar amount of the original Council approval, and

WHEREAS, certain ongoing maintenance and administrative services contracts, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2024/25 and current adoption of fiscal year 2025/26 and 2026/27, the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager for this two-year budget cycle; and

WHEREAS, certain capital projects, programs and commitments have been previously approved by the City Council for appropriation in fiscal year 2024/25 and current adoption of fiscal year 2025/26 and 2026/27, the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager for this two-year budget cycle.

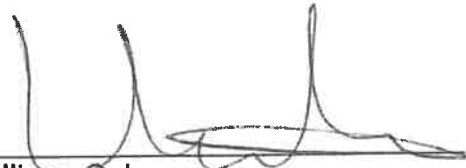
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Proposed Budget, as Exhibit A to this Resolution and as on file in the Office of the City Clerk is hereby approved and adopted as the Budget of the City of Moreno Valley for the Fiscal Years 2025/26 – 2026/27.
2. The Fund Balance and Financial Reserves Policy, as Exhibit B to this Resolution is hereby approved and adopted.
3. The Procurement Administrative Procedure, as Exhibit C to this Resolution is hereby approved and adopted.
4. The City Position Summary, as Exhibit D to this Resolution is hereby

approved and adopted.

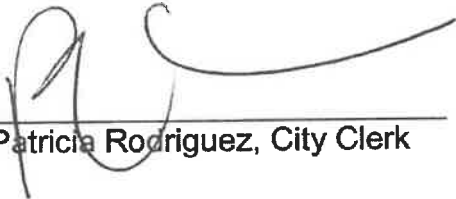
5. The Career Positions Salary Schedule, as Exhibit E to this Resolution is hereby approved and adopted.
6. The Executive Team Salary Scale, as Exhibit F to this Resolution is hereby approved and adopted.
7. The City Benefit Contribution Levels, as Exhibit G to this Resolution is hereby approved and adopted.
8. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
9. Pursuant to Section 53901 of the California Government Code, by not later than August 29, 2025, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
10. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

APPROVED AND ADOPTED this 6th day of May, 2025.



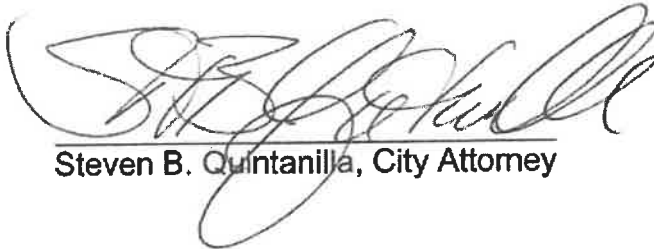
Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven B. Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2025-27 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of May, 2025 by the following vote:

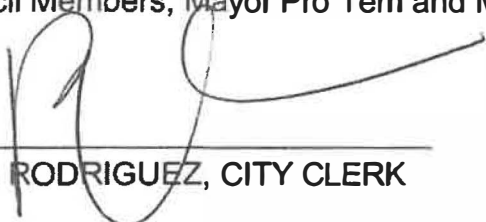
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, CITY CLERK



CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Carryovers

Exhibit A - Carryover

Department	Fund	General Ledger Account	Project	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Description - Proposed Adjustment
City Council	1010	1010-10-01-10011-620116	---	Council - Dist 1 Discretionary-Carryover	\$ -	\$ 995	\$ 995	Discretionary
City Council	1010	1010-10-01-10012-620117	---	Council - Dist 2 Discretionary-Carryover	-	45	45	Discretionary
City Council	1010	1010-10-01-10013-620118	---	Council - Dist 3 Discretionary-Carryover	-	1,500	1,500	Discretionary
City Council	1010	1010-10-01-10014-620119	---	Council - Dist 4 Discretionary-Carryover	-	3,654	3,654	Discretionary
City Council	1010	1010-10-01-10015-620131	---	Council - Mayor Discretionary-Carryover	-	1,234	1,234	Discretionary
Police	1010	1010-60-65-40010-630330	---	Oper Mtrls - Furn & Equip	35,000	18,538	53,538	Approved equipment purchase
EXPENSES TOTAL					\$ 35,000	\$ 25,966	\$ 60,966	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Carryovers

Department	Fund	General Ledger Account	Project	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Description - Proposed Adjustment
Community Development	2300	2300-20-28-72210-486000	---	State Grant-Operating Revenue	\$ -	\$ 27,399	\$ 27,399	CalAPP Grant
Community Development	2300	2300-20-38-73312-489000	---	Other Grant-Operating Revenue	-	35,000	35,000	Petco grant
Community Development	2300	2300-20-38-73312-486000	---	State Grant-Operating Revenue	-	31,082	31,082	Animal Services Grants
Community Development	2320	2320-20-28-72116-485000	---	Fed Grant-Operating Revenue	-	134,142	134,142	BRIC Grant
Public Works	2300	2300-99-99-92300-486010	PW FLEET CARB	State Grant-Capital Revenue	-	453,873	453,873	CARB grant
Public Works	2300	2300-99-99-92300-486010	PW FLEET CEC	State Grant-Capital Revenue	-	80,533	80,533	CEC grant
Fire	2503	2503-40-47-74106-485000	---	Fed Grant-Operating Revenue	30,093	8,166	38,259	SHSP grant
Financial & Management Services	2200	2200-30-34-77311-486200	---	Waste Managmt. Recycling	52,361	36,353	88,714	Beverage Container Recycling program
Financial & Management Services	2300	2300-30-34-72208-486000	---	State Grant-Operating Revenue	292,390	40,545	332,935	SB1383 Local Assistance grant
Financial & Management Services	2512	2512-30-92-72611-485000	---	Fed Grant-Operating Revenue	298,478	50,000	348,478	CDBG grant
Financial & Management Services	2514	2514-30-92-72751-485000	---	Fed Grant-Operating Revenue	156,663	18,976	175,639	ESG grant
Community Development	2715	2715-20-26-72115-485000	---	Fed Grant-Operating Revenue	-	116,249	116,249	JAG grant
Community Development	4016	4016-20-38-18211-580200	---	Donations	-	115,213	115,213	Animal Services Grants
REVENUE TOTAL					\$ 829,985	\$ 1,147,531	\$ 1,977,516	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Carryovers

Department	Fund	General Ledger Account	Project	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Description - Proposed Adjustment
Community Development	2018	2018-99-99-92018-625099	---	Contractual Svcs - Other	\$ 120,000	\$ 212,351	\$ 332,351	General Plan
Financial & Management Services	2200	2200-30-34-77311-625099	---	Contractual Svcs - Other	52,361	36,353	88,714	Beverage Container Recycling program
Financial & Management Services	2300	2300-30-34-72208-625099	---	Contractual Svcs - Other	292,390	40,545	332,935	SB1383 Local Assistance grant
Community Development	2300	2300-20-28-72210-620299	---	Professional Svcs - Other	-	30,384	30,384	CalAPP Grant
Community Development	2300	2300-20-38-73312-620250	---	Professional Svcs - Veterinary Svcs	-	46,806	46,806	Petco grant
Community Development	2300	2300-20-38-73312-630399	---	Oper Mtrls - Other	-	2,624	2,624	Animal Services Grants
Community Development	2300	2300-20-38-73312-720120	---	City Fees	-	16,652	16,652	Animal Services Grants
Community Development	2320	2320-20-28-72116-620510	---	Training & Travel	-	134,142	134,142	BRIC Grant
Public Works	2300	2300-70-40-45370-660312	PW FLEET CARB	Mach-Equip-New - Vehicles	-	1,035,012	1,035,012	CARB grant
Public Works	2300	2300-70-40-45370-660312	PW FLEET CEC	Mach-Equip-New - Vehicles	-	109,999	109,999	CEC grant
Fire	2503	2503-40-47-74106-625010	---	Software Maint/Support/License	42,879	8,166	51,045	SHSP grant
Financial & Management Services	2512	2512-30-92-72611-730104	---	Rehabilitation	100,000	50,000	150,000	CDBG grant
Financial & Management Services	2514	2514-30-92-72751-733210	---	ESG Programs	156,663	18,976	175,639	ESG grant
Community Development	2715	2715-20-26-72115-611310	---	Salaries-Temporary	-	116,249	116,249	JAG grant
Community Development	4016	4016-20-38-18211-620250	---	Professional Svcs - Veterinary Svcs	-	115,213	115,213	Animal Services Grants
EXPENSES TOTAL					\$ 764,293	\$ 1,973,472	\$ 2,737,765	

CITY OF MORENO VALLEY**GENERAL FUND****FY 2025/26 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	General Ledger Account	Project Number	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	1010	1010-70-77-80001-720199	801 0064-1010-99	CIP Other	\$ 400,000	\$ 5,187	\$ 405,187	SR-60/ Redlands Boulevard Interchange
Public Works	1010	1010-70-77-80004-720199	804 0021-1010-99	CIP Other	-	21,368	21,368	Moreno MDP Line K/Reche Canyon Detention-Debris Basin
Public Works	1010	1010-70-76-80010-720142	808 0042-1010-99	CIP Materials	-	800,000	800,000	Citywide Sign Post Reflective Sleeves
Public Works	1010	1010-70-76-80010-720199	810 0025-1010-99	CIP Other	-	10,115	10,115	Transportation Demand Management (TDM) Plan
EXPENSE TOTAL					\$ 400,000	\$ 836,670	\$ 1,236,670	

