



City of Moreno Valley

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

PROGRAM YEAR
2025 – 2026



COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG)



HOME INVESTMENT
PARTNERSHIPS
PROGRAM (HOME)



EMERGENCY
SOLUTIONS
GRANTS (ESG)



City of Moreno Valley
Financial & Management Services

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Moreno Valley, CA 92552

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Moreno Valley (City) participates as an entitlement agency receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following three (3) federal entitlement programs: Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, and Emergency Solutions Grants (ESG) Program. The City also continued its participation in the Community Development Block Grant – Coronavirus (CDBG-CV) Program.

At the end of the third year of the 2023-2028 Consolidated Plan, the City accomplished the following:

Public Facilities and Infrastructure Improvement Activities:

- Five-Year Goal: Assist 11,000 persons through public facility and infrastructure improvements.
- 2025–2026 Annual Goal: Assist 1,315 persons.
- 2025–2026 Actual: 3,310 persons were assisted.

Public Service Activities:

- Five-Year Goal: Assist 300,000 people/households.
- 2025-2026 Annual Goal: Provide public service benefitting 1,220 people/households
- 2025-2026 Actual: 3,863 people/households were public service beneficiaries.

Promote Fair Housing:

- Five-Year Goal: Provide fair housing and landlord/tenant services to 24,000 households on their rights and responsibilities.
- 2025-2026 Annual Goal: Assist 4,000 households.
- 2025-2026 Actual: 2,823 households were assisted.

Homeless Prevention Activities:

- Five-Year Goal: To assist 800 homeless persons and persons threatened with homelessness
- 2025-2026 Annual Goal: Assist 30 people.
- 2025-2026 Actual: Homeless prevention activities were provided to 19 persons.

Housing and Neighborhood Improvement:

- Five-Year Goal: Improve and rehabilitate 90 low-to-moderate income homeowner housing units.
- 2025-2026 Annual Goal: 12 housing units.
- 2025-2026 Actual: 21 housing units improved or rehabilitated to date.

Economic Development Activities:

- Five-Year Goal: Assist 5 businesses expanding economic opportunities through microenterprise assistance, business counseling, and workforce development programs.
- 2025–2026 Annual Goal: Assist 19 businesses.
- 2025–2026 Actual: 19 eligible microenterprise childcare providers were assisted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Public Facilities and Infrastructure Improvement Activities	Non-Housing Community Development	CDBG: \$209,303.40	Public Facilities and Infrastructure	Persons Assisted	11,000	3,310	30%	1,315	3,310	252%
Public Services Activities	Non-Housing Community Development	CDBG: \$286,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300,000	66,647	22%	1,220	3,863	317%

Fair Housing Activities	Non-Housing Community Development	CDBG: \$74,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	24,000	9,965	42%	4,000	2,823	71%
Homeless/ Homelessness Prevention Activities	Homeless	ESG: \$72,258.89	Homelessness Prevention	Persons Assisted	800	188	24%	30	19	63%
Housing and Neighborhood Improvement Activities	Improve the Condition of Existing Housing Stock	HOME: \$292,118.77	Homeowner Housing Rehabilitated	Household Housing Unit	90	145	161%	12	21	175%
Economic Development Activities	Expanded economic opportunities through microenterprise assistance, business counseling, and workforce development programs.	CDBG: \$150,000	Economic Development	Businesses Assisted	5	19	380%	19	19	100%
Planning and Administration	Planning and Administration	CDBG: \$390,803 HOME: \$59,642.50 ESG: \$12,900	Other	Other	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's CDBG funds addressed the highest priority for the City's low-mod persons by providing services focused on fair housing related services, public services, housing rehabilitation as well as public infrastructure improvements in low-mod communities.

In PY 2025-2026, the City exceeded its public service goal by assisting 3,863 people, including fair housing services to 2,823 people provided by the Fair Housing Council of Riverside County. For most programmed activities during PY 2025–2026, the City met or exceeded its annual goals. The City completed a Street Improvements Project that benefited 3,310 residents. Two additional street improvement projects remain underway; therefore, no accomplishments are reported for that activity in this CAPER.

Accomplishments and outcomes associated with these projects will be reported upon project completion.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race / Ethnicity	CDBG	HOME
White	2,173	11
Black or African American	1,399	9
Asian	103	0
American Indian or American Native	10	1
Native Hawaiian or Other Pacific Islander	18	0
Asian & White	1	0
Black/African American & White	15	0
Other multi-racial	163	0
Total	3,882	21
Hispanic	1,779	8
Not Hispanic	2,103	13

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

Race / Ethnicity	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	10
Hispanic/Latina/e/o	4
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	2
Hispanic/Latina/e/o & Black, African American, or African	0
White & Black, African American, or African	0
White & Hispanic/Latin	3
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic breakdown in Table 2 includes data from the City's CDBG public service and economic development activities, HOME activities, and ESG program, including counts for the subrecipients noted below.

1. CDBG: Assistance League of Riverside assisted 164 youth.
2. CDBG: Fair Housing Council of Riverside County, Inc. assisted 2,823 people.
3. CDBG: Friends of Moreno Valley Senior Center assisted 157 seniors.
4. CDBG: Family Services Association assisted 484 people.
5. CDBG: Diaper Bank of the Inland Empire assisted 101 people.
6. CDBG: Operation SafeHouse assisted 19 youth.
7. CDBG: Voices for Children assisted 15 youth.
8. CDBG: Riverside Area Rape Crisis Center assisted 100 people.
9. CDBG: Upwards Boost Program 19 Childcare Centers assisted.
10. HOME: Habitat for Humanity Riverside assisted 21 homeowners.
11. ESG: Path of Life Ministries assisted 19 people.

The City also completed a CDBG-CV activity during PY 2025-2026.

1. CDBG-CV: Expand Public WiFi Network Edgemont South assisted 3,155 people

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,029,812.00	\$1,143,315.45
HOME	public - federal	\$1,708,312.39	\$344,164.77
ESG	public - federal	\$172,000.00	\$85,158.89

Table 3 - Resources Made Available

Narrative

Entitlement Funding

During PY 2025–2026, the City administered three HUD entitlement programs. The Community Development Block Grant (CDBG) Program had \$2,029,812 in available funding, including \$75,797 in prior-year funds, to support eligible housing and community development activities that principally benefit low- and moderate-income persons. The HOME Investment Partnerships (HOME) Program had \$1,708,312.39 available, including \$1,084,695 in prior-year funds, to support affordable housing activities, including acquisition, construction, reconstruction, rehabilitation, and homeownership opportunities. The Emergency Solutions Grants (ESG) Program received an allocation of \$172,000 to provide emergency shelter assistance to individuals and families experiencing homelessness.

CARES Act Funding

The CARES Act Amendment to the 2019–2020 Annual Action Plan allocated the City's entitlement formula allocation of \$2,293,351 in CDBG-CV funds to eligible activities that prevented, prepared for, and responded to the coronavirus among the residents and businesses of the City. During PY 2025–2026, the City expended the remaining \$222,357.06 in CDBG-CV funds, resulting in the full expenditure of the grant allocation. Additionally, all CDBG-CV-funded activities have been completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area(s)	59	59	See Below
Citywide	41	41	See Below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low- and moderate-income census tracts, or CDBG Target Areas, within the City that contain at least 51% low- and moderate-income residents. Of the activities programmed in PY 2025–2026, 59% focused on serving specific CDBG Target Areas, while the remaining 41% were made available citywide. CDBG Target Areas generally include older areas of the City where portions of the housing stock and infrastructure may be deteriorated or in need of improvement. These areas may also have infrastructure needs related to drainage, water lines, street lighting, sidewalks, and other public improvements. Citywide activities primarily consist of public service programs available to eligible low- and moderate-income persons throughout the City.

Historically, the City's goal has been to locate as many CDBG and HOME projects as possible within the established CDBG Target Areas. During the Program Year, the City's projects and activities undertaken by CDBG and HOME have benefited the CDBG Target Areas in one or both of the following ways: either by being physically located within a qualified census tract(s) or by providing a service to low- to moderate-income persons residing within those tracts.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Moreno Valley leveraged federal entitlement funds with State, County, local, private, and other nonfederal resources during PY 2025–2026 to address affordable housing, homelessness, and community development needs identified in the Consolidated Plan.

Affordable Housing and PLHA Leveraging

A significant source of leveraged housing funding is the State of California's Permanent Local Housing Allocation (PLHA) Program. Through its partnership with Riverside County, approximately \$6.05 million in PLHA resources was committed for the benefit of Moreno Valley during the 2019–2023 funding cycle. These resources supported affordable housing development and homeownership assistance, including assistance to eight Moreno Valley households through the County's down payment assistance program and funding for affordable rental housing projects such as Linwood Rose.

The City is continuing its partnership with Riverside County for the 2024–2028 PLHA funding cycle, with approximately \$4.52 million in formula funding estimated for Moreno Valley. The partnership allows the City to leverage the County's established housing programs and administrative infrastructure while maximizing State housing resources available to Moreno Valley residents.

HOME Matching Requirements

The City satisfied its HOME matching requirement through eligible nonfederal contributions. For the applicable Federal Program Year, the City had \$6,482.90 in excess match carried forward and reported \$708,945.40 in current-year match contributions, resulting in a total available match of \$715,428.30. The City's HOME match liability was \$49,930.31, leaving \$665,497.99 in excess match to carry forward.

Current-year match included \$680,000 in appraised land/real property associated with the Linwood Rose affordable housing development, as well as nonfederal cash and other eligible contributions supporting affordable housing activities.

ESG Matching Requirements

The City's ESG program leveraged additional resources through its required match. The ESG subrecipient utilized Homeless Housing, Assistance and Prevention (HHAP) Program funds as eligible match for ESG-funded homeless services. At the City level, CDBG funds supporting City staff time associated with administration of the ESG project were also used as match, increasing the resources available for homeless assistance activities.

