



CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

FISCAL YEAR 2023 – 2024

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

EMERGENCY SOLUTIONS GRANTS (ESG)

**City of Moreno Valley
Grants Division
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FINAL

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Attachments

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Moreno Valley (City) participates as an entitlement agency receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following three (3) federal entitlement programs: Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program. The City also participates in two (2) CARES Act programs: Community Development Block Grant – Coronavirus (CDBG-CV) Program, Emergency Solutions Grants -Coronavirus (ESG-CV) Program.

At the end of the first year of the 2023-2028 Consolidated Plan the City was successful in accomplishing the following:

Promote Fair Housing:

- Five Year Goal: Provide fair housing and landlord/tenant services to 24,0000 households on their rights and responsibilities.
- 2023-2024 Annual Goal: Assist 4,000 households.
- 2023-2024 Actual: 3,438 households were assisted.

Homeless Prevention Activities:

- Five Year Goal: To assist 800 homeless persons and persons threatened with homelessness
- 2023-2024 Annual Goal: Assist 200 people.
- 2023-2024 Actual: Homeless prevention activities were provided to 72 persons.

Housing and Neighborhood Improvement:

- Five Year Goal: Improve and rehabilitate 90 low-to-moderate income homeowner housing units.
- 2023-2024 Annual Goal: 24 housing units.
- 2023-2024 Actual: 26 housing units improved or rehabilitated to date.

Public Service Activities:

- Five Year Goal: Assists 300,000 people/households
- 2023-2024 Annual Goal: Provide public service benefitting 3,700 people/households
- 2023-2024 Actual: 58,092 people/households were public service beneficiaries

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services Activities	Non-Housing Community Development	CDBG: \$225,977	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300,000	58,092	19%	37,000	58,092	157%
Fair Housing Activities	Non-Housing Community Development	CDBG: \$70,875	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	24,000	3,438	14%	4000	3,438	86%
Homeless/Homelessness Prevention Activities	Homeless	ESG: \$39,990	Homelessness Prevention	Persons Assisted	800	72	9%	200	72	36%
Housing and Neighborhood Improvement Activities	Improve Condition of Existing Housing Stock	CDBG: \$100,000 HOME: \$318,750	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	90	26	29%	24	26	108%

Public Facilities and Infrastructure Activities	Non-Housing Community Development	CDBG: \$1,600,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11,000	0	0.00%	1000	0	0.00%
Planning and Administration	Planning and Administration	CDBG: \$395,803 HOME: \$75,598 ESG: \$12,702	Other	Other	1	1	100%	1	1	100%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's CDBG funds addressed the highest priority for the City's low-mod persons by providing services focused on fair housing related services, public safety and crime prevention, basic needs such as food and clothing, housing rehabilitation as well as public infrastructure improvements in low-mod communities. In FY 2023-2024 the City exceeded its public service goal by assisting 61,350 people/households; this includes fair housing services to 3,438 people provided by the Fair Housing Council of Riverside County.

For its Homeless Prevention goal the City is under its goal as it originally granted an award to an agency to assist people experiencing homelessness, however the agency was unable to fulfill the implementation requirements of the program so the activity did not materialize. In FY 2024-2025 the City was able to engage with a different agency who will carry out activities that address homelessness and homelessness prevention for that year. The City is confident that it will meet its goal in the next year and be able to get back on course in meeting its five-year

Consolidated Plan goal.

Performance actuals for the Housing and Neighborhood Improvement goals include homeowner housing rehabilitations provided by Habitat for Humanity Riverside and installations of energy efficiency solar systems by GRID Alternatives. The totals are reflected to date but both subrecipients requested no-cost extensions due to program delays, so their final totals will be officially reflected in the future FY 2024-2025 CAPER.

In 2023-2024 the City funded a Pavement Rehabilitation public improvements project, no accomplishments are being reported in this CAPER as the project is still ongoing, however it will be reported in a future CAPER once the project is complete.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,638	0	20
Black or African American	1,735	0	26
Asian	104	0	0
American Indian or American Native	15	0	0
Native Hawaiian or Other Pacific Islander	15	0	0
Black/African American & White	7	0	0
Asian & White	1	0	0
Other	305	0	0
Total	4,820	0	46
Hispanic	2,199	0	20
Not Hispanic	2,621	0	26

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic breakdown identified Table 2 includes data from the City's CDBG public service activities and its ESG program which include counts for the subrecipients noted below.

1. CDBG: Assistance League of Riverside assisted 499 youth.
2. CDBG: Fair Housing Council of Riverside County assisted 3,438 people.
3. CDBG: Friends of Moreno Valley Senior Center assisted 161 seniors.
4. CDBG: Family Services Association assisted 531 seniors.
5. CDBG: Junior League of Riverside assisted 150 people.
6. CDBG: Operation SafeHouse assisted 26 youth.
7. CDBG: Voices for Children assisted 15 youth.
8. ESG: Lutheran Social Services of Southern California assisted 46 people.

The City did not have CDBG-CV activities to report on during FY 2023-2024.

The table does not include demographic data for the HOME program as that activity is still on-going and project totals, including demographic and income data, will be reported in the FY 2024-2025 CAPER once the project is closed out.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$2,400,209	\$770,206
HOME	Public - Federal	\$2,709,940	\$0
ESG	Public - Federal	\$169,365	\$12,702

Table 2 - Resources Made Available

Narrative

Entitlement Funding

In FY 2023-2024, the Community Development Block Grant (CDBG) program had \$2,400,209 of available funding, including \$421,190 from prior years, for housing and community development activities that met the national objective of benefit to low and moderate-income households. The HOME Investment Partnerships Program (HOME) provided entitlement funding of \$2,709,940, including \$1,953,951 from previous years, for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The Emergency Solutions Grants Program (ESG) provided \$675,635, including \$169,365 from prior years, to assist, protect, and improve living conditions for the homeless.

