

# ADOPTED CAPITAL IMPROVEMENT PLAN



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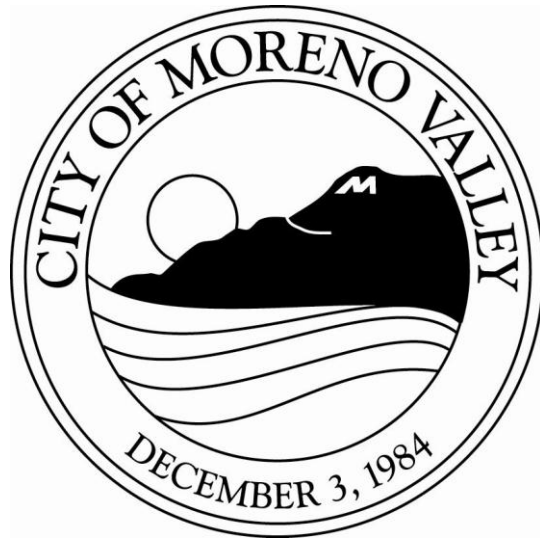
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**CITY OF MORENO VALLEY  
Capital Improvement Plan  
2014-2015**

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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2015 and Beyond**



# ADOPTED CAPITAL IMPROVEMENT PLAN

CITY MANAGER'S MESSAGE  FISCAL YEAR 2014-15

**To: Honorable Mayor, Members of the City Council and Citizens of Moreno Valley**

## INTRODUCTION

The City's Capital Improvement Plan (CIP) is a complex program that attempts to meet the needs of the community while balancing this demand with the City's financial capacity. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process. Capital planning ensures the timely repair and replacement of aging infrastructure and the implementation of community priorities to meet the demands of a growing and changing population.

Preparation of this year's CIP was again especially challenging as Moreno Valley continues to feel the impact of the recession. Although some signs of improvement are noted, job losses, business closures, home foreclosures, and property reassessments continue to outpace City revenues. In particular, the decline in development activity has significantly affected Development Impact Fee (DIF) revenue for capital improvements. Because of the significant reduction in DIF and other development-related revenues, this year's CIP budget includes a limited number of new funding requests. In addition, the continuing encroachment of operating costs and debt service in the Measure A and Gas Tax funds considerably impacts the availability of these revenue sources for construction of CIP projects.

The CIP includes the City's annual capital improvement plan, which requires Council approval for the annual expenditures to construct or implement all capital improvements for the year. It also includes expenditure estimates for all future projects. The new budget requests adopted by Council for Fiscal Year (FY) 2014-15 are summarized by category as depicted in Table 1 and Figure 1:

### Capital Budget Category Overview

Description	Carryover	New Request	Total
Street Improvements	\$34,434,818	\$6,885,600	\$41,320,418
Bridges	\$301,000	\$130,000	\$431,000
Buildings	\$3,439,325	\$620,000	\$4,059,325
Drainage, Sewers and Waterlines	\$2,807,159	\$1,275,000	\$4,082,159
Electric Utility	\$396,832	\$293,800	\$690,632
Parks	\$1,384,410	\$920,000	\$2,304,410
Traffic Signals	\$1,791,272	\$3,010,000	\$4,801,272
Underground Utilities	\$84,940	\$0	\$84,940
<b>Total</b>	<b>\$44,639,756</b>	<b>\$13,134,400</b>	<b>\$57,774,156</b>