Publicly Owned Land and Affordable Housing

Publicly owned land was also used to advance affordable housing. Construction began during PY 2025–2026 on the 35-unit Linwood Rose affordable housing development, which uses layered financing, including HOME-ARP, PLHA, contributed land/real property, and other project financing.

The City is also advancing the Legacy Ridge affordable housing development on City-owned land, which is anticipated to provide up to 150 affordable rental units serving low-, very low-, and extremely low-income households. The project is expected to utilize tax credits, bonds, and other public and private financing, leveraging the value of City-owned land to support additional affordable housing development.

CDBG and Other Leveraged Resources

CDBG-funded public service and community development activities are supplemented by other public, private, and organizational resources identified by subrecipients. This approach allows CDBG funds to complement other funding sources and extend the impact of limited federal resources.

Through these combined funding sources, matching contributions, and publicly owned land, the City continues to maximize the impact of its federal investments and expand resources available to address Moreno Valley's affordable housing, homelessness, and community development needs.

Program Year Summary – HOME Match	
1. Excess match from prior Federal Program Year	\$6,482.90
2. Match contributed during current Federal Program Year	\$708,945.40
3. Total match available for current Federal Program Year (Line 1 plus Line 2)	\$715,428.30
4. Match liability for current Federal Program Year	\$49,930.31
5. Excess match carried over to next Federal Program Year (Line 3 minus Line 4)	\$665,497.99

Table 5 – Program Year Summary - HOME Match Report

Match Contribution for the Federal Program Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructur e	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1140 & 1141 Habitat for Humanity - Critical HOME Repairs Program / Mobile Home Repair Program	6/30/2026	\$0	\$0	\$0	\$0	\$736.15	\$0	\$736.15
Affordable Housing Compliance	6/30/2026	\$28,209.25	\$0	\$0	\$0	\$0	\$0	\$28,209.25
1178 Linwood Rose	3/25/2026	\$0	\$0	\$680,000.00	\$0	\$0	\$0	\$680,000.00

Table 6 – Match Contribution for the Federal Program Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$431,717.55	\$416,281.68	\$0	\$0	\$847,999.23

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprise	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	0

Table 11 – Number of Households

	One-Year Goal	Actual
+Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	21
Number of households supported through Acquisition of Existing Units	0	0
Total	5	21

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the reporting period, the City continued to make progress toward expanding the supply of affordable housing; however, no households were reported as served because the affordable housing projects currently underway have not yet been completed or occupied.

The Linwood Rose affordable housing development broke ground during the reporting period and is currently under construction, with completion and occupancy anticipated in late 2027. In addition, the Legacy Ridge affordable housing development continues to advance through the development process, with construction anticipated to begin in 2028.

Because neither project was completed and available for occupancy during the reporting period, the City reported zero households served in Table 11. Upon completion and occupancy, the City will report the applicable households served by income category and household type in the appropriate reporting period. These projects demonstrate continued progress toward the City's

long-term affordable housing goals and will increase the availability of affordable housing for income-eligible households. While these development projects remain underway, the City achieved affordable housing outcomes during the program year through its HOME-funded rehabilitation activities. HOME funds were used to improve 21 single-family homes through necessary repairs, providing low-income families with decent, safe, and sanitary housing.

Discuss how these outcomes will impact future annual action plans.

For future action plans, the City will continue to re-evaluate community needs through dialogue with its nonprofit housing partners and the County departments focused on housing. Results of the evaluation will be considered in defining the City's annual goals and determining the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,182	5
Low-income	853	7
Moderate-income	636	9
Total	3,671	21

Table 13 – Number of Households Served

Narrative Information

Table 13 reflects households served through CDBG and HOME activities within the extremely low-, low-, and moderate-income categories during PY 2025–2026.

The following CDBG and HOME activities served income-eligible beneficiaries during the program year:

1. CDBG: Assistance League of Riverside assisted 164 youth.
2. CDBG: Fair Housing Council of Riverside County, Inc. assisted 2,823 people.
3. CDBG: Friends of Moreno Valley Senior Center assisted 157 seniors.
4. CDBG: Family Services Association assisted 484 people.
5. CDBG: Diaper Bank of the Inland Empire assisted 101 people.
6. CDBG: Operation SafeHouse assisted 19 youth.
7. CDBG: Voices for Children assisted 15 youth.
8. CDBG: Riverside Area Rape Crisis Center assisted 100 people.
9. CDBG: Upwards Boost Program assisted 19 Childcare Centers.
10. HOME: Habitat for Humanity assisted 21 low-income homeowners.

The City of Moreno Valley defines “Affordable Housing” or “Low-income residential housing” or “residential affordable units” as follows:

- (1) For affordable rental housing as defined in 24 CFR 92.252, the units in a rental housing project must be occupied by households that are eligible as low-income (80% of County AMI) families as determined and published annually by HUD. Income information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html. Other requirements that must be met to qualify as affordable rental housing include, but are not limited to, rent comparisons, rent limitations as a percentage of annual income, HUD FMR rent limitations, utility allowances, and period of affordability.
- (2) For for-sale housing as defined in 24 CFR 92.254, the residence that is to be purchased by a family must meet affordability requirements, be single-family housing and must be modest. The housing must be acquired by a homebuyer whose family qualifies as low income (80% of County AMI), as determined, and published annually by HUD. Income information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html. The housing must be the principal residence of the family throughout the period of affordability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

On January 22, 2025, the Riverside County Continuum of Care (CoC) conducted the 2025 "Point-in-Time Count" (PIT) of homeless persons residing in the County. Moreno Valley had 55 unsheltered homeless persons residing within its City limits, which is a reduction from prior years. In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing, and addressing their individual emergency/ housing needs. To reach the individuals, the City extends both CDBG and ESG funding to a variety of public service subrecipients who, in turn, provide the direct services, including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source of referrals and assistance for homeless persons and the primary point of contact for unsheltered individuals. Previous and current nonprofit partners of the City include:

- Lutheran Social Services of Southern California
- Path of Life Ministries
- The Salvation Army
- United Way of the Inland Valley

The County of Riverside CoC operates a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, was formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid rehousing, emergency shelter, and transitional housing. The CES covers a large geographic area, is easily accessible to individuals and families seeking housing or services, is well-advertised, and includes a comprehensive, standardized assessment tool. The Riverside University Health System (formerly the County of Riverside Department of Mental Health) is the lead agency responsible for implementing the County's Coordinated Entry System. The County of Riverside CoC plans to capitalize on the CES to strengthen service coordination and delivery for its target population, including single adults, families, youth, and veterans experiencing homelessness.

- **Addressing the emergency shelter and transitional housing needs of homeless persons**

Addressing the housing needs of individuals and families experiencing homelessness is the primary objective of the Emergency Solutions Grant (ESG) program. ESG funding provides critical resources to assist, protect, and improve living conditions through a range of eligible activities, including:

- Engaging with homeless individuals and families living on the street.
- Improving the number and quality of emergency shelters.
- Helping operate shelters and provide essential services.
- Rapidly rehousing homeless individuals and families.
- Preventing individuals and families from becoming homeless.

The City has historically engaged and provided ESG funding to nonprofit subrecipients, including those previously mentioned, experienced with providing the services listed above.

In PY 2025–2026, the City worked with Path of Life Ministries to increase its capacity to serve Moreno Valley residents in need of emergency shelter and related services.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County of Riverside CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Participating agencies include Housing and Workforce Solutions (HWS), the County Department of Behavioral Health, the Hospital Association of Southern California, the Riverside County Sheriff's Department, Riverside County Veterans' Services, and HomeConnect through Riverside University Health System – Behavioral Health. Once the City makes ESG services available, it will contact HomeConnect and other partners to formally register its programs and ensure that the public is referred to the City ESG services if needed.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and**

unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the program year, the City of Moreno Valley continued to collaborate with the County of Riverside and Continuum of Care (CoC) partners to support individuals and families experiencing homelessness. Through the CoC's Coordinated Entry System, service providers coordinated assessments, referrals, and access to housing resources while prioritizing assistance for the most vulnerable households.

The City continued its partnership with Path of Life Ministries by providing ESG funding to support the operation of its emergency shelter, ensuring that individuals and families experiencing homelessness had access to safe, temporary shelter and connections to supportive services as they worked toward securing permanent housing. The City also continued implementation of the Moreno Valley Rapid Rehousing Program in partnership with The Salvation Army, with support from Community Project Funding (CPF). The program provides rapid rehousing, rental assistance, housing stabilization, case management, and supportive services to help individuals and families experiencing homelessness obtain and maintain stable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Moreno Valley is not a Public Housing Agency (PHA). Public housing and Housing Choice Voucher programs within the City are administered by the Housing Authority of the County of Riverside (HACR). HACR administers Rental Assistance Demonstration (RAD) Project-Based Voucher units and the Housing Choice Voucher Program, which provide affordable, decent, safe, and sanitary housing opportunities for eligible low-income households. Voucher recipients are generally households with incomes at or below 50 percent of the Area Median Income (AMI), with the majority below 30 percent of AMI.

The City continued to coordinate with HACR and support efforts to expand the availability of affordable housing opportunities through the pursuit of additional rental assistance resources, preservation of existing assisted housing, and programs that promote housing stability and self-sufficiency. The City also reviews proposed development sites and redevelopment activities, as applicable, to ensure consistency with local planning objectives and to consider potential impacts on existing affordable and assisted housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Moreno Valley does not own or operate public housing. These activities are administered by the Housing Authority of the County of Riverside (HACR), which encourages resident engagement, financial self-sufficiency, and pathways to homeownership through a variety of supportive programs.

HACR's Family Self-Sufficiency (FSS) Program assists Housing Choice Voucher participants in achieving economic independence by providing access to employment resources, educational opportunities, financial literacy, credit improvement, and other supportive services. Participants also receive referrals to community resources, scholarship opportunities, job fairs, and employment assistance while working toward individualized self-sufficiency goals.