CARES Act Funding

The CARES Act Amendment to the 2019-2020 Annual Action Plan allocated the City's entitlement formula allocation of CDBG-CV and ESG-CV funding to eligible projects. The CDBG-CV funds of \$2,293,351 were allocated to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. In FY 2023-2024 the City expended \$62,694 on CDBG-CV activities. There were no expenditures for ESG-CV funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	32%	32%	See Below
City-wide	68%	68%	See Below

Table 3 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low-and-moderate income census tracts or CDBG Target Areas represented within the City that contain at least 51% of residents who qualify as low and moderate income. Of the activities programmed in FY 2023-2024, 32% of them focused on serving specific CDBG target areas, while the other 68% of the activities were made available citywide. In general, CDBG Target

Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures need various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure. City-Wide benefit is primarily public services programs to all eligible low and moderate persons in the City.

Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects within the established CDBG Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the CDBG Target Areas in one or both of the following manners: either by being physically located within a qualified census tract(s) or providing a service to low-to-moderate income persons residing within those tracts.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives using other local and State funding to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grants (ESG); the County's Section 8 Housing Choice Voucher program; Homebuyer Assistance Housing for Persons with AIDS (HOPWA); and Mortgage Credit Certificate (MCC) Program. Leveraging opportunities are also offered through the State of California via the Low-income Housing Tax Credit (LIHTC); the Multi-Family Housing Program (MHP); the California Housing Finance Agency (CalHFA) Multi-Family Programs; and the CalHome Program. City staff pursue every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources to be utilized during the program year to operate and implement CDBG supported activities. The City intends to ensure adequate nonfederal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and nonfederal resources with federal resources and require that CDBG subrecipients demonstrate sufficient committed non CDBG funding so that projects and services will have the best results for the low and very low-income residents they are intended to serve.

The Emergency Solutions Grants (ESG) Program leverages funds through match. The Subrecipient must make matching contributions to supplement the Subrecipients ESG program in an amount that equals the amount of ESG funds provided by the Grantee. Matching contributions must be provided after the date HUD signs the grant agreement and may be provided from any source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a federal source of funds as follows: the recipient must ensure the laws governing any funds to be used as matching contributions do not prohibit those funds from being used to match Emergency Solutions Grant funds. If ESG funds are used to satisfy the matching requirements of another federal program, then funding from that program may not be used to satisfy the matching requirements under this section.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	1,386.55
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,386.55
4. Match liability for current Federal fiscal year	21,708
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1126 Habitat for Humanity - Critical HOME Repairs Program 2022-2023	06/28/2023	0	0	0	0	\$1,386	0	\$1,386

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$218,147	\$218,147	0	0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	46
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	46

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	0	0
Total	20	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City utilized 2022-2023 ESG funds to provide homeless prevention to 46 extremely low income (30% AMI) households in the City, exceeding its goal by at least 50%. Although CDBG and HOME funds were used in FY 2023-2024 to improve 24 homeowner single family homes with solar energy and necessary home repairs to provide low-mod families with decent, safe, and sanitary housing, the CAPER is reflecting actuals of zeros because the two subrecipients overseeing programs contributing to this goal requested no-cost extensions that go into the next fiscal year.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, through dialog with its non-profit housing partners and the County departments focused on housing. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,728	0
Low-income	1,141	0
Moderate-income	707	0
Total	4,576	0

Table 12 – Number of Households Served

Narrative Information

The numbers in Table 13 reflect the low-income levels of people served by CDBG public service activities. During FY 2023-2024, the following CDBG public service activities served individuals at the Extremely Low to moderate-income level:

1. CDBG: Assistance League of Riverside assisted 499 low-income youth.
2. CDBG: Fair Housing Council of Riverside County assisted 3,196 low-income people.
3. CDBG: Friends of Moreno Valley Senior Center assisted 161 low-income seniors.
4. CDBG: Family Services Association assisted 531 low-income seniors.
5. CDBG: Junior League of Riverside assisted 148 low-income people.
6. CDBG: Operation Safehouse assisted 26 low-income youth.
7. CDBG: Voices for Children assisted 15 low-income youth.

Although CDBG and HOME funds were used in FY 2023-2024 to improve 24 homeowner single family homes with solar energy and necessary home repairs to provide low-mod families with decent, safe, and sanitary housing, the CAPER is reflecting actuals of zeros because the two subrecipients overseeing programs contributing to this goal requested no-cost extensions that go into the next fiscal year.

The City of Moreno Valley defines “Affordable Housing” or “Low-income residential housing” or “residential affordable units” as follows:

- (1) For affordable rental housing as defined in 24 CFR 92.252, the units in a rental housing project must be occupied by households that are eligible as low-income (80% of County AMI) families as determined and published annually by HUD. Income information can be found on

both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html. Other requirements that must be met to qualify as affordable rental housing include, but are not limited to, rent comparisons, rent limitations as a percentage of annual income, HUD FMR rent limitations, utility allowances, and period of affordability.