CITY OF MORENO VALLEY**NON-GENERAL FUND****FY 2025/26 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	General Ledger Account	Project Number	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Parks & Community Services	2300	2300-50-57-80007-485010	807 0062-2300-98	Fed Grant-Capital Revenue	\$ -	\$ 1,000,000	\$ 1,000,000	Gateway Park Revitalization Project-Dog Park
Parks & Community Services	2300	2300-50-57-80007-486010	807 0061-2300-98	State Grant-Capital Revenue	-	117,570	117,570	Equestrian Center Enhancements
Non-Departmental	2301	2301-99-99-92301-482020	802 0006-2301-98	Fed Reimb-Capital	3,477,193	943,371	4,420,564	Bridge Preventative Maintenance Program - Implementation Phase
Non-Departmental	2301	2301-99-99-92301-482020	804 0008-2301-98	Fed Reimb-Capital	3,477,193	54,530	3,531,723	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Non-Departmental	2301	2301-99-99-92301-482020	804 0022-2301-98	Fed Reimb-Capital	3,477,193	2,395,831	5,873,024	Sunnymead MDP SD Line H (Sunnymead-Indian)
Non-Departmental	2301	2301-99-99-92301-482020	808 0041-2301-98	Fed Reimb-Capital	3,477,193	280,000	3,757,193	Traffic Signal Safety Improvement Plan
Non-Departmental	2301	2301-99-99-92301-482020	810 0024-2301-98	Fed Reimb-Capital	3,477,193	572,000	4,049,193	Moval Supplementary Safety Improvement Plan Ph II
Non-Departmental	2301	2301-99-99-92301-486010	801 0109-2301-98	State Grant-Capital Revenue	6,559,294	1,523,000	8,082,294	ADA Curb Ramps Remediation
Non-Departmental	2301	2301-99-99-92301-486010	804 0021-2301-98	State Grant-Capital Revenue	6,559,294	661,718	7,221,012	Moreno MDP Line K/Reche Canyon Detention-Debris Basin
Non-Departmental	2301	2301-99-99-92301-486010	808 0035-2301-98	State Grant-Capital Revenue	6,559,294	509,380	7,068,674	Traffic Signal Upgrades FY 22/23
Non-Departmental	2301	2301-99-99-92301-486010	808 0036-2301-98	State Grant-Capital Revenue	6,559,294	395,816	6,955,110	Iris Corridor Safety Improvements/Heacock to Nason
Non-Departmental	2301	2301-99-99-92301-486010	808 0037-2301-98	State Grant-Capital Revenue	6,559,294	583,920	7,143,214	Perris Blvd Signalized Intersections Safety Improvements
Non-Departmental	2301	2301-99-99-92301-486010	808 0038-2301-98	State Grant-Capital Revenue	6,559,294	1,197,127	7,756,421	Overnight Intersection Visibility Systemic Safety Improvements
Non-Departmental	2301	2301-99-99-92301-486010	810 0022-2301-98	State Grant-Capital Revenue	6,559,294	125,487	6,684,781	MV Roadway Safety Improvements in Three Areas
Non-Departmental	2301	2301-99-99-92301-486010	810 0025-2301-98	State Grant-Capital Revenue	6,559,294	78,073	6,637,367	Transportation Demand Management (TDM) Plan
Non-Departmental	2301	2301-99-99-92301-487010	802 0004-2301-98	County Grant-Capital Revenue	694,179	464,644	1,158,823	Indian Street/Cardinal Avenue Bridge (Over Lateral A)
Financial & Management Services	2512	2512-30-92-72611-485000	801 0111-2512-98	Fed Grant-Operating Revenue	298,478	1,138,591	1,437,069	Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)
Financial & Management Services	2512	2512-30-92-72612-485000	810 0027-2512-98	Fed Grant-Operating Revenue	165,907	121,775	287,682	Wifi Garden Expansion
Non-Departmental	3002	3002-99-99-93002-487010	804 0022-3002-98	County Grant-Capital Revenue	-	1,600,000	1,600,000	Sunnymead MDP SD Line H (Sunnymead-Indian)
Non-Departmental	3002	3002-99-99-93002-500600	804 0008-3002-98	Reimbursement Agreement	11,158,761	5,560,428	16,719,189	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Non-Departmental	3002	3002-99-99-93002-500600	804 0017-3002-98	Reimbursement Agreement	11,158,761	2,000,000	13,158,761	Moreno MDP Line F-18
Non-Departmental	3002	3002-99-99-93002-500600	804 0021-3002-98	Reimbursement Agreement	11,158,761	3,500,000	14,658,761	Moreno MDP Line K/Reche Canyon Detention-Debris Basin
Non-Departmental	3003	3003-99-99-93003-483010	801 0021 70 77-3003-98	Reimbursements - Other Govts	8,079,729	763,635	8,843,364	SR-60/Moreno Beach IC Phase 2
Non-Departmental	3003	3003-99-99-93003-483010	801 0052 70 77-3003-98	Reimbursements - Other Govts	8,079,729	715,884	8,795,613	SR-60 / World Logistics Center Parkway Interchange
Non-Departmental	3003	3003-99-99-93003-483010	801 0064-3003-98	Reimbursements - Other Govts	8,079,729	2,261,460	10,341,189	SR-60/ Redlands Boulevard Interchange
REVENUE TOTAL					\$ 128,734,351	\$ 28,564,240	\$ 157,298,591	

CITY OF MORENO VALLEY**NON-GENERAL FUND****FY 2025/26 Proposed Capital Improvement Plan (CIP) Carryovers**

Department	Fund	General Ledger Account	Project Number	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	2000	2000-70-77-80001-720199	801 0008 70 77-2000-99	CIP Other	\$ 5,685,000	\$ 360,835	\$ 6,045,835	Annual ADA Compliant Access Upgrades
Public Works	2000	2000-70-77-80001-720199	801 0010 70 77-2000-99	CIP Other	5,685,000	28,423	5,713,423	Heacock St. South Extension
Public Works	2000	2000-70-77-80001-720199	801 0065-2000-99	CIP Other	5,685,000	76,252	5,761,252	Easement Acquisition for Street Purposes
Public Works	2000	2000-70-77-80001-720199	801 0083-2000-99	CIP Other	5,685,000	5,022	5,690,022	Pavement Management Program
Public Works	2000	2000-70-78-80001-720199	801 0091-2000-99	CIP Other	150,000	46,760	196,760	Citywide Concrete Repair Program
Public Works	2000	2000-70-77-80001-720199	801 0092-2000-99	CIP Other	5,685,000	250,000	5,935,000	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave
Public Works	2000	2000-70-77-80001-720199	801 0102-2000A-99	CIP Other	5,685,000	5,911,550	11,596,550	Citywide Pavement Rehabilitation Program FY 24/25
Public Works	2000	2000-70-77-80002-720199	802 0002 70 77-2000-99	CIP Other	510,000	62,467	572,467	Bridge Inspection Program
Public Works	2000	2000-70-77-80002-720199	802 0006-2000-99	CIP Other	510,000	235,843	745,843	Bridge Preventative Maintenance Program - Implementation Phase
Public Works	2000	2000-70-76-80008-720199	808 0013 70 76-2000-99	CIP Other	100,000	66,136	166,136	Traffic Signal Equipment Upgrades
Public Works	2000	2000-70-76-80008-720199	808 0033-2000-99	CIP Other	100,000	115,484	215,484	Citywide Traffic Sign Retroreflectivity Inventory (2022)
Public Works	2000	2000-70-76-80008-720199	808 0035-2000-99	CIP Other	100,000	54,094	154,094	Traffic Signal Upgrades FY 22/23
Public Works	2000	2000-70-76-80008-720199	808 0036-2000-99	CIP Other	100,000	42,427	142,427	Iris Corridor Safety Improvements/Heacock to Nason
Public Works	2000	2000-70-76-80008-720199	808 0037-2000-99	CIP Other	100,000	64,879	164,879	Perris Blvd Signalized Intersections Safety Improvements
Public Works	2000	2000-70-76-80008-720199	808 0038-2000-99	CIP Other	100,000	133,013	233,013	Overnight Intersection Visibility Systemic Safety Improvements
Public Works	2000	2000-70-76-80010-720199	810 0022-2000-99	CIP Other	-	47,770	47,770	MV Roadway Safety Improvements in Three Areas
Public Works	2001	2001-70-78-80001-720199	801 0017 70 78-2001-99	CIP Other	60,000	115,152	175,152	Annual Pavement Maintenance - Crack Seal
Public Works	2001	2001-70-77-80001-720199	801 0104-2001-99	CIP Other	7,650,000	723,034	8,373,034	Heacock Street / Cactus Avenue Commercial Vehicle Improvements
Public Works	2001	2001-70-77-80001-720199	801 0107-2001-99	CIP Other	7,650,000	300,769	7,950,769	Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave
Public Works	2001	2001-70-77-80004-720199	804 0008-2001-99	CIP Other	-	2,289	2,289	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	2001	2001-70-77-80004-720199	804 0017-2001-99	CIP Other	-	137,850	137,850	Moreno MDP Line F-18