HACR also administers the Housing Choice Voucher Homeownership Program, which provides eligible first-time homebuyers with an opportunity to use their Housing Choice Voucher toward homeownership. The program offers individualized assessments of family income, employment history, and credit, along with assistance in resolving credit issues and preparing for homeownership. Participants work closely with the Family Self-Sufficiency Program to achieve homeownership goals while building escrow savings and may also be eligible for available down payment assistance programs.

Actions taken to provide assistance to troubled PHAs

The City is not aware of or has taken any action to assist troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the program year, the City of Moreno Valley continued implementing policies and regulatory improvements to reduce barriers to affordable housing development and preservation. These efforts are intended to streamline development, reduce costs, improve regulatory certainty, and expand opportunities for the production of affordable housing.

Key actions include:

- Implemented Objective Design Standards for qualifying multifamily and mixed-use developments, replacing subjective design review with objective, uniformly verifiable standards to streamline project review and improve predictability for developers.
- Reduced and waived development fees for qualifying affordable housing developments, including reductions to development impact fees and exemptions from Public Art In-Lieu Fees and Transportation Uniform Mitigation Fees. These fee reductions significantly lowered development costs for affordable housing projects.
- Updated the MoVal 2040 General Plan, Municipal Code, and Zoning Atlas to align land use designations and zoning regulations, restore mixed-use districts, and create a more consistent regulatory framework that supports affordable rental and homeownership opportunities.
- Amended the Village Specific Plan to increase allowable residential density, encourage lot consolidation, and provide greater flexibility in development standards, improving opportunities for infill housing development.
- Improved permitting efficiency by standardizing development review procedures, integrating conditions of approval into the City's electronic permitting system (Accela), and developing standardized application materials for State housing legislation, including SB 4, SB 9, SB 35, SB 330, SB 684, and supportive and transitional housing projects.
- Expanded the use of technology to improve the development review process through the Accela and SimpliCITY electronic permitting platforms, which provide online application intake, plan review, document management, and interdepartmental coordination. The City also made pre-approved Accessory Dwelling Unit (ADU) plans available to reduce design costs and expedite residential construction.
- Continued coordination with utility providers to ensure that water and sewer infrastructure planning supports future residential development throughout the community.

- Continued to promote affordable homeownership opportunities by referring eligible households to the County of Riverside's First-Time Homebuyer Down Payment Assistance Program, and other available homeownership resources.
- Supported the rehabilitation of existing housing through partnerships with organizations such as Habitat for Humanity, which assists low- and moderate-income homeowners by correcting substandard housing conditions.
- Promoted housing affordability through energy efficiency improvements by partnering with GRID Alternatives to provide solar energy installations for eligible low- and moderate-income homeowners, reducing long-term housing costs.

These ongoing regulatory reforms, policy initiatives, and strategic partnerships demonstrate the City's continued commitment to removing barriers to affordable housing, encouraging housing production and preservation, and expanding housing opportunities for low- and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the program year, the City of Moreno Valley addressed obstacles to meeting underserved needs through CDBG-funded public services, fair housing services, homelessness assistance, affordable housing efforts, and coordination with community partners.

CDBG-Funded Public Services

The City used CDBG public service funds to support nonprofit organizations providing direct services to low- and moderate-income residents and vulnerable populations. Funded activities addressed needs such as food insecurity, housing instability, youth and family support, senior services, and access to other essential community services. These programs helped residents facing financial hardship and other circumstances that may limit their ability to meet basic needs.

The City worked closely with subrecipients throughout the program year to monitor expenditures, accomplishments, beneficiary data, and progress toward established goals. This oversight helped ensure that CDBG resources were directed toward eligible residents and priority needs identified in the Consolidated Plan and Annual Action Plan.

Fair Housing and Housing Access

The City continued its partnership with the Fair Housing Council of Riverside County to provide fair housing education, outreach, counseling, complaint investigation, mediation, and enforcement services. These activities helped address housing discrimination and other barriers affecting residents' ability to obtain or maintain housing.

Homelessness Assistance

The City coordinated with Riverside County, Continuum of Care partners, nonprofit organizations, and service providers to address the needs of individuals and families experiencing homelessness. Through ESG-funded emergency shelter and related services, along with other available resources, residents were connected to shelter, supportive services, and housing-related assistance.

Affordable Housing

The City continued efforts to expand affordable housing opportunities for lower-income households through HOME, HOME-ARP, PLHA, and other housing resources. Affordable housing development activities, including Linwood Rose and planning for Legacy Ridge, are intended to address the limited supply of affordable housing available to low-, very low-, and extremely low-income households.

Coordination and Resource Leveraging

Throughout the program year, the City coordinated with Riverside County, nonprofit organizations, affordable housing providers, and other community partners to maximize available federal, State, local, and private resources. The City continued to work with subrecipients and community partners to address service needs and connect underserved residents with available housing, public services, homelessness assistance, and fair housing resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Moreno Valley continued to implement lead-based paint hazard reduction requirements in accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X), HUD's Lead Safe Housing Rule (24 CFR Part 35), and Community Development Block Grant (CDBG) regulations (24 CFR 570.608). These requirements apply to all applicable federally assisted rehabilitation activities involving residential properties constructed prior to 1978.

The City incorporates lead-based paint compliance requirements into all applicable HUD-funded rehabilitation agreements and requires subrecipients to comply with all federal lead-safe work practices. Property owners and occupants of pre-1978 housing receiving federal assistance were provided with the EPA/HUD publication, "Protect Your Family from Lead in Your Home," and completed the required lead-based paint disclosure and acknowledgment forms prior to rehabilitation activities.

Through the City's HOME-funded Owner-Occupied Housing Rehabilitation Program administered by Habitat for Humanity, each applicant residing in a pre-1978 dwelling was evaluated to determine applicable lead-based paint requirements. Properties constructed prior to 1978 were subject to the appropriate level of lead hazard evaluation based on HUD requirements and the amount of federal assistance provided. Where required, lead inspections, risk assessments, clearance testing, and lead-safe work practices were completed by properly certified professionals in accordance with HUD regulations.

The City also continued to enforce its Housing Rehabilitation Standards and Housing Quality Standards by requiring dust wipe clearance testing, when applicable, following rehabilitation activities involving lead-based paint hazards. Only qualified and appropriately certified contractors were permitted to perform lead hazard control or abatement activities, ensuring the health and safety of program participants while maintaining compliance with all applicable federal regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY 2025–2026, the City of Moreno Valley implemented housing, public service, homelessness assistance, and economic development strategies to reduce financial hardship and support greater housing and economic stability among low-income households.

HUD Entitlement-Funded Activities

CDBG Public Services: The City provided CDBG funding to nonprofit organizations serving low- and moderate-income residents, including low-income families, seniors, special-needs populations, and individuals experiencing homelessness. Funded activities addressed critical needs such as food insecurity, housing stability, and other essential supportive services. Providing these services at little or no cost helps reduce household expenses and allows limited household income to be used for other basic necessities.

HOME Affordable Housing: The City continued efforts to produce and preserve affordable housing through HOME and partnerships with affordable housing developers and Community Housing Development Organizations (CHDOs). Affordable housing helps reduce housing cost burdens and promotes greater financial stability among lower-income households.

ESG Homeless Assistance: The City used ESG resources to support emergency shelter and services for individuals and families experiencing homelessness. These activities address immediate housing crises and connect participants with services and resources intended to promote housing stability.

Other Resources Supporting the City's Anti-Poverty Strategy

In addition to its HUD entitlement programs, the City utilized other federal, State, County, and local resources that complement its anti-poverty efforts. These resources included federal Community Project Funding (CPF) for the Moreno Valley Rapid Rehousing Program in partnership with The Salvation Army. The program provides rapid rehousing and rental assistance, housing stabilization, case management, employment assistance, financial literacy, and other supportive services. The program addresses immediate housing needs while helping participants obtain employment, improve financial management skills, secure stable housing, and work toward greater self-sufficiency.

The City also continued to leverage PLHA and other housing resources and coordinate with Riverside County Housing and Workforce Solutions (HWS), the Continuum of Care (CoC),

nonprofit organizations, and other social service agencies. These partnerships help connect low-income residents with housing, employment and training, childcare, and other supportive services.

Economic Development, Workforce Development, and Job Creation

Increasing employment opportunities and household earning potential remain an important component of the City's anti-poverty strategy. The City continued its business attraction and retention efforts to expand the local employment base and supported workforce development through the Moreno Valley Business & Employment Resource Center (BERC) and by coordinating with educational institutions, business organizations, employers, and Riverside County. Employment assistance, training, workshops, and connections to employers help residents develop job skills, obtain employment, and increase earning potential.

The City also launched the CDBG-funded Upwards Boost Program, a new initiative providing eligible microenterprise childcare providers with business coaching and digital tools to strengthen operations and improve financial sustainability.

Together, the City's HUD entitlement programs and complementary federal, State, County, and local resources help address immediate financial and housing needs while supporting longer-term housing stability, employment, increased earning potential, and economic self-sufficiency among low-income Moreno Valley residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the program year, the City of Moreno Valley continued to strengthen its institutional structure by enhancing interagency coordination and maintaining collaborative partnerships with public agencies, nonprofit organizations, housing providers, and community stakeholders to effectively administer federal housing and community development programs. These partnerships support the coordination of resources, improve service delivery, and enhance the City's ability to respond to the housing and community development needs of low- and moderate-income residents.