(2) For for-sale housing as defined in 24 CFR 92.254, the housing that is for acquisition by a family must meet affordability requirements, be single family housing and must be modest. The housing must be acquired by a homebuyer whose family qualifies as a low-income family (80% of County AMI) as determined and published annually by HUD. Income information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html. The housing must be the principal residence of the family throughout the period of affordability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 25, 2023, the Riverside County Continuum of Care (CoC) conducted the 2023 "Point-in-Time Count" (PIT) of homeless persons residing in the County. Moreno Valley had 77 unsheltered homeless persons residing within its City limits, which is unchanged from 2022. It remains a struggle to move people from street life to sheltered housing due to a variety of mental and physical barriers. Nevertheless, In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends both CDBG and ESG funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. Previous and current non-profit partners of the City include:

- Lutheran Social Services of Southern California
- Path of Life Ministries
- The Salvation Army
- United Way of the Inland Valley

The County of Riverside CoC operates a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid re-housing, emergency shelter, and transitional housing (TH). The CES covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. The Riverside University Health System (formerly the County of Riverside Department of Mental Health) is the lead agency responsible for implementing the County's Coordinated Entry System. The County of Riverside CoC plans to capitalize on the CES to strengthen service coordination and delivery for its target population including single adults, families, youth and veterans experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding. ESG funding is a

valuable resource to address the housing needs of those experiencing homelessness in Moreno Valle. The ESG program serves to assist, protect, and improve living conditions for the homeless and makes following eligible activities accessible:

- Engagement with homeless individuals and families living on the street.
- Improving the number and quality of emergency shelters for homeless individuals and families.
- Help operate shelters and provide essential services to shelter residents.
- Rapidly re-house homeless individuals and families.
- Prevent families/individuals from becoming homeless

The City has historically engaged and provided ESG funding to non-profit subrecipients, including those previously mentioned, experienced with providing the services listed above.

During FY 2023-2024, the City granted an ESG award to an agency to assist people experiencing homelessness, however the agency was unable to fulfill the implementation requirements of the program so the activity did not materialize. In FY 2024-2025 the City was able to engage with a different agency who will carry out activities that address homelessness and homelessness prevention for that year; accomplishments will be reported in that year's CAPER.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Riverside CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Agencies included are Housing, Homelessness Prevention and Workforce Solutions (HHPWS), County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, administrators of the Community Connect of Riverside County 2-1-1 telephone referral program. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the City ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, and the City of Moreno Valley continued to assist the homeless population and the chronically homeless to attain housing through collaboration and communication with its CoC partners. This collaboration features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City continued its partnership with Lutheran Social Services of Southern California to provide homeless prevention services to families and help them get back on their feet.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Moreno Valley is not a public housing agency. The Housing Authority of the County of Riverside (HACR) offers Project Based Voucher units that assist lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. All Voucher recipients are below 50% of the area median income with most recipients below 30% of area median income. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-sufficiency programs. The City received congressional earmark funding to support housing assistance and homeless initiatives. Additionally, the City is a recipient of HOME-ARP funding, which the City plans to use to partially fund an affordable housing development and legal services to mitigate barriers to housing. The City consistently pursues opportunities for local affordable housing projects as described within these reports as well as non-housing public service programs to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low-income, residents. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACR encourages public housing residents to become more involved in management and to participate in homeownership opportunities through the following programs:

The County of Riverside Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Financial assistance for higher education
- Credit repair/home ownership
- Self-esteem
- Resume writing
- Parenting: family communication
- Stress management

Other Benefits Includes:

- Revolving Loan Fund
- Scholarship Fund

- Referrals to various community services
- Access to various job listings
- Access to job fairs and other community activities

Actions taken to provide assistance to troubled PHAs

The City is not aware of or taken any action to assist troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Key components that the city will engage in to ameliorate and/or remove barriers to affordable housing as follows:

- When feasible, consider reducing, waiving, or deferring development fees to facilitate the provision of affordable housing.
- Periodically review and revise City development standards to facilitate quality housing that is affordable to lower and moderate-income households.
- Monitor all regulations, ordinances, departmental processing procedures and fees related to the rehabilitation and/or construction of dwelling units to assess their impact on housing costs.
- Ensure that water and sewer providers are aware of the City's intentions for residential development throughout the City.
- Continue to provide favorable home purchasing options to low- and moderate-income households, when funds are available, through the County of Riverside's First Time Homebuyers Down Payment Assistance Program and homeownership assistance with the County Mortgage Credit Certificate (MCC) program.
- Continue to work with Habitat for Humanity toward the rehabilitation of existing homes correcting substandard living conditions for low-moderate income owner occupants.
- Continued to work with GRID Alternatives to promote energy efficiency through the installation of solar panels for low-to-moderate-income single-family households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY 2023-2024 the City of Moreno Valley teamed with the Fair Housing Council of Riverside County to address and mediate local fair housing needs and issues. Additionally, the City will continue to make efforts to:

- Continue to establish partnerships with other agencies to better prioritize and utilize resources, conduct more detailed research and citizen participation each year to prioritize the needs of the underserved, seek out additional resources, and apply for grants where there are opportunities.
- Formally adjust the programs Objectives and Policies to reflect the updated prioritization and allocate; accordingly, even if it means shifting away from what's been historically funded. Create new programs/temporary emergency programs to address urgent issues.
- Work hand in hand with subrecipients to adjust budgets, services, and restructure programs to better fit the needs of the underserved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME repair programs, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Protect Your Family from Lead in Your Home” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978, require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 sample four (4) floors, two (2) window sills and two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPA accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Lead safe work practices must be followed, and only certified abatement contractors may perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In FY 2023-2024, the City utilized the following programs to help reduce poverty among its population:

City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing partnerships with Community Housing Development Organizations (CHDOs) to develop housing for very low-income persons.

Public Service Providers: The City continued to provide grant funding to public service providers to assist low-income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing the financial burden to the City.

Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line. The City regularly collaborates with the County of Riverside COC and over a dozen private and non-profit agencies.

Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. The City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the Moreno Valley Employment Resource Center. The Riverside County Housing, Homelessness Prevention and Workforce Solution (HHPWS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. HHPWS interacts with residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grants (ESG), Family-Self Sufficiency Program (FSS), and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues its cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations. Coordination with these agencies helps establish and maintain working relationships with other service providers, to assist the City's low to-moderate residents. Public Agencies and City staff continue to work together to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The City will maintain open dialogue with the Riverside County Housing Authority and focus on the use of resident initiatives in public housing. The City also continued its partnership with the Non-Profit Coalition in efforts to increase collaboration amongst service providers and better meet the needs of the community and shall continue to support their

efforts. Additionally, the City will continue to coordinate with all the local Chambers of Commerce, as well as administer the Business Roundtables, and Nonprofit Roundtables which encourage communication with professionals from a variety of industries including health care, transportation, education, and other local businesses. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City continues to work with Mary Erickson Community Housing, Habitat for Humanity, and other housing developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. The City's Economic Development staff works with the Courtyards at Cottonwood affordable housing complex by operating a satellite office for the Moreno Valley Business & Employment Resource Center (BERC). This satellite office provides an opportunity for residents to have access to workforce and business resources services once a week.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated in March 2023 for the 5-year 2023 -2028 ConPlan. The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists the following public and private sector impediments.

1. Lack of balanced housing stock.
2. Utilization of bilingual housing materials.
3. Growing Homeless Population.
4. Absence of Moreno Valley Emergency Shelter.
5. Requirement to address regional housing needs fair share.
6. Unequal home ownership by race.
7. No local lead prevention program.
8. Rapid increase in home prices and cost burdened households.
9. Reduction in housing funds.
10. High number of cost burdened renters.

The City has identified corresponding strategic actions for consideration and implantation. These actions will be addressed over the next five years, aligning the accomplishments of the actions with the consolidated planning cycle. Although it is unlikely that all impediments will be eliminated in the span of five years, the City will strive to further fair housing and reduce these barriers to promote fair housing choice. CDBG and HOME funds will continue to be considered for eliminating the public sector impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG, ESG, and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

The following is a general description of the City's monitoring procedures:

1. CDBG / CDBG-CV Subrecipients- When an organization becomes a CDBG/CDBG-CV subrecipient, it must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the CDBG/CDBG-CV grant related expenditures, number, ethnicity, and income level of individuals benefiting from CDBG/CDBG-CV funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts on-site inspections as needed, preferably toward the end of the subrecipients program activity.

2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Final Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, Perris Progress and the San Bernardino American to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenant's eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is following code requirements and in good condition. The frequency of the on-site inspections will be revised to match

the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance.

The City also utilizes its internal comprehensive monitoring checklist and as well as grant/activity specific HUD monitoring checklists provided in the CPD Monitoring Handbook (6509.2) found on HUD Exchange. These checklists assist in determining compliance with specific grant requirements and identifying concerns and findings that require remediation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment on the City's website during the 15-days from September 6, 2024, through September 20, 2024. Public notices were issued in the local edition of The Press Enterprise and Spanish language La Opinion at the beginning of the review period. A copy of the public notice is provided as an attachment.

No public comments were received for the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City's 2023-2028 Consolidated Plan continues to highlight the steadfast goals and highest priorities for the City's CDBG funded programs in serving the low-to-moderate population in the City. In FY 2023-2024 the City did not find a need to make changes to the program objectives identified in its FY 2023-2024 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

For the FY 2023-2024 ESG homeless prevention activity, the City required the subrecipients to complete the *ESG Minimum Habitability Standards for Emergency Shelters and Permanent Housing: Checklists* published by HUD. This checklist was made a part of each case file for each person assisted.

Please see the attached supplemental pages, "FY 2023-2024 Affordable Housing Compliance Monitoring Report" related to the on-site compliance inspections of affordable rental housing assisted under the program and a list of projects that were inspected showing summary of issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City is committed to furthering equal opportunity housing for its residents. The City has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: The City continues revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE. For over a decade Moreno Valley has contracted with an independent fair housing service provider to administer the City's fair housing program; In March 2023, the City developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2023-2028 period. Staff continues to ensure all written agreements with developers and subrecipients include Affirmative Marketing requirements. The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc. The City has been in the practice of imposing requirements on owners of HOME funded units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc. The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351. The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff, including Spanish, Tagalog, Arabic and one in American sign language that can assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$0 HOME program income was receipted in the 2023-2024 program year. HOME activities in the 2024-2025 Action Plan will first be funded with this available program income funds before the entitlement funds are used.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In the implementation of the 2023-2024 Action Plan, the City set aside \$113,398 in HOME funds to preserve and maintain affordable housing through Community Housing Development Organization (CHDO) activities. The City continues to seek developers and non-profits to construct and/or rehabilitate residential property and to identify available sites to bolster the affordable housing inventory.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 14 – Qualitative Efforts - Number of Activities by Program

Narrative

The City does not have public facilities or other activities subject to Section 3 to report on as part of this CAPER as the activities are still ongoing, but they will be reported in future CAPERs once the projects are complete.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORENO VALLEY
Organizational DUNS Number	177134186
UEI	LJ4AVJ6C8NW5
EIN/TIN Number	330076484
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Riverside City & County CoC

ESG Contact Name

Prefix	Mr.
First Name	Brian
Middle Name	
Last Name	Mohan
Suffix	
Title	Assistant City Manager

ESG Contact Address

Street Address 1	14177 Frederick Street
Street Address 2	
City	Moreno Valley
State	CA
ZIP Code	92552-
Phone Number	(951) 413-3519
Extension	
Fax Number	
Email Address	brianm@moval.org

ESG Secondary Contact

Prefix	
First Name	Viviana
Last Name	McDaniel
Suffix	
Title	
Phone Number	(951) 413-3098
Extension	
Email Address	vivianam@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2023
Program Year End Date	06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA
City: Riverside
State: CA
Zip Code: 92506
UEI: C1AFYCKJQM56
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 50,000

City of Moreno Valley

FY 23/24 Consolidated Annual Performance Evaluation Report (CAPER)