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Capital Improvement Plan (CIP) Carryovers

Department	Fund	General Ledger Account	Project Number	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	2001	2001-70-76-80008-720199	808 0013 70 76-2001-99	CIP Other	80,000	103,609	183,609	Traffic Signal Equipment Upgrades
Public Works	2001	2001-70-76-80008-720199	808 0039-2001-99	CIP Other	80,000	257,000	337,000	ITS Master Plan Update
Public Works	2001	2001-70-76-80010-720199	810 0024-2001-99	CIP Other	-	141,229	141,229	Moval Supplementary Safety Improvement Plan Ph II
Public Works	2005	2005-70-76-80008-720199	808 0004 70 76-2005-99	CIP Other	-	20,107	20,107	Traffic Signal Coordination Program
Public Works	2008	2008-70-29-80004-720199	804 0018-2008-99	CIP Other	390,000	166,194	556,194	Citywide Full Trash Capture Device Installation
Public Works	2008	2008-70-29-80004-720199	804 0019-2008-99	CIP Other	390,000	399,487	789,487	Water Quality Basin Remediation
Parks & Community Services	2300	2300-50-57-80007-720199	807 0061-2300-99	CIP Other	-	117,570	117,570	Equestrian Center Enhancements
Parks & Community Services	2300	2300-50-57-80007-720199	807 0062-2300-99	CIP Other	-	1,000,000	1,000,000	Gateway Park Revitalization Project-Dog Park
Public Works	2301	2301-70-76-80001-720199	801 0109-2301-99	CIP Other	-	1,500,684	1,500,684	ADA Curb Ramps Remediation
Public Works	2301	2301-70-77-80002-720199	802 0004-2301-99	CIP Other	-	464,644	464,644	Indian Street/Cardinal Avenue Bridge (Over Lateral A)
Public Works	2301	2301-70-77-80002-720199	802 0006-2301-99	CIP Other	-	943,371	943,371	Bridge Preventative Maintenance Program - Implementation Phase
Public Works	2301	2301-70-77-80004-720199	804 0008-2301-99	CIP Other	-	36,940	36,940	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	2301	2301-70-77-80004-720199	804 0021-2301-99	CIP Other	-	661,718	661,718	Moreno MDP Line K/Reche Canyon Detention-Debris Basin
Public Works	2301	2301-70-77-80004-720199	804 0022-2301-99	CIP Other	-	2,395,831	2,395,831	Sunnymead MDP SD Line H (Sunnymead-Indian)
Public Works	2301	2301-70-76-80008-720199	808 0035-2301-99	CIP Other	-	486,850	486,850	Traffic Signal Upgrades FY 22/23
Public Works	2301	2301-70-76-80008-720199	808 0036-2301-99	CIP Other	-	395,816	395,816	Iris Corridor Safety Improvements/Heacock to Nason
Public Works	2301	2301-70-76-80008-720199	808 0037-2301-99	CIP Other	-	583,920	583,920	Perris Blvd Signalized Intersections Safety Improvements
Public Works	2301	2301-70-76-80008-720199	808 0038-2301-99	CIP Other	-	1,197,127	1,197,127	Overnight Intersection Visibility Systemic Safety Improvements
Public Works	2301	2301-70-76-80008-720199	808 0041-2301-99	CIP Other	-	280,000	280,000	Traffic Signal Safety Improvement Plan
Public Works	2301	2301-70-76-80010-720199	810 0022-2301-99	CIP Other	-	107,198	107,198	MV Roadway Safety Improvements in Three Areas
Public Works	2301	2301-70-76-80010-720199	810 0024-2301-99	CIP Other	-	572,000	572,000	Moval Supplementary Safety Improvement Plan Ph II
Public Works	2301	2301-70-76-80010-720199	810 0025-2301-99	CIP Other	-	78,073	78,073	Transportation Demand Management (TDM) Plan
Public Works	2512	2512-70-77-80001-720199	801 0111-2512-99	CIP Other	-	1,138,591	1,138,591	Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25)
City Manager	2512	2512-16-39-80010-720140	810 0027-2512-99	CIP Equipment	-	121,775	121,775	Wifi Garden Expansion
Public Works	3000	3000-70-77-80001-720199	801 0021 70 77-3000-99	CIP Other	-	1,305,252	1,305,252	SR-60/Moreno Beach IC Phase 2
Public Works	3000	3000-70-40-80003-720199	803 0042-3000-99	CIP Other	200,000	238,504	438,504	Corporate Yard Building/ Fleet Shop Remodel
Public Works	3000	3000-70-29-80003-720199	803 0043-3000-99	CIP Other	-	43,265	43,265	Corporate Yard Master Plan Improvements
Public Works	3000	3000-70-40-80003-720199	803 0050-3000-99	CIP Other	200,000	1,479,696	1,679,696	Fire Alarm Systems Replacement
Parks & Community Services	3000	3000-50-57-80003-720199	803 0051-3000-99	CIP Other	6,000,000	4,340	6,004,340	Grand Valley Ballroom Patio Lighting
Parks & Community Services	3000	3000-50-56-80003-720199	803 0052-3000-99	CIP Other	-	250,000	250,000	Main Library Renovation (Design)
Public Works	3000	3000-70-40-80003-720199	803 0055-3000-99	CIP Other	200,000	5,125,016	5,325,016	Corporate Yard Office Building F
Public Works	3000	3000-70-40-80003-720199	803 0057-3000-99	CIP Other	200,000	4,424,146	4,624,146	Senior Center Expansion
Community Development	3000	3000-20-38-80003-720199	803 0058-3000-99	CIP Other	-	3,176	3,176	Animal Shelter Expansion
Public Works	3000	3000-70-40-80003-720199	803 0059-3000-99	CIP Other	200,000	539,119	739,119	City Hall Elevator Modernization
Public Works	3000	3000-70-40-80003-720199	803 0061-3000-99	CIP Other	200,000	37,133	237,133	Civic Center Exterior Lighting Safety Upgrades
Public Works	3000	3000-70-40-80003-720199	803 0062-3000-99	CIP Other	200,000	499,969	699,969	Corporate Yard Master Plan Update
Police	3000	3000-60-65-80003-720199	803 0063-3000-99	CIP Other	150,000	150,000	300,000	Police Station Evidence Room and Lockers Improvements
Public Works	3000	3000-70-40-80003-720199	803 0067-3000-99	CIP Other	200,000	364,689	564,689	CRC Renovations
Parks & Community Services	3000	3000-50-59-80003-720199	803 0068-3000-99	CIP Other	-	3,750,000	3,750,000	Immersive Museum
Public Works	3002	3002-70-77-80001-720199	801 0099-3002-99	CIP Other	50,000	3,200,980	3,250,980	Badlands Landfill Integrated Project (BLIP)
Public Works	3002	3002-70-77-80001-720199	801 0100-3002-99	CIP Other	50,000	150,000	200,000	Badlands Landfill Maintenance Program
Public Works	3002	3002-70-77-80004-720199	804 0008-3002-99	CIP Other	-	5,104,426	5,104,426	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7
Public Works	3002	3002-70-77-80004-720199	804 0017-3002-99	CIP Other	-	1,594,474	1,594,474	Moreno MDP Line F-18
Public Works	3002	3002-70-77-80004-720199	804 0021-3002-99	CIP Other	-	3,500,000	3,500,000	Moreno MDP Line K/Reche Canyon Detention-Debris Basin
Public Works	3002	3002-70-77-80004-720199	804 0022-3002-99	CIP Other	-	1,597,220	1,597,220	Sunnymead MDP SD Line H (Sunnymead-Indian)
Public Works	3003	3003-70-77-80001-720199	801 0021 70 77-3003-99	CIP Other	-	1,780,214	1,780,214	SR-60/Moreno Beach IC Phase 2
Public Works	3003	3003-70-77-80001-720199	801 0052 70 77-3003-99	CIP Other	-	715,884	715,884	SR-60 / World Logistics Center Parkway Interchange
Public Works	3003	3003-70-77-80001-720199	801 0064-3003-99	CIP Other	-	2,261,459	2,261,459	SR-60/ Redlands Boulevard Interchange
Public Works	3004	3004-70-76-80008-720199	808 0041-3004-99	CIP Other	-	70,000	70,000	Traffic Signal Safety Improvement Plan
Parks & Community Services	3006	3006-50-57-80007-720199	807 0060-3006-99	CIP Other	-	5,036,434	5,036,434	Park Rehab & Refurbishment Program
Public Works	3008	3008-70-77-80001-720199	801 0101-3008-99	CIP Other	-	992,861	992,861	Citywide Pavement Rehabilitation Program FY 23/24
Public Works	3008	3008-70-77-80001-720199	801 0102-3008-99	CIP Other	-	7,214,405	7,214,405	Citywide Pavement Rehabilitation Program FY 24/25
Public Works	3008	3008-70-77-80001-720199	801 0103-3008-99	CIP Other	-	854,664	854,664	City / EMWD Partnership to Rehabilitate Various Streets
Public Works	3008	3008-70-77-80001-720199	801 0110-3008-99	CIP Other	-	843,426	843,426	Pavement Rehabilitation for Various Streets (CDBG FY 23/24)
Parks & Community Services	3015	3015-50-57-80007-720199	807 0053-3015-99	CIP Other	1,244,000	70,000	1,314,000	LED Lighting Improvements at Various Parks
Parks & Community Services	3015	3015-50-57-80007-720199	807 0058-3015-99	CIP Other	1,244,000	3,662,740	4,906,740	Pump Track at Morrison Park
Parks & Community Services	3015	3015-50-57-80007-720199	807 0060-3015-99	CIP Other	1,244,000	2,033,292	3,277,292	Park Rehab & Refurbishment Program
Parks & Community Services	3015	3015-50-57-80007-720199	807 0061-3015-99	CIP Other	1,244,000	117,570	1,361,570	Equestrian Center Enhancements
Parks & Community Services	3015	3015-50-57-80007-720199	807 0062-3015-99	CIP Other	1,244,000	687,432	1,931,432	Gateway Park Revitalization Project-Dog Park
Parks & Community Services	3016	3016-50-57-80003-720199	803 0030-3016-99	CIP Other	50,000	428,300	478,300	Park Restroom Renovations at Various Sites
Parks & Community Services	3016	3016-50-57-80007-720199	807 0005 50 57-3016-99	CIP Other	550,000	474,127	1,024,127	Annual ADA Park Improvements
Parks & Community Services	3016	3016-50-57-80007-720199	807 0063-3016-99	CIP Other	550,000	62,775	612,775	Lasselle Sports Park Expansion
Public Works	3301	3301-70-77-80001-720199	801 0092-3301-99	CIP Other	2,000,000	400,000	2,400,000	Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave
Public Works	3301	3301-70-76-80001-720199	801 0105-3301-99	CIP Other	-	98,368	98,368	Redlands Blvd Streetlights / Grelick Dr to North City Limits
Public Works	3301	3301-70-76-80001-720199	801 0106-3301-99	CIP Other	-	153,600	153,600	Cactus Ave Reconstruction / I-215 to Elsworth St
Public Works	3301	3301-70-77-80002-720199	802 0004-3301-99	CIP Other	800,000	600,779	1,400,779	Indian Street/Cardinal Avenue Bridge (Over Lateral A)