The City maintained strong working relationships with the County of Riverside, the Housing Authority of the County of Riverside (HACR), the Riverside County Continuum of Care (CoC), the Fair Housing Council of Riverside County, and other public agencies to coordinate affordable housing, homelessness, fair housing, and supportive service efforts. The City also continued to work with nonprofit organizations and affordable housing developers, including Habitat for Humanity, Rancho Belago Developers Inc., Kingdom Development, GRID Alternatives, and Path of Life Ministries, to expand housing opportunities, preserve affordable housing, improve housing conditions, and provide services to vulnerable populations.

The City continued its partnership with the Moreno Valley Nonprofit Coalition to strengthen collaboration among community-based organizations and improve coordination of services for residents. The City also continued to support communication and collaboration through its Business Roundtables and Nonprofit Roundtables, which bring together representatives from

local businesses, nonprofit organizations, healthcare providers, educational institutions, transportation agencies, and other community stakeholders. These forums promote information sharing, identify emerging community needs, encourage cross-sector partnerships, and enhance the coordinated delivery of housing and community development services.

Internally, the City continued to strengthen its administrative capacity by maintaining effective grant management practices, monitoring program performance, and coordinating across departments and with subrecipients. These efforts support compliance with federal requirements, improve program oversight, and enhance the City's ability to administer CDBG, HOME, ESG, and other federally funded programs.

Through these collaborative partnerships and ongoing organizational improvements, the City continues to strengthen its institutional capacity to effectively administer HUD-funded programs and improve outcomes for Moreno Valley residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2025–2026, the City continued to enhance coordination among public agencies, affordable housing providers, homeless service providers, nonprofit organizations, and social service agencies by strengthening referral networks, sharing information on available resources, and connecting housing programs with supportive services.

Housing and Homelessness Coordination

The City coordinated with the County of Riverside, Housing Authority of the County of Riverside, Riverside County Continuum of Care (CoC), affordable housing providers, and nonprofit organizations to improve connections between housing and homelessness services. Participation in the CoC and Coordinated Entry System supported coordinated assessment and referrals and helped connect individuals and families with shelter, housing assistance, case management, and other supportive services.

Fair Housing Coordination

The City's partnership with the Fair Housing Council of Riverside County provided a direct connection between residents, housing providers, and specialized fair housing resources, including education, counseling, complaint investigation, mediation, and other assistance related to fair housing rights.

Employment and Supportive Services

The City also worked to better connect housing stability with economic self-sufficiency by coordinating housing and community resources with workforce development and employment services available through the Moreno Valley Business & Employment Resource Center (BERC) and other community partners.

Through these efforts, the City strengthened coordination across housing, homelessness, fair

housing, workforce development, and supportive service systems, helping residents access complementary resources rather than services in isolation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

During the program year, the City continued implementing strategies identified in the 2023–2028 Analysis of Impediments to Fair Housing Choice.

1. Lack of Balanced Housing Stock-The City supported the development and preservation of affordable housing and continued implementing land use, fee, and permitting measures intended to facilitate a broader range of housing opportunities.
2. Utilization of Bilingual Housing Materials -The City continued providing translated notices, program information, and language assistance to improve access for residents with limited English proficiency.
3. Growing Homeless Population -The City coordinated with the County of Riverside, the Continuum of Care, and local service providers and used Community Project Funding to support rapid rehousing assistance.
4. Absence of a Moreno Valley Emergency Shelter -The City provided ESG funding to Path of Life Ministries to support emergency shelter services for individuals and families experiencing homelessness.
5. Requirement to Address Regional Housing Needs Fair Share -The City continued implementing its Housing Element and land use policies to support housing production consistent with its Regional Housing Needs Allocation.
6. No Local Lead Prevention Program -The City applied federal lead-based paint requirements to applicable rehabilitation activities, including required notices, evaluations, lead-safe work practices, and clearance testing.
7. Rapid Increase in Home Prices and Cost - Burdened Households-The City supported affordable housing, housing rehabilitation, homeownership assistance, and energy-efficiency activities intended to reduce housing costs for low- and moderate-income households.
8. Reduction in Housing Funds -The City leveraged federal resources with county, state, nonprofit, and private funding and pursued additional grant opportunities to expand housing and community development activities.
9. High Number of Cost-Burdened Renters - The City continued supporting affordable rental housing development and preservation and coordinated with regional housing partners to expand access to affordable units.

The City has identified strategic actions to address the impediments identified in the 2023–2028 Analysis of Impediments to Fair Housing Choice. These actions will continue to be implemented over the five-year Consolidated Plan period, with progress evaluated through the annual Consolidated Annual Performance and Evaluation Report (CAPER) process. While it is unlikely that all impediments will be fully eliminated within the planning period, the City remains committed to affirmatively furthering fair housing by reducing barriers to housing choice and expanding access to safe, decent, and affordable housing opportunities. CDBG, HOME, ESG and other available federal, state, and local resources will continue to be leveraged, as appropriate, to address public sector impediments and advance the goals identified in the Analysis of Impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley's Monitoring Strategy for its CDBG, ESG, and HOME programs includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) a monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring.

The following is a general description of the City's monitoring procedures:

1. CDBG / CDBG-CV Subrecipients- CDBG subrecipients enter into written agreements that establish the approved scope of work, performance objectives, budget, period of performance, reporting requirements, and applicable federal requirements. Subrecipients are required to submit monthly performance reports and reimbursement requests documenting program accomplishments, beneficiaries served, income eligibility, expenditures, and other information necessary to demonstrate compliance with CDBG requirements.

The City conducts ongoing monitoring of CDBG-funded activities in accordance with 24 CFR § 570.501(b) and applicable requirements of 2 CFR Part 200. Monitoring includes desk reviews of reimbursement requests, supporting documentation, program performance, beneficiary eligibility, and progress toward established goals. The City also conducts risk assessments to determine the appropriate level and frequency of monitoring and performs on-site monitoring, as warranted, based on program risk, performance, funding level, prior monitoring results, and other relevant factors.

On-site and desk monitoring may include review of financial management systems, procurement, recordkeeping, eligibility and national objective documentation, program income, civil rights and fair housing requirements, Section 3, and labor standards when applicable, and other requirements identified in the subrecipient agreement. When deficiencies or concerns are identified, the City requires appropriate corrective action and conducts follow-up monitoring, as necessary, to verify that issues have been resolved.

2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures and Section 3 requirements as mandated by federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection.

3. Multifamily Affordable Housing Programs (HOME) - Property owners of HOME-assisted rental projects are required to annually recertify the income eligibility of tenants occupying

HOME-assisted units and submit documentation related to tenant eligibility, occupancy, rent compliance, and property operations. The City provides owners with the applicable HOME rent limits and guidance for determining affordable rents.

The City conducts ongoing compliance monitoring of HOME-assisted rental properties in accordance with 24 CFR § 92.504(d). Monitoring includes annual reviews of tenant files and rent compliance, financial oversight, and on-site inspections to verify compliance with HOME property standards and affordability requirements. Inspection frequency, unit sampling, and follow-up inspections are determined based on the applicable HOME regulations and the City's risk-based monitoring procedures. When deficiencies are identified, corrective actions are required and follow-up monitoring is conducted, as necessary, to verify compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submission to HUD and in accordance with federal requirements and the City's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) was made available for a 15-day public review and comment period from September 3 through September 18, 2026. Public notices were published in The Press-Enterprise and the Spanish-language newspaper La Opinión at the beginning of the public review period.

Public Comment Results: No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City's 2023-2028 Consolidated Plan continues to highlight the steadfast goals and highest priorities for the City's CDBG-funded programs in serving the low-to-moderate population in the City. In PY 2025-2026, the City did not find a need to make changes to the program objectives identified in its PY 2025-2026 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR 92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached PY 2025–2026 Affordable Housing Compliance Monitoring Report, which summarizes the results of on-site compliance inspections conducted for affordable rental housing assisted under the program. The report includes the properties inspected, inspection findings, identified deficiencies, and the corrective actions required to ensure compliance with applicable housing quality standards, affordability requirements, and other program regulations.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Moreno Valley is committed to ensuring affirmative marketing of applicable HOME-assisted housing in accordance with 24 CFR § 92.351. Affirmative marketing requirements are intended to promote equal access to housing opportunities and attract eligible households to available HOME-assisted units without regard to protected characteristics.

The City requires owners and property managers of applicable HOME-assisted projects to implement affirmative marketing practices when HOME-assisted units are marketed for occupancy and throughout the applicable affordability period. Affirmative marketing practices include, as applicable, use of Equal Housing Opportunity logos and statements, outreach and advertising intended to reach eligible households that may be least likely to apply without targeted outreach, and fair housing practices consistent with federal requirements.

Assessment of Affirmative Marketing Efforts

During PY 2025–2026, the City's affirmative marketing requirements remained applicable to HOME-assisted housing subject to 24 CFR § 92.351. No significant affirmative marketing concerns or barriers to equal access were identified or reported to the City during the program year.

The City will continue to require applicable HOME-assisted projects to follow affirmative marketing requirements and will address identified concerns as necessary to promote equal access to HOME-assisted housing opportunities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the IDIS PR-09 Report, the City receipted \$416,281.68 in HOME program income

during Program Year 2025-2026. The City also carried forward \$431,717.55 in previously received HOME program income, resulting in a total available program income balance of \$847,999.23. During the reporting period, the City committed program income to the Critical Home Repair Program and eligible HOME administrative activities; however, no program income was expended during the program year. Accordingly, the balance on hand at the end of the reporting period was \$847,999.23. Therefore, no program income projects, or associated owner/tenant beneficiary characteristics are reportable for the period.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During PY 2025–2026, the City continued to foster and maintain affordable housing through strategic planning, policy implementation, partnerships, and investment in future housing opportunities. Consistent with HOME program requirements, the City reserved at least 15 percent of its HOME allocation for Community Housing Development Organization (CHDO) activities to support affordable housing development.

Construction began on Linwood Rose, a 35-unit affordable rental housing development supported by HOME-ARP and other funding sources. The City also continued advancing the proposed Legacy Ridge affordable housing development on City-owned land and is evaluating potential funding sources, including HOME and other federal, state, local, and private financing, to support its future development.