Attachments

Attachment 1

Attachment 1 - HUD ESG CAPER FY 2023

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name **Adriana**
Middle Name
Last Name **Robledo**
Suffix
Title
Street Address 1 **14177 Frederick Street**
Street Address 2
City **Moreno Valley**
State **California**
ZIP Code **92553**
E-mail Address **adrianar@moval.org**
Phone Number **(909)816-2960**
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City shall work with the one (1) ESG subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. These agreed upon standards will need to be consistent with ESG regulations, City's 2018-2023 Consolidated Plan, and the adopted ESG written standards. The ESG performance standards shall be included in the subrecipient's FY 23-24 grant agreement. Because ESG is a newer program for Moreno Valley, the City fully expects that the performance standards will evolve over time. For now, the City shall continue to consult with the CoC members to discuss the ESG program including performance standards.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

The City continued work with its sole ESG subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. The City will work in conjunction with future Homeless Prevention (HP) subrecipients and propose the following performance standards for the ESG HP programs:

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance.

Step 6: Financial Information

ESG Information from IDIS

As of 8/2/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
Total		\$1,832,229.42	\$1,340,750.98	\$1,332,926.23	\$1,332,926.23	\$499,303.19	
2023	E23MC060567	\$169,365.00	\$12,702.00	\$12,702.00	\$12,702.00	\$156,663.00	9/28/2023
2022	E22MC060567	\$171,973.00	\$62,897.00	\$55,072.25	\$55,072.25	\$116,900.75	9/14/2022
2021	E21MC060567	\$173,604.00	\$136,020.00	\$136,020.00	\$136,020.00	\$37,584.00	9/15/2021
2020	E20MC060567	\$182,943.00	\$98,720.00	\$98,720.00	\$98,720.00	\$84,223.00	8/12/2020
2019	E19MC060567	\$178,214.00	\$123,214.00	\$123,214.00	\$123,214.00	\$55,000.00	7/31/2019
2018	E18MC060567	\$174,726.00	\$125,793.56	\$125,793.56	\$125,793.56	\$48,932.44	9/12/2018
2017	E17MC060567	\$174,002.00	\$174,002.00	\$174,002.00	\$174,002.00	\$0	10/19/2017
2016	E16MC060567	\$167,938.35	\$167,938.35	\$167,938.35	\$167,938.35	\$0	9/14/2016
2015	E15MC060567	\$173,123.80	\$173,123.80	\$173,123.80	\$173,123.80	\$0	9/29/2015

Expenditures	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No	2017 No	2016 No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance		26,679.67						
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Homeless Prevention Expenses	0.00	26,679.67						
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
RRH Expenses	0.00	0.00						
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Emergency Shelter	Non-COVID	Non-COVID						
Essential Services								
Operations								
Renovation								
Major Rehab								
Conversion								
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Emergency Shelter Expenses	0.00	0.00						
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Temporary Emergency Shelter	Non-COVID	Non-COVID						
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Renovation								
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Other Shelter Costs								
Temporary Emergency Shelter Expenses								

	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS		
Administration	12,702.00	
Other Expenses	12,702.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	12,702.00	26,679.67
Match		28,221.00
Total ESG expenditures plus match	12,702.00	54,900.67

Total expenditures plus match for all years

67,602.67

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$12,702.00	\$26,679.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$12,702.00	\$26,679.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$28,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	105.77%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

28,221.00

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match

0.00 28,221.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match

0.00 28,221.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

City of Moreno Valley

FY 23/24 Consolidated Annual Performance Evaluation Report (CAPER)

Attachments

Attachment 2

Attachment 2 – FY 2023-2024 Affordable Housing Compliance Monitoring Report

City of Moreno Valley
FY 2023 -2024 Affordable Housing Compliance Monitoring Report