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Capital Improvement Plan (CIP) Carryovers

Department	Fund	General Ledger Account	Project Number	Account Description	FY 2025/26 Amended Budget	Proposed Carryover	Revised Budget	Project Description
Public Works	3302	3302-70-76-80008-720199	808 0040-3302-99	CIP Other	2,402,000	169,516	2,571,516	Redlands Boulevard / Locust Avenue Traffic Signal
Public Works	3311	3311-70-77-80001-720199	801 0021 70 77-3311-99	CIP Other	-	13,574	13,574	SR-60/Moreno Beach IC Phase 2
Public Works	3311	3311-70-77-80001-720199	801 0106-3311-99	CIP Other	-	100,000	100,000	Cactus Ave Reconstruction / I-215 to Elsworth St
Parks & Community Services	5113	5113-50-57-80007-720199	807 0053-5113-99	CIP Other	80,000	271,561	351,561	LED Lighting Improvements at Various Parks
Parks & Community Services	5113	5113-50-57-80007-720199	807 0060-5113-99	CIP Other	80,000	35,413	115,413	Park Rehab & Refurbishment Program
Public Works	6011	6011-70-80-80005-720199	805 0058-6011-99	CIP Other	25,176,189	971,272	26,147,461	Alessandro/ Day/ Cactus Loop
Public Works	6011	6011-70-80-80005-720199	805 0060-6011-99	CIP Other	25,176,189	294,258	25,470,447	Electric Vehicle Charging Station Corporate Yard
Public Works	6011	6011-70-80-80005-720199	805 0062-6011-99	CIP Other	25,176,189	221,218	25,397,407	Indian Street Line Extension from Gentian Avenue to Iris Avenue
Public Works	6011	6011-70-80-80005-720199	805 0064-6011-99	CIP Other	25,176,189	1,260,099	26,436,288	Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr
Public Works	6011	6011-70-80-80005-720199	805 0065-6011-99	CIP Other	25,176,189	138,597	25,314,786	Moreno Valley Fire Station #6 SCE to MVU Cutover
Public Works	6011	6011-70-80-80005-720199	805 0067-6011-99	CIP Other	25,176,189	664,512	25,840,701	Nason St Loop Tie from Iris Ave to Cactus Ave
Public Works	6011	6011-70-80-80005-720199	805 0068-6011-99	CIP Other	25,176,189	4,063,341	29,239,530	Moreno Valley Substation Upgrade
Public Works	6011	6011-70-80-80005-720199	805 0069-6011-99	CIP Other	25,176,189	2,359,351	27,535,540	Moreno Valley Substation Automation
Public Works	6011	6011-70-80-80005-720199	805 0070-6011-99	CIP Other	25,176,189	1,991,923	27,168,112	Edgemont Substation
Public Works	6011	6011-70-80-80005-720199	805 0071-6011-99	CIP Other	25,176,189	1,323,442	26,499,631	Moreno Beach Dr Line Extension from Oliver St to JFK Dr
Public Works	6011	6011-70-80-80005-720199	805 0072-6011-99	CIP Other	25,176,189	5,259,404	30,435,593	Battery Storage
Public Works	6011	6011-70-80-80005-720199	805 0073-6011-99	CIP Other	25,176,189	316,340	25,492,529	Electric Vehicle Charging Infrastructure
Public Works	6011	6011-70-80-80005-720199	805 0074-6011-99	CIP Other	25,176,189	435,000	25,611,189	MVU Warehousing Facilities for Storing Electrical Equipment
Public Works	6011	6011-70-80-80005-720199	805 0075-6011-99	CIP Other	25,176,189	110,000	25,286,189	Veterans 33kV Substation
Public Works	6011	6011-70-80-80005-720199	805 0076-6011-99	CIP Other	25,176,189	175,000	25,351,189	World Logistics Center Substation
Public Works	6011	6011-70-80-80005-720199	805 0077-6011-99	CIP Other	25,176,189	49,415	25,225,604	Circuit Sensor Research and Development
Public Works	6011	6011-70-80-80005-720199	805 0078-6011-99	CIP Other	25,176,189	54,874	25,231,063	MVU Building Remodel
Public Works	6011	6011-70-80-80005-720199	805 0080-6011-99	CIP Other	25,176,189	4,958,559	30,134,748	Ironwood Line Extension
Public Works	6011	6011-70-80-80005-720199	805 0081-6011-99	CIP Other	25,176,189	700,000	25,876,189	EV Charging Amphitheater Parking Lot
Public Works	6011	6011-70-80-80005-720199	805 0082-6011-99	CIP Other	25,176,189	299,511	25,475,700	CRC Microgrid
Public Works	6011	6011-70-80-80005-720199	805 0083-6011-99	CIP Other	25,176,189	721,000	25,897,189	EV Charging City Hall Fleet
City Manager	7220	7220-16-39-80003-720199	803 0011 30 39-7220-99	CIP Other	-	19,735	19,735	Box Springs Communications Site
City Manager	7220	7220-16-39-80009-720199	809 0001 30 39-7220-99	CIP Other	-	235,661	235,661	Citywide Fiber Optic Comm Exp
City Manager	7220	7220-16-39-80010-720199	810 0001 30 39-7220-99	CIP Other	-	2,417,056	2,417,056	Technology Services Equipment Upgrades
EXPENSE TOTAL					\$ 601,461,969	\$ 113,499,150	\$ 714,961,119	

RESOLUTION NO. 2025-72

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MORENO VALLEY, CALIFORNIA, ADOPTING THE
REVISED OPERATING AND CAPITAL BUDGETS FOR
FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

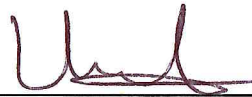
WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

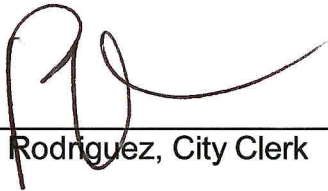
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.



Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven B. Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2025-72 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 18th day of November, 2025, by the following vote:

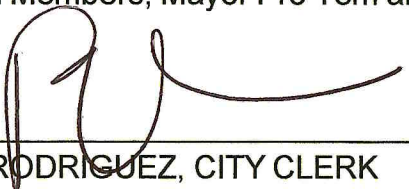
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, CITY CLERK



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	18,628	418,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	561	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,606,512)	\$ (8,560,777)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-25722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-500800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITY CONST FUND	2909-99-95-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Cnty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-902008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERP Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,882	(2,298.00)	18,584	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-6010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	3,750,000	34,568,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-09	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0069-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,841,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERP Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 - 1010-99	800,000	(600,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,457	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,340,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - CAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,362	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Cnty	2410-60-69-76012-620320		276,457	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	Sal/Bene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		536	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gr	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Furn & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-50-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-50-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,886	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
^ Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
*^ Management Analyst	13	(1)	12	-	12
^ Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
* Operational Technical Specialist	1	-	1	-	1
* Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY 2025/26 Adopted	FY 2025/26 Adj.	FY 2025/26 No.	FY 2026/27 Adopted	FY 2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of **23** positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of **13** positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,688.80	176,051.20	180,460.80	184,974.40
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. CSD 2025-31

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (CSD) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager

is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscals Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

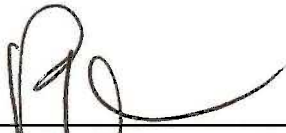
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.