In addition to funding affordable housing projects, the City continued implementing Housing Element programs and land use strategies designed to reduce barriers to housing production. These efforts include maintaining zoning and development regulations consistent with State housing laws, supporting accessory dwelling units (ADUs), evaluating opportunities to facilitate affordable housing development, and utilizing publicly owned land to expand housing opportunities.

The City also continues to partner with affordable housing developers, nonprofit organizations, and the Housing Authority of the County of Riverside while pursuing additional funding opportunities, including Low-Income Housing Tax Credits (LIHTC), Permanent Local Housing Allocation (PLHA) funds, HUD's Pathways to Removing Obstacles to Housing (PRO Housing) program, and California's Prohousing Incentive Program (PIP). Together, these actions strengthen the City's ability to preserve, develop, and maintain affordable housing for low-, very low-, and extremely low-income households.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	0	0
Total Labor Hours	6,500	0	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	787	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding childcare.	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City had one CDBG activity subject to Section 3 reporting during the program year, as reflected in the labor hours and qualitative efforts reported above. Other activities subject to Section 3 remain ongoing and are not yet complete. The applicable Section 3 labor hours and qualitative efforts associated with those activities will be reported in future CAPERs as the projects progress and reporting data become available.

City of Moreno Valley

PY 25/26 Consolidated Annual Performance Evaluation Report
(CAPER) Attachments

Attachment 1

Attachment 1 - HUD ESG CAPER PY 2025

Report: **CAPER**

Period: **7/1/2025 - 6/30/2026**

Your user level here: **Data Entry**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Monica
Middle Name	Marie
Last Name	Lopez
Suffix	
Title	Senior Management Analyst
Street Address 1	14177 Frederick St.- Moreno
Street Address 2	
City	Moreno Valley
State	California
ZIP Code	92553
E-mail Address	monicalo@moval.org
Phone Number	(951)413-3061
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City shall work with ESGs subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. These standards agreed upon will need to be consistent with ESG regulations, City's Consolidated Plan, and the adopted ESG written standards. The ESG performance standards shall be included in the subrecipient's grant agreement. The City shall also continue to consult with the CoC members to discuss the ESG program, including performance standards.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

During the program year, the City worked closely with ESG subrecipients to establish and implement activity-specific performance standards that aligned with ESG regulations, the City's Consolidated Plan, and the adopted ESG Written Standards. Performance standards were incorporated into each subrecipient's grant agreement and monitored through regular reporting, reimbursement reviews, and ongoing communication to ensure compliance with program requirements. The City also participated in coordination with the Continuum of Care (CoC) to discuss ESG program implementation, performance expectations, and strategies to improve service delivery and outcomes for households experiencing or at risk of homelessness.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 7/31/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC060567	\$172,000.00	\$116,100.00	\$85,158.89	\$86,841.11	9/25/2025	9/25/2027
2024	E24MC060567	\$173,935.00	\$154,958.61	\$154,958.61	\$18,976.39	9/6/2024	9/6/2026
2023	E23MC060567	\$169,365.00	\$169,365.00	\$169,365.00	\$0	9/28/2023	9/28/2025
2022	E22MC060567	\$55,072.25	\$55,072.25	\$55,072.25	\$0	9/14/2022	9/14/2024
2021	E21MC060567	\$136,020.00	\$136,020.00	\$136,020.00	\$0	9/15/2021	9/15/2023
2020	E20MC060567	\$98,720.00	\$98,720.00	\$98,720.00	\$0	8/12/2020	8/12/2022
2019	E19MC060567	\$123,214.00	\$123,214.00	\$123,214.00	\$0	7/31/2019	7/31/2021
2018	E18MC060567	\$125,793.56	\$125,793.56	\$125,793.56	\$0	9/12/2018	9/12/2020
2017	E17MC060567	\$174,002.00	\$174,002.00	\$174,002.00	\$0	10/19/2017	10/19/2019
2016	E16MC060567	\$167,938.35	\$167,938.35	\$167,938.35	\$0	9/14/2016	9/14/2018
2015	E15MC060567	\$173,123.80	\$173,123.80	\$173,123.80	\$0	9/29/2015	9/29/2017
Total		\$1,835,524.23	\$1,760,647.84	\$1,729,706.73	\$105,817.50		

Expenditures	2025 Yes	2024 No	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	0.00							
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Homeless Prevention Expenses	0.00							
	FY2025 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance	0.00							
Relocation and Stabilization Services - Financial Assistance	0.00							
Relocation and Stabilization Services - Services	0.00							
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
RRH Expenses	0.00							
	FY2025 Annual ESG Funds for							
Emergency Shelter	Non-COVID							
Essential Services	48,200.00							
Operations	24,058.89							
Renovation	0.00							
Major Rehab	0.00							
Conversion	0.00							
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								

Training <i>(unique activity)</i>	
Emergency Shelter Expenses	72,258.89
	FY2025 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2025 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	0.00
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	0.00
	FY2025 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	0.00
Administration	12,900.00
Other Expenses	12,900.00
	FY2025 Annual ESG Funds for
	Non-COVID
Total Expenditures	85,158.89
Match	85,158.89
Total ESG expenditures plus match	170,317.78

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$85,158.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$85,158.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$85,158.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds 12,900.00

Other Federal Funds

State Government 72,258.89

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 85,158.89 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 85,158.89 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [iCB ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

City of Moreno Valley

PY 25/26 Consolidated Annual Performance Evaluation Report
(CAPER) Attachments

Attachment 2

Attachment 2 - 2025-2026 Affordable Housing Compliance Monitoring Report

Monitoring Type	Project Name	Address	Total Affordable Units	Sample Units	Date to Send Notice	Data Due by	Inspection Date	Final Report	2026 Compliance
Desk	Cottonwood Place I	24115 Cottonwood Ave	108	11	2/12/2026	3/6/2026	N/A	6/29/2026	In Compliance
Desk	Cottonwood Place III	24115 Cottonwood Ave	58	6					
Desk	Cottonwood Place IV	24115 Cottonwood Ave	45	5					
Field	Courtyards at Cottonwood Apartments	24580 Cottonwood Ave	80	8	3/19/2026	3/27/2026	4/6/2026	6/16/2026	In Compliance
Field	Perris Isle Sr Apartments	12960 Perris Blvd.	189	19	3/19/2026	3/27/2026	4/6/2026	4/6/2026	In Compliance
Desk	Hemlock Family Apartments	24919 Hemlock Ave.	78	8	3/11/2026	3/18/2026	N/A	6/25/2026	In Compliance
Desk	Sunridge	22899 Allies Pl	4	1	6/22/2026	06/31/2026	N/A	2026 -Pending	In Compliance - Last report 10/2025
Desk	Sunridge	22801 Adrienne Ave & 22898 Allies Pl.	8	2	6/22/2026	06/31/2026	N/A	2026-Pending	In Compliance - Last report 10/2025
Desk	Sunridge	22877 Allies Pl.	4	1	6/22/2026	06/31/2026	N/A	2026-Pending	In Compliance - Last report 10/2025
Desk	Sunridge	22889 Allies Pl.	4	1	6/22/2026	06/31/2026	N/A	2026-Pending	In Compliance - Last report 10/2025

City of Moreno Valley

PY 25/26 Consolidated Annual Performance Evaluation Report
(CAPER) Attachments

Attachment 3

Attachment 3 - Proof of Public Notice



CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD
2025/2026 CAPER

Monica Lopez
14177 Frederick St.
Moreno Valley, CA 92553

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 0011808800

FILE NO. 0011808800

PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not party to or interested in the above-entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09/03/2026

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Date: September 3, 2026.
At: Riverside, California

Signature

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) funds, the City of Moreno Valley (City) is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2025, through June 30, 2026. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2026.

The CAPER provides an opportunity to evaluate the City's progress in implementing the priorities and objectives identified in its HUD-approved 2023-2028 Consolidated Plan and 2025 Annual Action Plan, and to report those accomplishments to HUD and the residents of Moreno Valley.

The City encourages public participation and invites residents to review and comment on the CAPER. The document will be available for a fifteen (15)-day public comment period from September 3, 2026, through September 18, 2026, ending at 5:00 p.m. (PDT). The CAPER may be viewed on the City's website at: www.moval.org/publicnotice

Written comments may be submitted by email during the public comment period to grantadmin@moval.org. Individuals who wish to provide comments or obtain additional information may also contact the Grants Division at:

City of Moreno Valley
Attn: Grants Division
14177 Frederick Street
Moreno Valley, CA 92553
Phone: 951.413.3450
Email: grantadmin@moval.org

Following the close of the public comment period, the City will consider all comments received, revise the CAPER as appropriate to include a summary of those comments, and submit the final report to the U.S. Department of Housing and Urban Development.

Upon request, this news release will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990 and all related federal rules and regulations. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to the ADA Coordinator, at (951) 413-3350 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.
The Press-Enterprise
Published: 9/3/26

PROOF OF PUBLICATION

(2015.5C.C.P)

La Opinión

A MYCODE COMPANY

515 S Flower St. 18th Fl., Los Angeles, CA 90071

Tel: (213)896-2260 • Fax: (213)896-2260

STATE OF CALIFORNIA

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, county of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to wit:

September 03

all in the year 2026

I certified (or declared) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

04 day of September, 2026

Rosa Berumen

Signature

This space is for the County Clerk's filing Stamp

Proof of publication:

**CIUDAD DE MORENO VALLEY**
AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS
CAPER 2025/2026

Como receptora de fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG), el Programa de Asociación para la Inversión en Viviendas (HOME) y el Programa de Subvenciones para Soluciones de Emergencia (ESG), la Ciudad de Moreno Valley (Ciudad) debe preparar un Informe Anual Consolidado de Evaluación del Desempeño (CAPER) para el período comprendido entre el 1 de Julio de 2025 y el 30 de Junio de 2026. Conforme con la regulación 24 CFR 91.520, la Ciudad presentará el CAPER al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) antes del 30 de septiembre de 2026.