#	Monitoring Type	Project Name	Address	App. Notice Date	Data Due Date	Inspection Date	Findings Completed	Final Report	Compliance	Comments
1	Desk	Oakwood Apts	15170 Perris Blvd.	4/1/2024	4/12/2024	N/A	N/A	6/25/2024	Yes	Property in Compliance
2	Desk	Rancho Dorado North	25105 John F. Kennedy Drive	4/1/2024	4/12/2024	N/A	N/A	5/23/2024	Yes	Property in Compliance
3	Desk	Rancho Dorado South	25105 John F. Kennedy Drive	4/1/2024	4/12/2024	N/A	N/A	5/23/2024	Yes	Property in Compliance
4	Desk	Casitas Del Valle	12318 Lamos Pl	4/1/2024	4/12/2024	N/A	N/A	6/25/2024	Yes	Property in Compliance
5	Field	Cottonwood Place I	24115 Cottonwood	4/4/2024	4/12/2024	4/15 & 4/16	Yes	6/3/2024	Yes	Property in Compliance
6	Field	Cottonwood Place II	24115 Cottonwood	4/4/2024	4/12/2024	4/15 & 4/16	Yes	6/3/2024	Yes	Property in Compliance
7	Field	Cottonwood Place III	24115 Cottonwood	4/4/2024	4/12/2024	4/15 & 4/16	Yes	6/3/2024	Yes	Property in Compliance
8	Field	Cottonwood Place IV	24115 Cottonwood	4/4/2024	4/12/2024	4/15 & 4/16	Yes	6/3/2024	Yes	Property in Compliance
9	Field	Courtyards at Cottonwood Apartments	24580 Cottonwwod Ave	4/5/2024	4/23/2024	5/7/2024	Yes	6/14/2024	Yes	Property in Compliance
10	Field	Perris Isle Sr Apartments	12960 Perris Blvd.	4/5/2024	4/24/2024	5/14/2024	Yes	7/15/2024	Yes	Property in Compliance
11	Field	Hemlock Family Apartments	24919 Hemlock Ave.	5/14/2024	5/24/2024	6/4/2024	Yes	7/12/2024	Yes	Property in Compliance
12	Desk	Myers Park Apartments	24410 Myers Ave.	5/10/2024	5/24/2024	N/A	Yes	6/18/2024	Yes	Property in Compliance
13	Desk	Bay Family Apartments	22717 Bay Ave.	5/16/2024	5/31/2024	N/A	N/A	6/27/2024	Yes	Property in Compliance
14	Desk	Elevate At Towngate	13400 Elsworth	6/5/2024	6/14/2024	N/A	Yes	7/8/2024	Yes	Property in Compliance
15	Desk	Eucalyptus Towers	24169 Eucalyptus Ave.	6/4/2024	6/14/2024	N/A	N/A	6/20/2024	Yes	Property in Compliance
16	Field	Moreno Valley Apartment	24545 Bay Ave.	5/28/2024	6/4/2024	6/18/2024	Yes	7/12/2024	Yes	Property in Compliance
17	Field	TELACU	25105 Fir Ave.	5/30/2024	6/10/2024	6/27/2024	Yes	7/12/2024	Yes	Property in Compliance
18	Field	Sunridge	22899 Allies Pl.	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
19	Field	Sunridge	22791 & 22801 Allies	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
20	Field	Sunridge	15359 & 15385 Sheila	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
21	Field	Sunridge	15414 & 15360 Perris Blvd	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
22	Field	Sunridge	22839 Bay	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
23	Field	Sunridge	22813 & 22827 Adrienne	7/15/2024	8/2/2024	8/6/2024	Yes	8/21/2024	Yes	Property in Compliance
24	Desk	Sunridge	22862 Adrienne	7/15/2024	8/2/2024	N/A	Yes	8/21/2024	Yes	Property in Compliance
25	Desk	Sunridge	22801 Adrienne & 22898 Allies	7/15/2024	8/2/2024	N/A	Yes	8/21/2024	Yes	Property in Compliance
26	Desk	Sunridge	22877 Allies	7/15/2024	8/2/2024	N/A	Yes	8/21/2024	Yes	Property in Compliance
27	Desk	Sunridge	22889 Allies Place -New	7/15/2024	8/2/2024	N/A	Yes	8/21/2024	Yes	Property in Compliance
28	Desk	Bevia Apartments	13260 Heacock St.	8/8/2024	8/23/2024	N/A	Yes	9/6/2024	No	Property out of Compliance

City of Moreno Valley

FY 23/24 Consolidated Annual Performance Evaluation Report (CAPER)

Attachments

Attachment 3

Attachment 3 - Proof of Public Notice

The Press-Enterprise

3512 14th Street
Riverside, CA 92501
Willoughby, OH 44096
951-368-9222
951-368-9018 FAX

MORENO VALLEY CITY CLERK
PO BOX 88005
MORENO VALLEY, CA 92552

.....

Account Number: 5209144

Ad Order Number: 0011690855

Customer's Reference CAPER - English - FINAL
/ PO Number: / FY 23-24 Notice of Comment

Publication: The Press-Enterprise

Publication Dates: 09/06/2024

Amount: \$431.90

Payment Amount: \$0.00

Invoice Text:

**CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD
2023/2024 CAPER**

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) funds, the City of Moreno Valley (City) is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2023, through June 30, 2024. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2024. The purpose of the CAPER is to provide the City of Moreno Valley with an opportunity to annually evaluate its overall progress in carrying out priorities and objectives identified in the City's HUD approved 2023-2028 Consolidated Plan and 2023 Annual Action Plan, and to report the progress to HUD and the citizens of Moreno Valley.

The City actively encourages ongoing citizen participation and feedback. The CAPER is available for public review and comment for fifteen (15) days from September 6, 2024, through September 20, 2024, ending at 5 p.m. PST. To view the CAPER in its entirety, please visit the City's website at www.moval.org and click on Departments/Financial & Management Services and under the Grants & Programs menu click on the Grants Monitoring and Administration link and choose the Grant Reports tab to find the 2023-24 Consolidated Annual Performance Evaluation Report. All residents are invited to comment on the CAPER by phone or e-mail during the fifteen-day comment period of September 6, 2024, through September 20, 2024. During the fifteen-day period, comments must be submitted to the Grants Division at grantadmin@moval.org. Anyone interested in providing comments or additional information may contact the City of Moreno Valley's Grant Division as provided below:

**City of Moreno Valley
City Manager's Office
Attn: Grants Division
14177 Frederick Street
Moreno Valley, CA 92553
Phone: 951.413.3450
Email: grantadmin@moval.org**

Upon completion of the fifteen-day comment period, the CAPER will be revised to include a summary of comments received and subsequently forwarded to the regional HUD Office.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to, James Verdugo, Building Division Manager, at 951.413.3359 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.

Published The Press-Enterprise Sept. 6, 2024

The Press-Enterprise

3512 14th Street
Riverside, CA 92501
Willoughby, OH 44096
951-368-9222
951-368-9018 FAX

5209144

MORENO VALLEY CITY CLERK
PO BOX 88005
MORENO VALLEY, CA 92552

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: CAPER - English - FINAL / FY 23-24 Notice of
Comment

FILE NO. FY 23-24 Notice of Comment

PROOF OF PUBLICATION

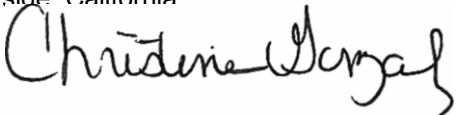
I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09/06/2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct:

Date: September 06, 2024.