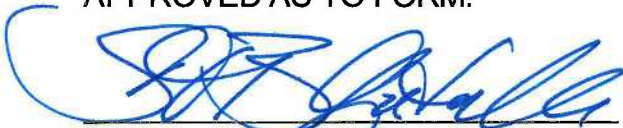
Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:



City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:



City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2025-31 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 18th day of November, 2025, by the following vote:

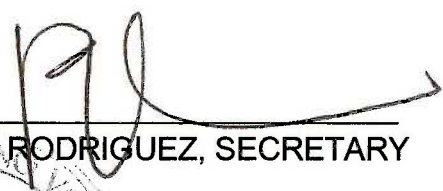
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)



M. PATRICIA RODRIGUEZ, SECRETARY



CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000		18,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	581	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,806,512)	\$ (8,560,777)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-26722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-500800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITY CONST FUND	2909-99-95-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Crty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-902008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,882	(2,298.00)	18,584	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-8010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	3,750,000	34,568,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-09	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0069-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,641,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERP Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(600,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,467	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,340,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - GAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,362	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Cnty	2410-60-69-76012-620320		276,467	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	Sal/Bene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		536	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gra	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Fum & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-50-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-50-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,886	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
^ Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
*^ Management Analyst	13	(1)	12	-	12
^ Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
* Operational Technical Specialist	1	-	1	-	1
* Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY 2025/26 Adopted	FY 2025/26 Adj.	FY 2025/26 No.	FY 2026/27 Adopted	FY 2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	178,841.60	181,272.00
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

Title	Grade
Accountant I	NE C22
Accounts Receivable Supervisor	PAM C24
Accounting Assistant	NE C14
Accounting Technician	NE C17
Accounts Payable Supervisor	NE C22
Administrative Assistant	NE C16
Animal Care Technician	NE C11
Animal Care Technician Supervisor	PAM C21
Animal Control Officer	NE C15
Animal Rescue Coordinator	NE C11
Animal Services Assistant	NE C10
Animal Services Dispatcher	NE C10
Animal Services Division Manager	DMG C30
Animal Services Field Supervisor	PAM C22
Animal Services License Inspector	NE C11
Animal Services Office Supervisor	PAM C21
Applications & Database Administrator	PAM C29
Applications Analyst	PAM C25
Assistant Crossing Guard Supervisor	NE C08
Assistant Electrical Engineer	PAM C25
Assistant Engineer	PAM C25
Assistant Network Administrator	PAM C26
Assistant Planner	PAM C22
Assistant Public Information Officer	PAM C26
Assistant to the City Manager	PAM C24
Associate Electrical Engineer	PAM C29
Associate Engineer I	PAM C28
Associate Engineer II	PAM C29
Associate Planner	PAM C25
Audio Visual Technician	NE C18
Banquet Facility Representative	PAM C19
Billing Clerk	NE C18
Building Division Manager/Official	DMG C34
Building Inspector II	NE C24
Building Safety Supervisor	PAM C27
Business License Liaison	NE C16
Child Care Assistant	GRA CC09
Child Care Instructor I	GRA CC10
Child Care Instructor II	GRA CC11
Child Care Program Manager	PAM C19
Child Care Site Supervisor	GRA C15
Community Enhancement Division Manager	DMG C30
Community Enhancement Officer I	NE C18
Community Enhancement Officer II	NE C20
Community Enhancement Supervisor	PAM C23
Community Services Assistant Coordinator	NE C10
Community Services Coordinator	NE C14
Community Services Division Manager	DMG C30
Community Services Supervisor	PAM C22
Construction & Permits Principal	DMG C31
Construction Inspector	NE C22
Construction Inspector Supervisor	PAM C25
Crossing Guard Supervisor	NE C08
Customer Service Manager	PAM C26
Customer Service Representative	NE C11
Customer Service Supervisor	NE C18
Deputy City Clerk	NE C17

Title	Grade
Deputy City Manager	DMG C32
Deputy Compliance Director	DMG C34
Deputy Finance Director	DMG C34
Economic Development Division Manager	DMG C30
Electric Utility Assistant Manager	PAM C34
Electric Utility Division Manager	DMG C36
Electric Utility Program Coordinator	PAM C27
Emergency Management & Volunteer Services Program Manager	DMG C30
Emergency Management Coordinator	PAM C22
Engineering Division Manager/Assistant City Engineer	DMG C34
Enterprise Systems Administrator	PAM C31
Equipment Operator	NE C17
Executive Assistant I	NE C19
Executive Assistant to Mayor/City Council	DMG C30
Facilities Maintenance Mechanic	NE C15
Facilities Maintenance Worker	NE C13
Financial Operations Division Manager	DMG C33
Financial Resources Division Manager	DMG C33
Fleet & Facilities Division Manager	DMG C31
Fleet & Facilities Maintenance Supervisor	PAM C27
GIS Administrator	PAM C29
GIS Applications Analyst	PAM C25
GIS Specialist	PAM C21
Grants Division Manager	DMG C33
Graphic Designer	NE C17
Graphics Supervisor	PAM C25
Human Resources Analyst	PAM C24
Human Resources Division Manager	DMG C34
Human Resources Technician	NE C22
Information Technology Technician	NE C20
Landscape Services Inspector	NE C18
Landscape Supervisor	PAM C25
Lead Facilities Maintenance Worker	NE C18
Lead Maintenance Worker	NE C19
Lead Parks Maintenance Worker	NE C15
Lead Traffic Sign/Marking Technician	NE C18
Lead Vehicle/Equipment Technician	NE C19
Maintenance & Operations Division Manager	DMG C31
Maintenance Worker I	NE C12
Maintenance Worker II	NE C15
Maintenance Worker/Work Release Coordinator	NE C16
Management Aide	NE C18
Management Analyst	PAM C24
Management Assistant	PAM C22
Media & Communications Division Manager	DMG C33
Network & Systems Specialist	PAM C24
Network Administrator	PAM C31
Operational Technical Specialist	PAM C24
Operations Manager	PAM C33
Park Ranger	NE C16
Parking Control Officer	NE C12
Parks & Community Services Administration & Financial Services Division Manager	DMG C30
Parks & Landscape Services Division Manager	DMG C31
Parks Maintenance Supervisor	PAM C25

Title	Grade
Parks Maintenance Worker	NE C12
Parks Project Manager	PAM C25
Payroll Division Manager	DMG C32
Permit Technician	NE C18
Planning Division Manager/Official	DMG C34
Power Supply Manager	PAM C32
Principal Accountant	PAM C28
Principal Engineer	DMG C33
Principal Engineer/City Traffic Engineer	DMG C33
Principal Planner	PAM C33
Program Analyst	PAM C24
Public Information Officer	PAM C28
Public Safety Contracts Administrator	DMG C30
Purchasing Division Manager	DMG C32
Recycling Specialist	NE C16
Registered Veterinary Technician	NE C16
Risk Analyst	PAM C24
Risk Division Manager	DMG C32
Security Guard	NE C08
Senior Accountant	PAM C25
Senior Administrative Assistant	NE C17
Senior Applications Analyst	PAM C27
Senior Audio Visual Technician	NE C19
Senior Building Inspector	PAM C25
Senior Community Enhancement Officer	PAM C22
Senior Construction Inspector	PAM C23
Senior Deputy City Clerk	DMG C30
Senior Electrical Engineer	PAM C31
Senior Engineer, P.E.	PAM C31
Senior Equipment Operator	NE C18
Senior GIS Analyst	PAM C27
Senior Graphics Designer	NE C19
Senior Human Resources Analyst	PAM C27
Senior Management Analyst	PAM C27
Senior Office Assistant	NE C13
Senior Parking Control Officer	NE C14
Senior Parks Maintenance Technician	NE C19
Senior Payroll Technician	NE C18
Senior Permit Technician	NE C20
Senior Planner	PAM C27
Senior Telecommunications Technician	NE C22
Senior Traffic Signal Technician	PAM C23
Special Districts Division Manager	DMG C33
Special Events & Facilities Division Manager	DMG C30
Storekeeper	NE C14
Strategic Initiatives Manager	DMG C34
Street Maintenance Supervisor	PAM C25
Telecommunications Engineer/Administrator	PAM C29
Telecommunications Technician	NE C20
Traffic Operations Supervisor	PAM C26
Traffic Sign/Marking Technician I	NE C13
Traffic Sign/Marking Technician II	NE C15
Traffic Signal Technician	NE C22
Utility Finance Manager	PAM C28
Vehicle/Equipment Technician	NE C17
Website Coordinator	PAM C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
			5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,688.80	176,051.20	180,460.80	184,974.40
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500
C36	Annual	175,408.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. HA 2025-06

A RESOLUTION OF THE MORENO VALLEY HOUSING
AUTHORITY (HA) OF THE CITY OF MORENO VALLEY,
CALIFORNIA, ADOPTING THE REVISED OPERATING AND
CAPITAL BUDGETS FOR FISCAL YEAR 2025/26 AND
2026/27

WHEREAS, the Chairman and Commissioners of the Moreno Valley Housing Authority approved the Operating and Capital Budgets for the City for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority's Chairman and Commissioners, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Housing Authority approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Chairman and Commissioners of the Moreno Valley Housing Authority proposed amendments to the Operating and Capital Budgets for the Housing Authority for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority Chairman and Commissioners is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Housing Authority; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Housing Authority services during periods of operational deficits; and

WHEREAS, the Chairman and Commissioners have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Housing Authority to make adequate financial plans and will ensure that Housing Authority officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Housing Authority for the Fiscal Year 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City

Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.