El propósito del CAPER es brindar a la Ciudad la oportunidad de evaluar anualmente su progreso general en el cumplimiento de las prioridades y objetivos identificados en el Plan Consolidado 2023-2028, aprobado por HUD, y en el Plan de Acción Anual 2025, así como informar dicho progreso a HUD y a los residentes de Moreno Valley.

La Ciudad fomenta activamente la participación continua de sus residentes e invita al público a revisar y presentar comentarios sobre el CAPER. El documento estará disponible para revisión y comentarios públicos durante quince (15) días, del 3 de Septiembre de 2026 al 18 de Septiembre de 2026, hasta las 5:00 p.m. (PDT).

El CAPER estará disponible en la página web de la Ciudad en:
www.moval.org/publicnotice

Los comentarios por escrito podrán enviarse por correo electrónico durante el período de comentarios públicos a grantadmin@moval.org. Las personas interesadas en presentar comentarios u obtener información adicional también pueden comunicarse con la División de Subvenciones de la Ciudad de Moreno Valley en:

City of Moreno Valley
Attn: Grants Division
14177 Frederick Street
Moreno Valley, CA 92553
Teléfono: 951.413.3450
Correo electrónico: grantadmin@moval.org

Una vez concluido el período de comentarios públicos, la Ciudad revisará los comentarios recibidos, modificará el CAPER según corresponda para incluir un resumen de dichos comentarios y presentará el informe final a la oficina regional de HUD.

Al pedirlo, este aviso público de invitación estará disponible en formatos alternativos apropiados para personas con discapacidades, en cumplimiento con la Ley de Estadounidenses con Discapacidades de 1990 (Americans with Disabilities Act, ADA) y todas las normas y reglamentos federales relacionados. Cualquier persona con una discapacidad que requiera una modificación o adaptación para participar en estas actividades debe dirigir su solicitud al Coordinador ADA, al (951) 413-3350, al menos 72 horas antes de la actividad. Este aviso de 72 horas permitirá que la Ciudad haga los arreglos razonables necesarios para garantizar la accesibilidad y participación.

City of Moreno Valley

PY 25/26 Consolidated Annual Performance Evaluation Report
(CAPER) Attachments

Attachment 4

Attachment 4 - PR26 - CDBG



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
MORENO VALLEY , CA

DATE: 09-22-26
TIME: 19:13
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,434,542.97
02 ENTITLEMENT GRANT	1,954,015.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	375,673.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	196,358.42
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,960,589.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	752,512.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	752,512.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	390,803.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,143,315.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,817,274.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	752,512.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	752,512.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	286,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	286,000.00
32 ENTITLEMENT GRANT	1,954,015.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,954,015.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	390,803.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	390,803.00
42 ENTITLEMENT GRANT	1,954,015.00
43 CURRENT YEAR PROGRAM INCOME	375,673.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,329,688.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.77%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	2015 Budget	2015 Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	16	1122	7089459	Pavement Rehabilitation for Various Local Street (2023)	03K	LMA	\$10,156.11
2023	16	1122	7129014	Pavement Rehabilitation for Various Local Street (2023)	03K	LMA	\$60,532.30
2024	17	1132	7082892	Bay Avenue Sidewalk Improvements (2024)	03K	LMA	\$17,575.42
2024	17	1132	7128874	Bay Avenue Sidewalk Improvements (2024)	03K	LMA	\$21,233.27
2024	17	1132	7139991	Bay Avenue Sidewalk Improvements (2024)	03K	LMA	\$2,816.68
2024	17	1132	7181723	Bay Avenue Sidewalk Improvements (2024)	03K	LMA	\$10,674.17
					03K	Matrix Code	\$122,987.95
2025	15	1151	7128852	Sherman Avenue Sidewalk Improvements (2025)	03L	LMA	\$16,270.69
2025	15	1151	7140007	Sherman Avenue Sidewalk Improvements (2025)	03L	LMA	\$30,572.24
2025	15	1151	7178311	Sherman Avenue Sidewalk Improvements (2025)	03L	LMA	\$39,472.52
					03L	Matrix Code	\$86,315.45
2025	12	1153	7087080	Operation SafeHouse (2025)	03T	LMC	\$3,668.16
2025	12	1153	7089427	Operation SafeHouse (2025)	03T	LMC	\$1,213.94
2025	12	1153	7129760	Operation SafeHouse (2025)	03T	LMC	\$3,641.82
2025	12	1153	7164059	Operation SafeHouse (2025)	03T	LMC	\$4,032.30
2025	12	1153	7178298	Operation SafeHouse (2025)	03T	LMC	\$2,443.78
					03T	Matrix Code	\$15,000.00
2025	10	1157	7087080	Senior Nutrition Program (2025)	05A	LMC	\$12,992.22
2025	10	1157	7089427	Senior Nutrition Program (2025)	05A	LMC	\$7,426.32
2025	10	1157	7129760	Senior Nutrition Program (2025)	05A	LMC	\$9,581.46
2025	11	1152	7089427	MoVan Senior Transportation (2025)	05A	LMC	\$15,420.72
2025	11	1152	7124372	MoVan Senior Transportation (2025)	05A	LMC	\$12,483.44
2025	11	1152	7139759	MoVan Senior Transportation (2025)	05A	LMC	\$28,932.05
2025	11	1152	7164059	MoVan Senior Transportation (2025)	05A	LMC	\$23,163.79
					05A	Matrix Code	\$110,000.00
2025	13	1158	7087080	Building Safe Communities (2025)	05I	LMC	\$3,565.58
2025	13	1158	7089427	Building Safe Communities (2025)	05I	LMC	\$1,571.54
2025	13	1158	7129760	Building Safe Communities (2025)	05I	LMC	\$3,918.20
2025	13	1158	7139759	Building Safe Communities (2025)	05I	LMC	\$1,296.16
2025	13	1158	7164059	Building Safe Communities (2025)	05I	LMC	\$2,581.90
2025	13	1158	7178298	Building Safe Communities (2025)	05I	LMC	\$2,066.62
					05I	Matrix Code	\$15,000.00
2025	9	1156	7087080	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$14,534.48
2025	9	1156	7089427	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$5,943.84
2025	9	1156	7124372	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$11,289.99
2025	9	1156	7139759	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$12,400.49
2025	9	1156	7166468	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$21,242.22
2025	9	1156	7178298	Fair Housing and Landlord Tenant Counseling (2025)	05J	LMC	\$8,588.98
					05J	Matrix Code	\$74,000.00
2025	8	1161	7089427	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$5,162.25
2025	8	1161	7129760	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$8,381.75
2025	8	1161	7139759	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$576.00
2025	8	1161	7164059	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$1,152.00
2025	8	1161	7166468	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$576.00
2025	8	1161	7178298	Diaper Bank of the Inland Empire (2025)	05L	LMC	\$1,152.00
					05L	Matrix Code	\$17,000.00
2025	7	1155	7089427	Operation School Bell (2025)	05M	LMC	\$25,000.00
					05M	Matrix Code	\$25,000.00
2025	14	1159	7087080	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$6,258.50
2025	14	1159	7089427	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$3,755.10
2025	14	1159	7129760	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$7,378.10
2025	14	1159	7139759	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$2,503.40
2025	14	1159	7164059	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$5,214.84
2025	14	1159	7166468	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$4,282.03
2025	14	1159	7178298	Court Appointed Special Advocate (CASA) Program (2025)	05N	LMC	\$608.03
					05N	Matrix Code	\$30,000.00
2024	16	1136	7072539	City of Moreno Valley Low-Income Energy Assistance Program (2024)	14F	LMH	\$10,236.54
2024	16	1136	7124372	City of Moreno Valley Low-Income Energy Assistance Program (2024)	14F	LMH	\$17,193.18
2024	16	1136	7129838	City of Moreno Valley Low-Income Energy Assistance Program (2024)	14F	LMH	\$24,992.61
2024	16	1136	7141848	City of Moreno Valley Low-Income Energy Assistance Program (2024)	14F	LMH	\$8,307.68
2024	16	1136	7164059	City of Moreno Valley Low-Income Energy Assistance Program (2024)	14F	LMH	\$46,479.04
					14F	Matrix Code	\$107,209.05
2025	16	1162	7129518	BOOST: Rancho Belago AMPM Childcare	18C	LMCMC	\$2,949.70
2025	16	1162	7129557	BOOST: Rancho Belago AMPM Childcare	18C	LMCMC	\$1,096.95
2025	16	1162	7132574	BOOST: Rancho Belago AMPM Childcare	18C	LMCMC	\$908.72
2025	16	1162	7141904	BOOST: Rancho Belago AMPM Childcare	18C	LMCMC	\$892.26
2025	16	1162	7164323	BOOST: Rancho Belago AMPM Childcare	18C	LMCMC	\$2,152.37
2025	16	1163	7129518	BOOST: Tiny Turtle Academy	18C	LMCMC	\$2,949.70
2025	16	1163	7129557	BOOST: Tiny Turtle Academy	18C	LMCMC	\$1,096.95
2025	16	1163	7132574	BOOST: Tiny Turtle Academy	18C	LMCMC	\$908.72
2025	16	1163	7141904	BOOST: Tiny Turtle Academy	18C	LMCMC	\$892.26
2025	16	1163	7164323	BOOST: Tiny Turtle Academy	18C	LMCMC	\$2,152.37
2025	16	1164	7129518	BOOST: Caparelli Family Child Care	18C	LMCMC	\$3,027.33
2025	16	1164	7129557	BOOST: Caparelli Family Child Care	18C	LMCMC	\$1,096.95
2025	16	1164	7132574	BOOST: Caparelli Family Child Care	18C	LMCMC	\$908.72
2025	16	1164	7141904	BOOST: Caparelli Family Child Care	18C	LMCMC	\$892.26
2025	16	1164	7164323	BOOST: Caparelli Family Child Care	18C	LMCMC	\$2,074.74