At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

Legal No. **0011690855**

Ad Copy:



**CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD
2023/2024 CAPER**

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**City of Moreno Valley
City Manager's Office
Attn: Grants Division
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Published The Press-Enterprise Sept. 6, 2024

PROOF OF PUBLICATION

(2015.5C.C.P)



915 Wilshire Blvd Ste 800, Los Angeles, CA 90017

Tel: (213)896-2260 • Fax: (213)896-2238

STATE OF CALIFORNIA

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, county of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to wit:

September 6

all in the year 2024

I certified (or declared) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this


6 day of September, 2024

Rosa Berumen

Signature

This space is for the County Clerk's filing Stamp

Proof of publication:

 **CIUDAD DE MORENO VALLEY**
AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS
CAPER 2023/2024

Como receptora de fondos de Subvención en Bloque para el Desarrollo Comunitario (CDBG), Programa de Asociación para la Inversión en Viviendas (HOME) y Programa de Subvenciones para Soluciones de Emergencia (ESG), la Ciudad de Moreno Valley (Ciudad) debe preparar un Informe Anual Consolidado de Evaluación del Desempeño (CAPER) para el período del 1 de julio del 2023 al 30 de junio del 2024. Conforme con la regulación 24 CFR 91.520, la Ciudad presentará el CAPER al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) antes del 30 de septiembre del 2024. El propósito del CAPER es proporcionar a la Ciudad de Moreno Valley la oportunidad de evaluar anualmente su progreso general en el cumplimiento de las prioridades y objetivos identificados en el Plan Consolidado 2023-2028 aprobado por HUD y el Plan de Acción Anual 2023 de la Ciudad, e informar el progreso a HUD y a los ciudadanos de Moreno Valley.

La Ciudad fomenta activamente los comentarios y la participación continua de sus residentes. El CAPER está disponible para revisión y comentarios públicos durante quince (15) días desde el 6 de septiembre del 2024 hasta el 20 de septiembre del 2024 a las 5 p.m. PST. Para ver el CAPER en su totalidad, visite la página web de la Ciudad en www.moval.org y haga clic en Departments/Financial & Management Services y en la opción Grants & Programs haga clic en el enlace Grants Monitoring and Administration y elija la pestaña titulada "Grant Reports" para encontrar el 2023-24 Consolidated Annual Performance Evaluation Report. Se invita a todos los residentes a comentar sobre el CAPER por teléfono, o correo electrónico durante el período de comentarios de quince días del 6 de septiembre de 2024 al 20 de septiembre de 2024. Durante el período de quince días, los comentarios deben enviarse a la División de Subvenciones a grantadmin@moval.org. Cualquier persona interesada en proporcionar comentarios o información adicional puede comunicarse con la División de Subvenciones de la Ciudad de Moreno Valley como se indica a continuación:

City of Moreno Valley
City Manager's Office
Attn: Grants Division
14177 Frederick Street
Moreno Valley, CA 92553
Teléfono: 951.413.3450
Email: grantadmin@moval.org

Una vez completado el período de comentarios de quince días, el CAPER será modificado para incluir un resumen de los comentarios recibidos y el CAPER será enviado a la oficina regional de HUD.

Al pedirlo, este aviso público de invitación estará disponible en formatos alternativos apropiados para las personas con discapacidades, en conformidad con Americans with Disabilities Act of 1990. Cualquier persona con una discapacidad que requiera una modificación o adaptación para participar en estas actividades debe dirigir dichas solicitudes a James Verdugo, Gerente de División de Edificios, al (951) 4133350 al menos 72 horas antes de la actividad. La notificación de 72 horas permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad y la participación en esta reunión o evento.

City of Moreno Valley

FY 23/24 Consolidated Annual Performance Evaluation Report (CAPER)

Attachments

Attachment 4

Attachment 4 - PR 26 - CDBG



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
MORENO VALLEY , CA

DATE: 09-24-24
TIME: 17:24
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	421,190.00
02 ENTITLEMENT GRANT	1,979,019.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,400,209.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	315,253.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	94,715.14
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	409,968.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	339,646.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	56,156.15
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	805,771.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,594,437.85

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	315,253.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	94,715.14
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	409,968.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	201,779.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	94,715.14
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	296,495.00
32 ENTITLEMENT GRANT	1,979,019.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,979,019.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	339,646.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	56,156.15
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	395,803.00
42 ENTITLEMENT GRANT	1,979,019.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,979,019.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
MORENO VALLEY , CA