Mayor of the City of Moreno Valley,
Acting in the capacity of Chairman of the
Moreno Valley Housing Authority

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Housing Authority

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Housing Authority

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2025-06 was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting held on the 18th day of November 2025, by the following vote:

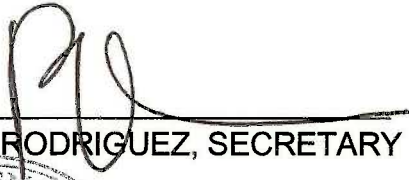
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

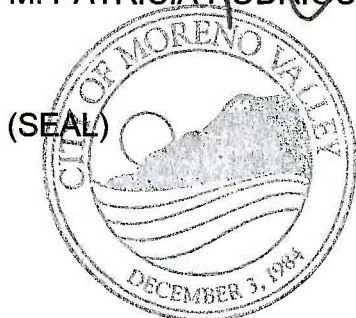
ABSENT:

ABSTAIN:

(Agency members, Vice Chairman and Chairman)



M. PATRICIA RODRIGUEZ, SECRETARY



CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	18,628	418,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	561	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,606,512)	\$ (8,560,777)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-25722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-500800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITIES CONST FUND	2909-99-95-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Cnty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-902008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,882	(2,298.00)	18,584	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-826011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-826011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-6010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	3,750,000	34,568,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-09	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0069-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,641,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 - 1010-99	800,000	(800,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,457	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,340,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - CAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,382	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Cnty	2410-60-69-76012-620320		276,457	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	SalBene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		536	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gr	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	SalBene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	SalBene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	SalBene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	SalBene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	SalBene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	SalBene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Furn & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-50-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-50-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,888	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
[^] Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
[^] Management Analyst	13	(1)	12	-	12
[^] Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
[*] Operational Technical Specialist	1	-	1	-	1
[*] Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY 2025/26 Adopted	FY 2025/26 Adj.	FY 2025/26 No.	FY 2026/27 Adopted	FY 2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

Title	Grade
Accountant I	NE C22
Accounts Receivable Supervisor	PAM C24
Accounting Assistant	NE C14
Accounting Technician	NE C17
Accounts Payable Supervisor	NE C22
Administrative Assistant	NE C16
Animal Care Technician	NE C11
Animal Care Technician Supervisor	PAM C21
Animal Control Officer	NE C15
Animal Rescue Coordinator	NE C11
Animal Services Assistant	NE C10
Animal Services Dispatcher	NE C10
Animal Services Division Manager	DMG C30
Animal Services Field Supervisor	PAM C22
Animal Services License Inspector	NE C11
Animal Services Office Supervisor	PAM C21
Applications & Database Administrator	PAM C29
Applications Analyst	PAM C25
Assistant Crossing Guard Supervisor	NE C08
Assistant Electrical Engineer	PAM C25
Assistant Engineer	PAM C25
Assistant Network Administrator	PAM C26
Assistant Planner	PAM C22
Assistant Public Information Officer	PAM C26
Assistant to the City Manager	PAM C24
Associate Electrical Engineer	PAM C29
Associate Engineer I	PAM C28
Associate Engineer II	PAM C29
Associate Planner	PAM C25
Audio Visual Technician	NE C18
Banquet Facility Representative	PAM C19
Billing Clerk	NE C18
Building Division Manager/Official	DMG C34
Building Inspector II	NE C24
Building Safety Supervisor	PAM C27
Business License Liaison	NE C16
Child Care Assistant	GRA CC09
Child Care Instructor I	GRA CC10
Child Care Instructor II	GRA CC11
Child Care Program Manager	PAM C19
Child Care Site Supervisor	GRA C15
Community Enhancement Division Manager	DMG C30
Community Enhancement Officer I	NE C18
Community Enhancement Officer II	NE C20
Community Enhancement Supervisor	PAM C23
Community Services Assistant Coordinator	NE C10
Community Services Coordinator	NE C14
Community Services Division Manager	DMG C30
Community Services Supervisor	PAM C22
Construction & Permits Principal	DMG C31
Construction Inspector	NE C22
Construction Inspector Supervisor	PAM C25
Crossing Guard Supervisor	NE C08
Customer Service Manager	PAM C26
Customer Service Representative	NE C11
Customer Service Supervisor	NE C18
Deputy City Clerk	NE C17

Title	Grade
Deputy City Manager	DMG C32
Deputy Compliance Director	DMG C34
Deputy Finance Director	DMG C34
Economic Development Division Manager	DMG C30
Electric Utility Assistant Manager	PAM C34
Electric Utility Division Manager	DMG C36
Electric Utility Program Coordinator	PAM C27
Emergency Management & Volunteer Services Program Manager	DMG C30
Emergency Management Coordinator	PAM C22
Engineering Division Manager/Assistant City Engineer	DMG C34
Enterprise Systems Administrator	PAM C31
Equipment Operator	NE C17
Executive Assistant I	NE C19
Executive Assistant to Mayor/City Council	DMG C30
Facilities Maintenance Mechanic	NE C15
Facilities Maintenance Worker	NE C13
Financial Operations Division Manager	DMG C33
Financial Resources Division Manager	DMG C33
Fleet & Facilities Division Manager	DMG C31
Fleet & Facilities Maintenance Supervisor	PAM C27
GIS Administrator	PAM C29
GIS Applications Analyst	PAM C25
GIS Specialist	PAM C21
Grants Division Manager	DMG C33
Graphic Designer	NE C17
Graphics Supervisor	PAM C25
Human Resources Analyst	PAM C24
Human Resources Division Manager	DMG C34
Human Resources Technician	NE C22
Information Technology Technician	NE C20
Landscape Services Inspector	NE C18
Landscape Supervisor	PAM C25
Lead Facilities Maintenance Worker	NE C18
Lead Maintenance Worker	NE C19
Lead Parks Maintenance Worker	NE C15
Lead Traffic Sign/Marking Technician	NE C18
Lead Vehicle/Equipment Technician	NE C19
Maintenance & Operations Division Manager	DMG C31
Maintenance Worker I	NE C12
Maintenance Worker II	NE C15
Maintenance Worker/Work Release Coordinator	NE C16
Management Aide	NE C18
Management Analyst	PAM C24
Management Assistant	PAM C22
Media & Communications Division Manager	DMG C33
Network & Systems Specialist	PAM C24
Network Administrator	PAM C31
Operational Technical Specialist	PAM C24
Operations Manager	PAM C33
Park Ranger	NE C16
Parking Control Officer	NE C12
Parks & Community Services Administration & Financial Services Division Manager	DMG C30
Parks & Landscape Services Division Manager	DMG C31
Parks Maintenance Supervisor	PAM C25

Title	Grade
Parks Maintenance Worker	NE C12
Parks Project Manager	PAM C25
Payroll Division Manager	DMG C32
Permit Technician	NE C18
Planning Division Manager/Official	DMG C34
Power Supply Manager	PAM C32
Principal Accountant	PAM C28
Principal Engineer	DMG C33
Principal Engineer/City Traffic Engineer	DMG C33
Principal Planner	PAM C33
Program Analyst	PAM C24
Public Information Officer	PAM C28
Public Safety Contracts Administrator	DMG C30
Purchasing Division Manager	DMG C32
Recycling Specialist	NE C16
Registered Veterinary Technician	NE C16
Risk Analyst	PAM C24
Risk Division Manager	DMG C32
Security Guard	NE C08
Senior Accountant	PAM C25
Senior Administrative Assistant	NE C17
Senior Applications Analyst	PAM C27
Senior Audio Visual Technician	NE C19
Senior Building Inspector	PAM C25
Senior Community Enhancement Officer	PAM C22
Senior Construction Inspector	PAM C23
Senior Deputy City Clerk	DMG C30
Senior Electrical Engineer	PAM C31
Senior Engineer, P.E.	PAM C31
Senior Equipment Operator	NE C18
Senior GIS Analyst	PAM C27
Senior Graphics Designer	NE C19
Senior Human Resources Analyst	PAM C27
Senior Management Analyst	PAM C27
Senior Office Assistant	NE C13
Senior Parking Control Officer	NE C14
Senior Parks Maintenance Technician	NE C19
Senior Payroll Technician	NE C18
Senior Permit Technician	NE C20
Senior Planner	PAM C27
Senior Telecommunications Technician	NE C22
Senior Traffic Signal Technician	PAM C23
Special Districts Division Manager	DMG C33
Special Events & Facilities Division Manager	DMG C30
Storekeeper	NE C14
Strategic Initiatives Manager	DMG C34
Street Maintenance Supervisor	PAM C25
Telecommunications Engineer/Administrator	PAM C29
Telecommunications Technician	NE C20
Traffic Operations Supervisor	PAM C26
Traffic Sign/Marking Technician I	NE C13
Traffic Sign/Marking Technician II	NE C15
Traffic Signal Technician	NE C22
Utility Finance Manager	PAM C28
Vehicle/Equipment Technician	NE C17
Website Coordinator	PAM C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.80	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

RESOLUTION NO. SA 2025-05

A RESOLUTION OF THE SUCCESSOR AGENCY (SA) TO
THE COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE
REVISED OPERATING AND CAPITAL BUDGETS FOR
FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

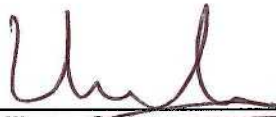
1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the

Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

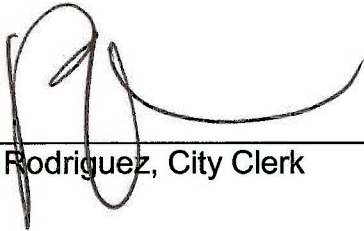
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.



Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven B. Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Acting City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2025-05 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 18th day of November, 2025, by the following vote:

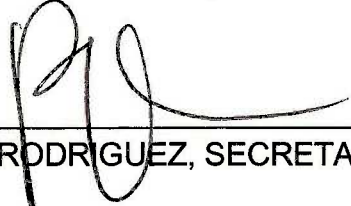
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, SECRETARY



CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	18,628	418,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	561	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,606,512)	\$ (8,560,777)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-25722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-600800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-488000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITY CONST FUND	2909-99-95-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Cnty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-602008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERP Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,982	(2,298.00)	18,684	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-8010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	3,750,000	34,568,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,641,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERP Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(600,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERP Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,457	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,940,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - CAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,362	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Cnty	2410-60-69-76012-620320		276,457	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0088-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	Sal/Bene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		538	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gr	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Furn & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-50-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-50-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,886	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26	2025/26	2025/26	2026/27	2026/27
	Adopted	Adj.	No.	Adopted	No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
^ Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
*^ Management Analyst	13	(1)	12	-	12
^ Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
* Operational Technical Specialist	1	-	1	-	1
* Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
			5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I
			5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,768.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title	Grade
Accountant I	NE C22
Accounts Receivable Supervisor	PAM C24
Accounting Assistant	NE C14
Accounting Technician	NE C17
Accounts Payable Supervisor	NE C22
Administrative Assistant	NE C16
Animal Care Technician	NE C11
Animal Care Technician Supervisor	PAM C21
Animal Control Officer	NE C15
Animal Rescue Coordinator	NE C11
Animal Services Assistant	NE C10
Animal Services Dispatcher	NE C10
Animal Services Division Manager	DMG C30
Animal Services Field Supervisor	PAM C22
Animal Services License Inspector	NE C11
Animal Services Office Supervisor	PAM C21
Applications & Database Administrator	PAM C29
Applications Analyst	PAM C25
Assistant Crossing Guard Supervisor	NE C08
Assistant Electrical Engineer	PAM C25
Assistant Engineer	PAM C25
Assistant Network Administrator	PAM C26
Assistant Planner	PAM C22
Assistant Public Information Officer	PAM C26
Assistant to the City Manager	PAM C24
Associate Electrical Engineer	PAM C29
Associate Engineer I	PAM C28
Associate Engineer II	PAM C29
Associate Planner	PAM C25
Audio Visual Technician	NE C18
Banquet Facility Representative	PAM C19
Billing Clerk	NE C18
Building Division Manager/Official	DMG C34
Building Inspector II	NE C24
Building Safety Supervisor	PAM C27
Business License Liaison	NE C16
Child Care Assistant	GRA CC09
Child Care Instructor I	GRA CC10
Child Care Instructor II	GRA CC11
Child Care Program Manager	PAM C19
Child Care Site Supervisor	GRA C15
Community Enhancement Division Manager	DMG C30
Community Enhancement Officer I	NE C18
Community Enhancement Officer II	NE C20
Community Enhancement Supervisor	PAM C23
Community Services Assistant Coordinator	NE C10
Community Services Coordinator	NE C14
Community Services Division Manager	DMG C30
Community Services Supervisor	PAM C22
Construction & Permits Principal	DMG C31
Construction Inspector	NE C22
Construction Inspector Supervisor	PAM C25
Crossing Guard Supervisor	NE C08
Customer Service Manager	PAM C26
Customer Service Representative	NE C11
Customer Service Supervisor	NE C18
Deputy City Clerk	NE C17

Title	Grade
Deputy City Manager	DMG C32
Deputy Compliance Director	DMG C34
Deputy Finance Director	DMG C34
Economic Development Division Manager	DMG C30
Electric Utility Assistant Manager	PAM C34
Electric Utility Division Manager	DMG C36
Electric Utility Program Coordinator	PAM C27
Emergency Management & Volunteer Services Program Manager	DMG C30
Emergency Management Coordinator	PAM C22
Engineering Division Manager/Assistant City Engineer	DMG C34
Enterprise Systems Administrator	PAM C31
Equipment Operator	NE C17
Executive Assistant I	NE C19
Executive Assistant to Mayor/City Council	DMG C30
Facilities Maintenance Mechanic	NE C15
Facilities Maintenance Worker	NE C13
Financial Operations Division Manager	DMG C33
Financial Resources Division Manager	DMG C33
Fleet & Facilities Division Manager	DMG C31
Fleet & Facilities Maintenance Supervisor	PAM C27
GIS Administrator	PAM C29
GIS Applications Analyst	PAM C25
GIS Specialist	PAM C21
Grants Division Manager	DMG C33
Graphic Designer	NE C17
Graphics Supervisor	PAM C25
Human Resources Analyst	PAM C24
Human Resources Division Manager	DMG C34
Human Resources Technician	NE C22
Information Technology Technician	NE C20
Landscape Services Inspector	NE C18
Landscape Supervisor	PAM C25
Lead Facilities Maintenance Worker	NE C18
Lead Maintenance Worker	NE C19
Lead Parks Maintenance Worker	NE C15
Lead Traffic Sign/Marking Technician	NE C18
Lead Vehicle/Equipment Technician	NE C19
Maintenance & Operations Division Manager	DMG C31
Maintenance Worker I	NE C12
Maintenance Worker II	NE C15
Maintenance Worker/Work Release Coordinator	NE C16
Management Aide	NE C18
Management Analyst	PAM C24
Management Assistant	PAM C22
Media & Communications Division Manager	DMG C33
Network & Systems Specialist	PAM C24
Network Administrator	PAM C31
Operational Technical Specialist	PAM C24
Operations Manager	PAM C33
Park Ranger	NE C16
Parking Control Officer	NE C12
Parks & Community Services Administration & Financial Services Division Manager	DMG C30
Parks & Landscape Services Division Manager	DMG C31
Parks Maintenance Supervisor	PAM C25

Title	Grade
Parks Maintenance Worker	NE C12
Parks Project Manager	PAM C25
Payroll Division Manager	DMG C32
Permit Technician	NE C18
Planning Division Manager/Official	DMG C34
Power Supply Manager	PAM C32
Principal Accountant	PAM C28
Principal Engineer	DMG C33
Principal Engineer/City Traffic Engineer	DMG C33
Principal Planner	PAM C33
Program Analyst	PAM C24
Public Information Officer	PAM C28
Public Safety Contracts Administrator	DMG C30
Purchasing Division Manager	DMG C32
Recycling Specialist	NE C16
Registered Veterinary Technician	NE C16
Risk Analyst	PAM C24
Risk Division Manager	DMG C32
Security Guard	NE C08
Senior Accountant	PAM C25
Senior Administrative Assistant	NE C17
Senior Applications Analyst	PAM C27
Senior Audio Visual Technician	NE C19
Senior Building Inspector	PAM C25
Senior Community Enhancement Officer	PAM C22
Senior Construction Inspector	PAM C23
Senior Deputy City Clerk	DMG C30
Senior Electrical Engineer	PAM C31
Senior Engineer, P.E.	PAM C31
Senior Equipment Operator	NE C18
Senior GIS Analyst	PAM C27
Senior Graphics Designer	NE C19
Senior Human Resources Analyst	PAM C27
Senior Management Analyst	PAM C27
Senior Office Assistant	NE C13
Senior Parking Control Officer	NE C14
Senior Parks Maintenance Technician	NE C19
Senior Payroll Technician	NE C18
Senior Permit Technician	NE C20
Senior Planner	PAM C27
Senior Telecommunications Technician	NE C22
Senior Traffic Signal Technician	PAM C23
Special Districts Division Manager	DMG C33
Special Events & Facilities Division Manager	DMG C30
Storekeeper	NE C14
Strategic Initiatives Manager	DMG C34
Street Maintenance Supervisor	PAM C25
Telecommunications Engineer/Administrator	PAM C29
Telecommunications Technician	NE C20
Traffic Operations Supervisor	PAM C26
Traffic Sign/Marking Technician I	NE C13
Traffic Sign/Marking Technician II	NE C15
Traffic Signal Technician	NE C22
Utility Finance Manager	PAM C28
Vehicle/Equipment Technician	NE C17
Website Coordinator	PAM C27

RESOLUTION NO. MVCF 2025-06

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION (MVCF) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Moreno Valley Community Foundation Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Moreno Valley Community Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Moreno Valley Community Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Foundation proposed amendments to the Operating and Capital Budgets for the Foundation for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Foundation's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Foundation; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Moreno Valley Community Foundation services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Foundation to make adequate financial plans and will ensure that Foundation officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

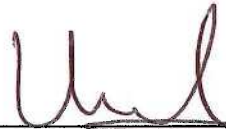
1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscal Years
2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

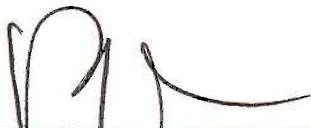
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.



Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Foundation

ATTEST:



City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Foundation

APPROVED AS TO FORM:



City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Foundation

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Foundation, Moreno Valley, California do hereby certify that Resolution No. MVCF 2025-06 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting held on 18th day of November, 2025, by the following vote:

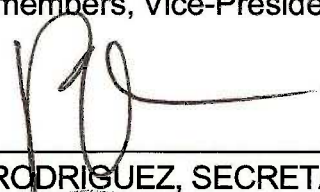
AYES: Councilmember Delgado, Councilmember Gonzalez, Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)



M. PATRICIA RODRIGUEZ, SECRETARY



CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	18,628	418,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERP Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	561	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,606,512)	\$ (8,560,777)	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-25722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-500800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITIES CONST FUND	2909-99-99-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Cnty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-902008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,882	(2,298.00)	18,584	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-6010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,819,501	3,750,000	34,569,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0069-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,641,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 - 1010-99	800,000	(600,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-60001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-60008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,457	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-601040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-601040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,340,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - CAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,362	

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Crnt	2410-60-69-76012-620320		276,457	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-620509		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	Sal/Bene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		536	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gr	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Fum & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-60-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-60-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-60-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-60-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,886	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-16-16010-601040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-601040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
^ Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
*^ Management Analyst	13	(1)	12	-	12
^ Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
* Operational Technical Specialist	1	-	1	-	1
* Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY 2025/26 Adopted	FY 2025/26 Adj.	FY 2025/26 No.	FY 2026/27 Adopted	FY 2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,909.60	199,409.60	204,401.60	209,518.40
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700

Title	Grade
Accountant I	NE C22
Accounts Receivable Supervisor	PAM C24
Accounting Assistant	NE C14
Accounting Technician	NE C17
Accounts Payable Supervisor	NE C22
Administrative Assistant	NE C16
Animal Care Technician	NE C11
Animal Care Technician Supervisor	PAM C21
Animal Control Officer	NE C15
Animal Rescue Coordinator	NE C11
Animal Services Assistant	NE C10
Animal Services Dispatcher	NE C10
Animal Services Division Manager	DMG C30
Animal Services Field Supervisor	PAM C22
Animal Services License Inspector	NE C11
Animal Services Office Supervisor	PAM C21
Applications & Database Administrator	PAM C29
Applications Analyst	PAM C25
Assistant Crossing Guard Supervisor	NE C08
Assistant Electrical Engineer	PAM C25
Assistant Engineer	PAM C25
Assistant Network Administrator	PAM C26
Assistant Planner	PAM C22
Assistant Public Information Officer	PAM C26
Assistant to the City Manager	PAM C24
Associate Electrical Engineer	PAM C29
Associate Engineer I	PAM C28
Associate Engineer II	PAM C29
Associate Planner	PAM C25
Audio Visual Technician	NE C18
Banquet Facility Representative	PAM C19
Billing Clerk	NE C18
Building Division Manager/Official	DMG C34
Building Inspector II	NE C24
Building Safety Supervisor	PAM C27
Business License Liaison	NE C16
Child Care Assistant	GRA CC09
Child Care Instructor I	GRA CC10
Child Care Instructor II	GRA CC11
Child Care Program Manager	PAM C19
Child Care Site Supervisor	GRA C15
Community Enhancement Division Manager	DMG C30
Community Enhancement Officer I	NE C18
Community Enhancement Officer II	NE C20
Community Enhancement Supervisor	PAM C23
Community Services Assistant Coordinator	NE C10
Community Services Coordinator	NE C14
Community Services Division Manager	DMG C30
Community Services Supervisor	PAM C22
Construction & Permits Principal	DMG C31
Construction Inspector	NE C22
Construction Inspector Supervisor	PAM C25
Crossing Guard Supervisor	NE C08
Customer Service Manager	PAM C26
Customer Service Representative	NE C11
Customer Service Supervisor	NE C18
Deputy City Clerk	NE C17

Title	Grade
Deputy City Manager	DMG C32
Deputy Compliance Director	DMG C34
Deputy Finance Director	DMG C34
Economic Development Division Manager	DMG C30
Electric Utility Assistant Manager	PAM C34
Electric Utility Division Manager	DMG C36
Electric Utility Program Coordinator	PAM C27
Emergency Management & Volunteer Services Program Manager	DMG C30
Emergency Management Coordinator	PAM C22
Engineering Division Manager/Assistant City Engineer	DMG C34
Enterprise Systems Administrator	PAM C31
Equipment Operator	NE C17
Executive Assistant I	NE C19
Executive Assistant to Mayor/City Council	DMG C30
Facilities Maintenance Mechanic	NE C15
Facilities Maintenance Worker	NE C13
Financial Operations Division Manager	DMG C33
Financial Resources Division Manager	DMG C33
Fleet & Facilities Division Manager	DMG C31
Fleet & Facilities Maintenance Supervisor	PAM C27
GIS Administrator	PAM C29
GIS Applications Analyst	PAM C25
GIS Specialist	PAM C21
Grants Division Manager	DMG C33
Graphic Designer	NE C17
Graphics Supervisor	PAM C25
Human Resources Analyst	PAM C24
Human Resources Division Manager	DMG C34
Human Resources Technician	NE C22
Information Technology Technician	NE C20
Landscape Services Inspector	NE C18
Landscape Supervisor	PAM C25
Lead Facilities Maintenance Worker	NE C18
Lead Maintenance Worker	NE C19
Lead Parks Maintenance Worker	NE C15
Lead Traffic Sign/Marking Technician	NE C18
Lead Vehicle/Equipment Technician	NE C19
Maintenance & Operations Division Manager	DMG C31
Maintenance Worker I	NE C12
Maintenance Worker II	NE C15
Maintenance Worker/Work Release Coordinator	NE C16
Management Aide	NE C18
Management Analyst	PAM C24
Management Assistant	PAM C22
Media & Communications Division Manager	DMG C33
Network & Systems Specialist	PAM C24
Network Administrator	PAM C31
Operational Technical Specialist	PAM C24
Operations Manager	PAM C33
Park Ranger	NE C16
Parking Control Officer	NE C12
Parks & Community Services Administration & Financial Services Division Manager	DMG C30
Parks & Landscape Services Division Manager	DMG C31
Parks Maintenance Supervisor	PAM C25

Title	Grade
Parks Maintenance Worker	NE C12
Parks Project Manager	PAM C25
Payroll Division Manager	DMG C32
Permit Technician	NE C18
Planning Division Manager/Official	DMG C34
Power Supply Manager	PAM C32
Principal Accountant	PAM C28
Principal Engineer	DMG C33
Principal Engineer/City Traffic Engineer	DMG C33
Principal Planner	PAM C33
Program Analyst	PAM C24
Public Information Officer	PAM C28
Public Safety Contracts Administrator	DMG C30
Purchasing Division Manager	DMG C32
Recycling Specialist	NE C16
Registered Veterinary Technician	NE C16
Risk Analyst	PAM C24
Risk Division Manager	DMG C32
Security Guard	NE C08
Senior Accountant	PAM C25
Senior Administrative Assistant	NE C17
Senior Applications Analyst	PAM C27
Senior Audio Visual Technician	NE C19
Senior Building Inspector	PAM C25
Senior Community Enhancement Officer	PAM C22
Senior Construction Inspector	PAM C23
Senior Deputy City Clerk	DMG C30
Senior Electrical Engineer	PAM C31
Senior Engineer, P.E.	PAM C31
Senior Equipment Operator	NE C18
Senior GIS Analyst	PAM C27
Senior Graphics Designer	NE C19
Senior Human Resources Analyst	PAM C27
Senior Management Analyst	PAM C27
Senior Office Assistant	NE C13
Senior Parking Control Officer	NE C14
Senior Parks Maintenance Technician	NE C19
Senior Payroll Technician	NE C18
Senior Permit Technician	NE C20
Senior Planner	PAM C27
Senior Telecommunications Technician	NE C22
Senior Traffic Signal Technician	PAM C23
Special Districts Division Manager	DMG C33
Special Events & Facilities Division Manager	DMG C30
Storekeeper	NE C14
Strategic Initiatives Manager	DMG C34
Street Maintenance Supervisor	PAM C25
Telecommunications Engineer/Administrator	PAM C29
Telecommunications Technician	NE C20
Traffic Operations Supervisor	PAM C26
Traffic Sign/Marking Technician I	NE C13
Traffic Sign/Marking Technician II	NE C15
Traffic Signal Technician	NE C22
Utility Finance Manager	PAM C28
Vehicle/Equipment Technician	NE C17
Website Coordinator	PAM C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE										
		A	B	C	D	E	F	G	H	I
		5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27