2025	16	1165	7129557	BOOST: Gamez Family Childcare	18C	LMCMC	\$1,096.95
2025	16	1165	7132574	BOOST: Gamez Family Childcare	18C	LMCMC	\$908.72
2025	16	1165	7141904	BOOST: Gamez Family Childcare	18C	LMCMC	\$892.26
2025	16	1165	7164323	BOOST: Gamez Family Childcare	18C	LMCMC	\$3,197.23
2025	16	1165	7175649	BOOST: Gamez Family Childcare	18C	LMCMC	\$647.59
2025	16	1165	7178474	BOOST: Gamez Family Childcare	18C	LMCMC	\$1,257.25
2025	16	1166	7129557	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$1,096.95
2025	16	1166	7132574	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$908.72
2025	16	1166	7141904	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$892.26
2025	16	1166	7164323	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$2,391.17
2025	16	1166	7175649	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$1,942.76
2025	16	1166	7178474	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$768.04
2025	16	1166	7181562	BOOST: Tiffaney's Tots Family Daycare	18C	LMCMC	\$0.10
2025	16	1167	7129557	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$1,096.95
2025	16	1167	7132574	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$908.72
2025	16	1167	7141904	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$892.26
2025	16	1167	7164323	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$2,391.17
2025	16	1167	7175649	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$1,942.76
2025	16	1167	7178474	BOOST: Bubbles & Bliss Child Care	18C	LMCMC	\$768.14
2025	16	1168	7129557	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$1,096.95
2025	16	1168	7132574	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$908.72
2025	16	1168	7141904	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$892.26
2025	16	1168	7164323	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$3,107.29
2025	16	1168	7175649	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$1,942.76
2025	16	1168	7178474	BOOST: Denise's Loving Hands Daycare	18C	LMCMC	\$52.02
2025	16	1169	7129557	BOOST: Harris Family Childcare	18C	LMCMC	\$1,096.95
2025	16	1169	7132574	BOOST: Harris Family Childcare	18C	LMCMC	\$908.72
2025	16	1169	7141904	BOOST: Harris Family Childcare	18C	LMCMC	\$892.26
2025	16	1169	7164323	BOOST: Harris Family Childcare	18C	LMCMC	\$2,868.58
2025	16	1169	7175649	BOOST: Harris Family Childcare	18C	LMCMC	\$1,942.76
2025	16	1169	7178474	BOOST: Harris Family Childcare	18C	LMCMC	\$290.73
2025	16	1170	7129557	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$1,096.95
2025	16	1170	7132574	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$908.72
2025	16	1170	7141904	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$892.26
2025	16	1170	7164323	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$2,391.17
2025	16	1170	7175649	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$1,942.76
2025	16	1170	7178474	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$768.03
2025	16	1170	7181562	BOOST: Madrigal's Family Child Care	18C	LMCMC	\$0.11
2025	16	1171	7129557	BOOST: Sanchez Family Childcare	18C	LMCMC	\$1,096.95
2025	16	1171	7132574	BOOST: Sanchez Family Childcare	18C	LMCMC	\$908.72
2025	16	1171	7141904	BOOST: Sanchez Family Childcare	18C	LMCMC	\$892.26
2025	16	1171	7164323	BOOST: Sanchez Family Childcare	18C	LMCMC	\$2,391.17
2025	16	1171	7175649	BOOST: Sanchez Family Childcare	18C	LMCMC	\$1,942.76
2025	16	1171	7178474	BOOST: Sanchez Family Childcare	18C	LMCMC	\$768.03
2025	16	1171	7181562	BOOST: Sanchez Family Childcare	18C	LMCMC	\$0.11
2025	16	1172	7129557	BOOST: Anderson Family Child Care	18C	LMCMC	\$1,096.95
2025	16	1172	7132574	BOOST: Anderson Family Child Care	18C	LMCMC	\$908.72
2025	16	1172	7141904	BOOST: Anderson Family Child Care	18C	LMCMC	\$892.26
2025	16	1172	7164323	BOOST: Anderson Family Child Care	18C	LMCMC	\$2,391.17
2025	16	1172	7175649	BOOST: Anderson Family Child Care	18C	LMCMC	\$1,942.76
2025	16	1172	7178474	BOOST: Anderson Family Child Care	18C	LMCMC	\$768.03
2025	16	1172	7181562	BOOST: Anderson Family Child Care	18C	LMCMC	\$0.11
2025	16	1173	7129557	BOOST: Castaneda Family Child Care	18C	LMCMC	\$1,096.95
2025	16	1173	7132574	BOOST: Castaneda Family Child Care	18C	LMCMC	\$908.72
2025	16	1173	7141904	BOOST: Castaneda Family Child Care	18C	LMCMC	\$892.26
2025	16	1173	7164323	BOOST: Castaneda Family Child Care	18C	LMCMC	\$2,391.17
2025	16	1173	7175649	BOOST: Castaneda Family Child Care	18C	LMCMC	\$1,942.76
2025	16	1173	7178474	BOOST: Castaneda Family Child Care	18C	LMCMC	\$768.03
2025	16	1173	7181562	BOOST: Castaneda Family Child Care	18C	LMCMC	\$0.11
2025	16	1174	7129557	BOOST: Harrison Family Childcare	18C	LMCMC	\$548.53
2025	16	1174	7132574	BOOST: Harrison Family Childcare	18C	LMCMC	\$908.72
2025	16	1174	7141904	BOOST: Harrison Family Childcare	18C	LMCMC	\$892.26
2025	16	1174	7164323	BOOST: Harrison Family Childcare	18C	LMCMC	\$2,391.17
2025	16	1174	7175649	BOOST: Harrison Family Childcare	18C	LMCMC	\$1,942.76
2025	16	1174	7178474	BOOST: Harrison Family Childcare	18C	LMCMC	\$1,313.30
2025	16	1174	7181562	BOOST: Harrison Family Childcare	18C	LMCMC	\$3.26
2025	16	1175	7132574	BOOST: Barbosa Family Child Care	18C	LMCMC	\$908.72
2025	16	1175	7141904	BOOST: Barbosa Family Child Care	18C	LMCMC	\$1,249.16
2025	16	1175	7164323	BOOST: Barbosa Family Child Care	18C	LMCMC	\$2,199.37
2025	16	1175	7175649	BOOST: Barbosa Family Child Care	18C	LMCMC	\$1,942.76
2025	16	1175	7178474	BOOST: Barbosa Family Child Care	18C	LMCMC	\$1,699.90
2025	16	1175	7181562	BOOST: Barbosa Family Child Care	18C	LMCMC	\$0.09
2025	16	1176	7132574	BOOST: Barragan-Robles Family Child Care	18C	LMCMC	\$259.56
2025	16	1176	7141904	BOOST: Barragan-Robles Family Child Care	18C	LMCMC	\$1,249.16
2025	16	1176	7164323	BOOST: Barragan-Robles Family Child Care	18C	LMCMC	\$2,199.37
2025	16	1176	7175649	BOOST: Barragan-Robles Family Child Care	18C	LMCMC	\$1,942.76
2025	16	1176	7178474	BOOST: Barragan-Robles Family Child Care	18C	LMCMC	\$2,349.15
2025	16	1179	7141904	BOOST: Victor Family Child Care	18C	LMCMC	\$1,249.15
2025	16	1179	7164323	BOOST: Victor Family Child Care	18C	LMCMC	\$2,915.67
2025	16	1179	7175649	BOOST: Victor Family Child Care	18C	LMCMC	\$2,590.35