DATE: 09-24-24
TIME: 17:24
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	16	1122	6901489	Pavement Rehabilitation for Various Local Street (2023)	03K	LMA	\$19,811.27
2023	16	1122	6930683	Pavement Rehabilitation for Various Local Street (2023)	03K	LMA	\$27,173.46
2023	16	1122	6940666	Pavement Rehabilitation for Various Local Street (2023)	03K	LMA	\$35,564.34
					03K	Matrix Code	\$82,549.07
2023	13	1121	6864165	Operation Safe House (2023)	03T	LMC	\$6,534.90
2023	13	1121	6897203	Operation Safe House (2023)	03T	LMC	\$3,731.07
					03T	Matrix Code	\$10,265.97
2023	7	1115	6863580	Family Services Association (2023)	05A	LMC	\$20,000.00
2023	11	1118	6856049	Friends of Moreno Valley	05A	LMC	\$57,965.38
2023	11	1118	6863581	Friends of Moreno Valley	05A	LMC	\$12,034.62
					05A	Matrix Code	\$90,000.00
2023	10	1123	6864168	Riverside Area Rape Crisis Center (2023)	05I	LMA	\$4,760.25
2023	10	1123	6897204	Riverside Area Rape Crisis Center (2023)	05I	LMA	\$658.21
					05I	Matrix Code	\$5,418.46
2023	15	1114	6863545	Fair Housing Council of Riverside County (2023)	05K	LMC	\$27,076.76
2023	15	1114	6897197	Fair Housing Council of Riverside County (2023)	05K	LMC	\$17,342.01
					05K	Matrix Code	\$44,418.77
2023	8	1117	6863588	Junior League of Riverside (2023)	05L	LMC	\$6,400.84
2023	8	1117	6897199	Junior League of Riverside (2023)	05L	LMC	\$1,687.17
					05L	Matrix Code	\$8,088.01
2023	12	1116	6863532	Assistance League of Riverside (2023)	05M	LMC	\$20,000.00
					05M	Matrix Code	\$20,000.00
2023	14	1124	6864173	Voices for Children (2023)	05N	LMC	\$15,622.84
2023	14	1124	6897993	Voices for Children (2023)	05N	LMC	\$7,965.81
					05N	Matrix Code	\$23,588.65
2022	14	1105	6898025	Grid Alternatives - Solar Energy Assistance Program (2022)	14F	LMH	\$30,924.08
					14F	Matrix Code	\$30,924.08
Total							\$315,253.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	13	1121	6864165	No	Operation Safe House (2023)	B23MC060567	EN	03T	LMC	\$6,534.90
2023	13	1121	6897203	No	Operation Safe House (2023)	B23MC060567	EN	03T	LMC	\$3,731.07
								03T	Matrix Code	\$10,265.97
2023	7	1115	6863580	No	Family Services Association (2023)	B23MC060567	EN	05A	LMC	\$20,000.00
2023	11	1118	6856049	No	Friends of Moreno Valley	B23MC060567	EN	05A	LMC	\$57,965.38
2023	11	1118	6863581	No	Friends of Moreno Valley	B23MC060567	EN	05A	LMC	\$12,034.62
								05A	Matrix Code	\$90,000.00
2023	10	1123	6864168	No	Riverside Area Rape Crisis Center (2023)	B23MC060567	EN	05I	LMA	\$4,760.25
2023	10	1123	6897204	No	Riverside Area Rape Crisis Center (2023)	B23MC060567	EN	05I	LMA	\$658.21
								05I	Matrix Code	\$5,418.46
2023	15	1114	6863545	No	Fair Housing Council of Riverside County (2023)	B23MC060567	EN	05K	LMC	\$27,076.76
2023	15	1114	6897197	No	Fair Housing Council of Riverside County (2023)	B23MC060567	EN	05K	LMC	\$17,342.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	8	1117	6863588	No	Junior League of Riverside (2023)	B23MC060567	EN	05K	Matrix Code	\$44,418.77
2023	8	1117	6897199	No	Junior League of Riverside (2023)	B23MC060567	EN	05L	LMC	\$6,400.84
								05L	LMC	\$1,687.17
2023	12	1116	6863532	No	Assistance League of Riverside (2023)	B23MC060567	EN	05L	Matrix Code	\$8,088.01
								05M	LMC	\$20,000.00
								05M	Matrix Code	\$20,000.00
2023	14	1124	6864173	No	Voices for Children (2023)	B23MC060567	EN	05N	LMC	\$15,622.84
2023	14	1124	6897993	No	Voices for Children (2023)	B23MC060567	EN	05N	LMC	\$7,965.81
								05N	Matrix Code	\$23,588.65
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$201,779.86
Total										\$201,779.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	1113	6877806	CDBG Program Administration (2023)	21A		\$91,420.03
2023	6	1113	6879655	CDBG Program Administration (2023)	21A		\$156,843.63
2023	6	1113	6901062	CDBG Program Administration (2023)	21A		\$40,147.82
2023	6	1113	6901101	CDBG Program Administration (2023)	21A		\$36,573.19
2023	6	1113	6929030	CDBG Program Administration (2023)	21A		\$14,662.18
					21A	Matrix Code	\$339,646.85
Total							\$339,646.85

City of Moreno Valley

FY 23/24 Consolidated Annual Performance Evaluation Report (CAPER)

Attachments

Attachment 6

Attachment 5 - PR 26 - CDBG-CV



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,293,351.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,293,351.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,907,175.55
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	159,890.84
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,067,066.39
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	226,284.61

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,907,175.55
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,907,175.55
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,907,175.55
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,174,733.00
17 CDBG-CV GRANT	2,293,351.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	159,890.84
20 CDBG-CV GRANT	2,293,351.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.97%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MORENO VALLEY , CA

DATE: 09-24-24
TIME: 13:53
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00
		1087	6669492	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$133,088.46
			6675418	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$5,994.88
			6758316	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$67,481.61
			6802227	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$91,152.84
			6866695	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$51,815.29
	28	1045	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87
			6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13
		1094	6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90
			6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90
			6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72
			6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55
			6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93
			6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74
			6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26
	30	1048	6412793	CDBG-CV MoVal Meals	05M	LMC	\$266,017.01
			6417612	CDBG-CV MoVal Meals	05M	LMC	\$109,270.99
			6474736	CDBG-CV MoVal Meals	05M	LMC	\$60,048.00
	31	1070	6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54
			6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48
	32	1071	6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00
	37	1051	6425506	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,500.00
			6430441	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$150,000.00
			6434609	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$67,500.00
			6451197	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$60,000.00
			6496376	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,909.47
	38	1052	6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69
			6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31
		1095	6659249	CV Strive MoVal	05H	LMC	\$150,000.00
	39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20
			6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60
Total							\$1,907,175.55

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00
	28	1045	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87
			6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13
		1094	6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90
			6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90
			6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72
			6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55
			6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93
			6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74
			6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26
	30	1048	6412793	CDBG-CV MoVal Meals	05M	LMC	\$266,017.01
			6417612	CDBG-CV MoVal Meals	05M	LMC	\$109,270.99
			6474736	CDBG-CV MoVal Meals	05M	LMC	\$60,048.00
	31	1070	6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54
			6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48
	32	1071	6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00
	38	1052	6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69
			6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31
			1095	CV Strive MoVal	05H	LMC	\$150,000.00
	39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20
		6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60	
Total							\$1,174,733.00