2025	16	1179	7178474	BOOST: Victor Family Child Care		18C	LMCMC	\$888.89
2025	16	1179	7181562	BOOST: Victor Family Child Care		18C	LMCMC	\$355.94
2025	16	1180	7141904	BOOST: Honeys Loving Daycare		18C	LMCMC	\$1,249.16
2025	16	1180	7164323	BOOST: Honeys Loving Daycare		18C	LMCMC	\$1,721.98
2025	16	1180	7175649	BOOST: Honeys Loving Daycare		18C	LMCMC	\$1,942.76
2025	16	1180	7178474	BOOST: Honeys Loving Daycare		18C	LMCMC	\$884.93
2025	16	1180	7181562	BOOST: Honeys Loving Daycare		18C	LMCMC	\$2,201.17
2025	16	1181	7141904	BOOST: Sosa Flores Family Child Care		18C	LMCMC	\$1,249.16
2025	16	1181	7164323	BOOST: Sosa Flores Family Child Care		18C	LMCMC	\$1,721.97
2025	16	1181	7175649	BOOST: Sosa Flores Family Child Care		18C	LMCMC	\$1,942.76
2025	16	1181	7178474	BOOST: Sosa Flores Family Child Care		18C	LMCMC	\$3,086.11
2025	16	1182	7175649	BOOST: Five Little Ducks		18C	LMCMC	\$3,885.53
2025	16	1182	7178474	BOOST: Five Little Ducks		18C	LMCMC	\$883.20
2025	16	1182	7181562	BOOST: Five Little Ducks		18C	LMCMC	\$1,231.27
							18C Matrix Code	\$150,000.00
Total								\$752,512.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Description	IDIS Activity	voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	12	1153	7087080	No	Operation SafeHouse (2025)	B25MC060567	EN	03T	LMC	\$3,668.16
2025	12	1153	7089427	No	Operation SafeHouse (2025)	B25MC060567	EN	03T	LMC	\$1,213.94
2025	12	1153	7129760	No	Operation SafeHouse (2025)	B25MC060567	EN	03T	LMC	\$3,641.82
2025	12	1153	7164059	No	Operation SafeHouse (2025)	B25MC060567	PI	03T	LMC	\$4,032.30
2025	12	1153	7178298	No	Operation SafeHouse (2025)	B25MC060567	EN	03T	LMC	\$2,443.78
								03T Matrix Code		\$15,000.00
2025	10	1157	7087080	No	Senior Nutrition Program (2025)	B25MC060567	EN	05A	LMC	\$12,992.22
2025	10	1157	7089427	No	Senior Nutrition Program (2025)	B25MC060567	EN	05A	LMC	\$7,426.32
2025	10	1157	7129760	No	Senior Nutrition Program (2025)	B25MC060567	EN	05A	LMC	\$9,581.46
2025	11	1152	7089427	No	MoVan Senior Transportation (2025)	B25MC060567	EN	05A	LMC	\$15,420.72
2025	11	1152	7124372	No	MoVan Senior Transportation (2025)	B25MC060567	PI	05A	LMC	\$12,483.44
2025	11	1152	7139759	No	MoVan Senior Transportation (2025)	B25MC060567	EN	05A	LMC	\$28,932.05
2025	11	1152	7164059	No	MoVan Senior Transportation (2025)	B25MC060567	PI	05A	LMC	\$23,163.79
								05A Matrix Code		\$110,000.00
2025	13	1158	7087080	No	Building Safe Communities (2025)	B25MC060567	EN	05I	LMC	\$3,565.58
2025	13	1158	7089427	No	Building Safe Communities (2025)	B25MC060567	EN	05I	LMC	\$1,571.54
2025	13	1158	7129760	No	Building Safe Communities (2025)	B25MC060567	EN	05I	LMC	\$3,918.20
2025	13	1158	7139759	No	Building Safe Communities (2025)	B25MC060567	EN	05I	LMC	\$1,296.16
2025	13	1158	7164059	No	Building Safe Communities (2025)	B25MC060567	PI	05I	LMC	\$2,581.90
2025	13	1158	7178298	No	Building Safe Communities (2025)	B25MC060567	EN	05I	LMC	\$2,066.62
								05I Matrix Code		\$15,000.00
2025	9	1156	7087080	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	EN	05J	LMC	\$14,534.48
2025	9	1156	7089427	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	EN	05J	LMC	\$5,943.84
2025	9	1156	7124372	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	PI	05J	LMC	\$11,289.99
2025	9	1156	7139759	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	EN	05J	LMC	\$12,400.49
2025	9	1156	7166468	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	PI	05J	LMC	\$21,242.22
2025	9	1156	7178298	No	Fair Housing and Landlord Tenant Counseling (2025)	B25MC060567	EN	05J	LMC	\$8,588.98
								05J Matrix Code		\$74,000.00
2025	8	1161	7089427	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	EN	05L	LMC	\$5,162.25
2025	8	1161	7129760	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	EN	05L	LMC	\$8,381.75
2025	8	1161	7139759	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	EN	05L	LMC	\$576.00
2025	8	1161	7164059	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	PI	05L	LMC	\$1,152.00
2025	8	1161	7166468	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	PI	05L	LMC	\$576.00
2025	8	1161	7178298	No	Diaper Bank of the Inland Empire (2025)	B25MC060567	EN	05L	LMC	\$1,152.00
								05L Matrix Code		\$17,000.00
2025	7	1155	7089427	No	Operation School Bell (2025)	B25MC060567	EN	05M	LMC	\$25,000.00
								05M Matrix Code		\$25,000.00
2025	14	1159	7087080	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	EN	05N	LMC	\$6,258.50
2025	14	1159	7089427	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	EN	05N	LMC	\$3,755.10
2025	14	1159	7129760	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	EN	05N	LMC	\$7,378.10
2025	14	1159	7139759	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	EN	05N	LMC	\$2,503.40
2025	14	1159	7164059	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	PI	05N	LMC	\$5,214.84
2025	14	1159	7166468	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	PI	05N	LMC	\$4,282.03
2025	14	1159	7178298	No	Court Appointed Special Advocate (CASA) Program (2025)	B25MC060567	EN	05N	LMC	\$608.03
								05N Matrix Code		\$30,000.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$286,000.00
Total										\$286,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Description	IDIS Activity	voucher Number	Activity Name		Matrix Code	National Objective	Drawn Amount
2025	6	1148	7087550	CDBG Program Administration (2025)		21A		\$109,100.33
2025	6	1148	7128852	CDBG Program Administration (2025)		21A		\$86,967.24
2025	6	1148	7129760	CDBG Program Administration (2025)		21A		\$120,957.42
2025	6	1148	7139759	CDBG Program Administration (2025)		21A		\$31,171.59
2025	6	1148	7164099	CDBG Program Administration (2025)		21A		\$42,606.42
							21A Matrix Code	\$390,803.00
Total								\$390,803.00

City of Moreno Valley

PY 25/26 Consolidated Annual Performance Evaluation Report
(CAPER) Attachments

Attachment 5

Attachment 5 - PR26 – CDBG-CV

		Office of Community Planning and Development	DATE:	09-21-26
		U.S. Department of Housing and Urban Development	TIME:	13:26
		Integrated Disbursement and Information System	PAGE:	1
		PR26 - CDBG-CV Financial Summary Report		
		MORENO VALLEY , CA		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,293,351.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,293,351.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,127,443.49
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,907.51
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,293,351.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,127,443.49
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,127,443.49
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,127,443.49
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,174,733.00
17 CDBG-CV GRANT	2,293,351.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,907.51
20 CDBG-CV GRANT	2,293,351.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.23%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount		
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00		
			1087	6669492	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$133,088.46	
				6675418	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$5,994.88	
		6758316		CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$67,481.61		
		6802227		CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$91,152.84		
		6866695		CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$51,815.29		
		1146	7094106	CDBG-CV Expand Public WiFi Network Edgemont South	03Z	LMA	\$98,491.04		
			7094156	CDBG-CV Expand Public WiFi Network Edgemont South	03Z	LMA	\$53,769.45		
			7095908	CDBG-CV Expand Public WiFi Network Edgemont South	03Z	LMA	\$57,010.28		
			7116501	CDBG-CV Expand Public WiFi Network Edgemont South	03Z	LMA	\$10,997.17		
			28	1045	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87
					6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13
		1094		6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90	
				6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90	
				6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72	
			6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55		
			6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93		
			6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74		
		30	1048	6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26	
	6412793			CDBG-CV MoVal Meals	05M	LMC	\$266,017.01		
	6417612			CDBG-CV MoVal Meals	05M	LMC	\$109,270.99		
	31		1070	6474736	CDBG-CV MoVal Meals	05M	LMC	\$60,048.00	
				6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54	
				6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98	
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48		
	32		1071	6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00	
	37		1051	6425506	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,500.00	
				6430441	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$150,000.00	
				6434609	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$67,500.00	
		6451197		CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$60,000.00		
		6496376		CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,909.47		
		38	1052	6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69	
				6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31	
			1095	6659249	CV Strive MoVal	05H	LMC	\$150,000.00	
	39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40		
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80		
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20		
			6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60		
	Total							\$2,127,443.40	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount	
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00	
			28	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87
	1094	6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13		
		6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90		
		6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90		
		6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72		
		6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55		
		6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93		
		6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74		
		6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26		
		30	1048	6412793	CDBG-CV MoVal Meals	05M	LMC	\$266,017.01
				6417612	CDBG-CV MoVal Meals	05M	LMC	\$109,270.99
	6474736			CDBG-CV MoVal Meals	05M	LMC	\$60,048.00	
	31	1070	6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54	
			6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98	
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48	
	32	1071	6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00	
	38	1052	6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69	
			6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31	
			6659249	CV Strive MoVal	05H	LMC	\$150,000.00	
	39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40	
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80	
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20	
			6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60	
	Total							\$1,174,733.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	29	1047	6425506	CDBG-CV Program Administration	21A		\$10,017.50
			6434948	CDBG-CV Program Administration	21A		\$2,866.25
			6447019	CDBG-CV Program Administration	21A		\$20,868.79
			6464022	CDBG-CV Program Administration	21A		\$19,068.21
			6474736	CDBG-CV Program Administration	21A		\$2,010.69
			6496376	CDBG-CV Program Administration	21A		\$14,410.34
			6522987	CDBG-CV Program Administration	21A		\$10,444.94
			6561360	CDBG-CV Program Administration	21A		\$8,786.40
			6588166	CDBG-CV Program Administration	21A		\$9,526.25
			6632663	CDBG-CV Program Administration	21A		\$17,593.58
			6642293	CDBG-CV Program Administration	21A		\$3,405.00
			6658618	CDBG-CV Program Administration	21A		\$255.17
			6675418	CDBG-CV Program Administration	21A		\$757.64
			6687297	CDBG-CV Program Administration	21A		\$7,271.25
			6703039	CDBG-CV Program Administration	21A		\$4,232.50
			6706662	CDBG-CV Program Administration	21A		\$5,806.35
			6805081	CDBG-CV Program Administration	21A		\$11,690.33
			6831542	CDBG-CV Program Administration	21A		\$1,453.25
			6850053	CDBG-CV Program Administration	21A		\$209.75
			6900620	CDBG-CV Program Administration	21A		\$1,508.50
			6933555	CDBG-CV Program Administration	21A		\$7,708.15
			7013185	CDBG-CV Program Administration	21A		\$2,497.05
			7018725	CDBG-CV Program Administration	21A		\$880.50
			7032784	CDBG-CV Program Administration	21A		\$220.00
			7054088	CDBG-CV Program Administration	21A		\$330.00
			7087480	CDBG-CV Program Administration	21A		\$1,030.00
			7116501	CDBG-CV Program Administration	21A		\$448.00
			7140142	CDBG-CV Program Administration	21A		\$611.12
Total							\$165,907.51