Table 1

### Chart Title

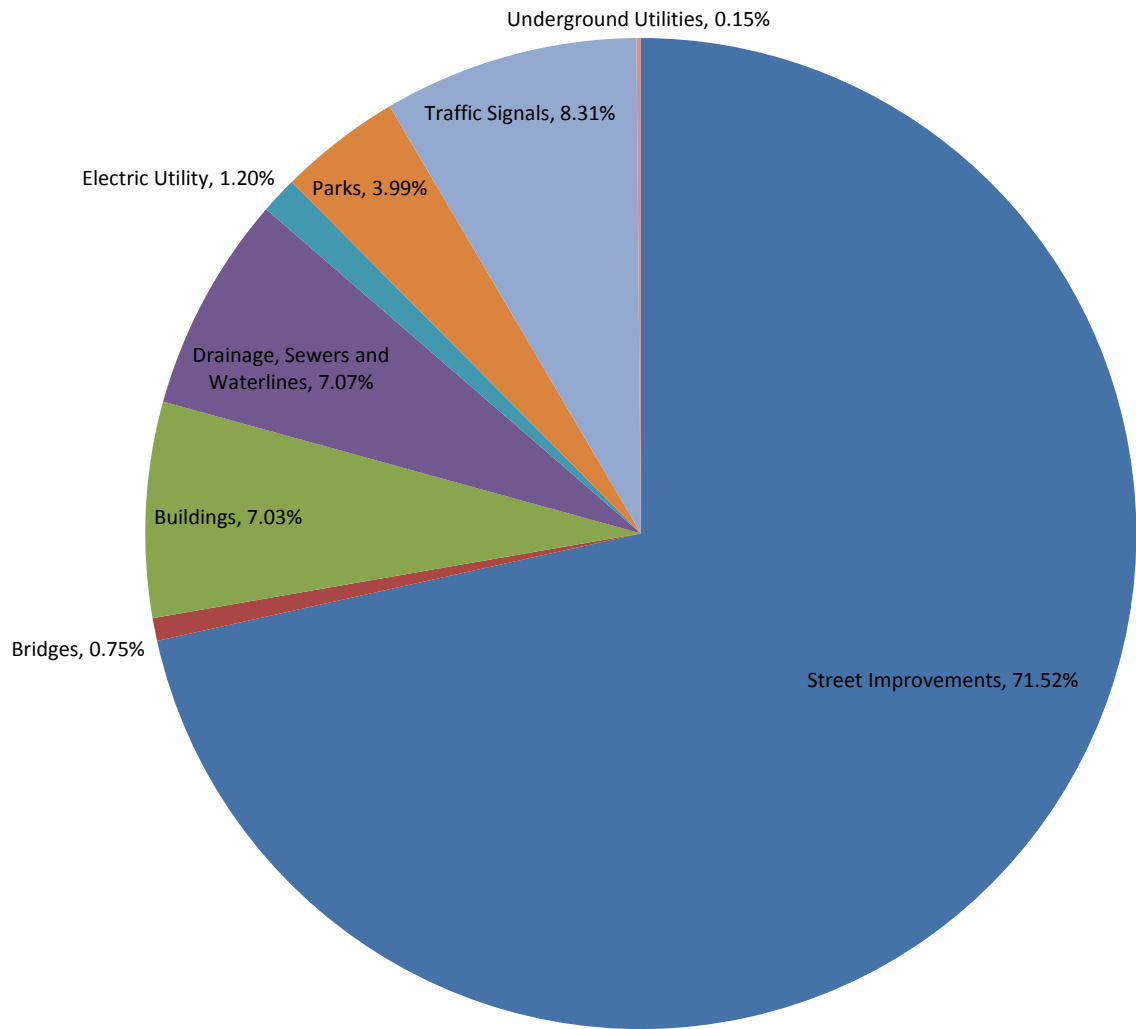


Figure 1

During FY 2013-14, the City completed 29 capital projects totaling approximately \$47 million. The CIP, which covers the years 2014-2019 and Beyond identifies all projects required through the build-out of the City, including projects beyond 2019, proposes approximately \$1.4 billion for over 390 projects to improve and maintain the City's infrastructure. The CIP includes \$40.6 million in fully funded projects, \$17.2 million in partially funded projects and \$1.34 billion in unfunded projects and unfunded portions of partially funded projects. For FY 2014-2015, approximately \$57.8 million is proposed in new expenditures and carryover funding from FY 2013-2014. This includes capital projects that are currently in various phases of planning, design, and construction. All projects currently in progress were considered when the recommended funding priorities were established.

This document includes a detailed project sheet on every capital project. All fully funded projects are presented in white sheets, all partially funded projects are yellow sheets, and the unfunded projects are blue sheets. The purpose of the detail sheets is to provide a comprehensive view of each project in the CIP, including an extensive project description, justification, expenditure, revenue, and project location map, among other detailed information.

The document is published annually to include the completion and addition of new capital projects adopted each fiscal year. With each revision, the carryover projects will remain as part of the document from previous years until the project or phase is complete. All new projects not previously on the list are added and all completed projects are moved to a completed project list.

The CIP is a component of the City's annual operating budget adopted by the City Council. It was presented for approval by the Planning Commission in order to meet the requirements set forth by the California Mitigation Act (AB 1600) for the collection and expenditure of Development Impact Fees and to make a finding of conformance with the General Plan.

## **CAPITAL BUDGET OVERVIEW**

This year's budget includes \$13.1 million in new capital requests plus \$44.7 million in carryover appropriations from FY 2013-14. Table 2 and Figure 2 provide a summary of appropriations for capital projects by funding source:

## Capital Budget Fund Overview

Description	Carryover	New Request	Total
2005 Lease Revenue Bonds	\$34,000	\$0	\$34,000
2007 Taxable Lease Revenue Bonds (MVU Fund)	\$396,832	\$226,500	\$623,332
Air Quality Management	\$36,021	\$30,000	\$66,021
Capital Projects Grants	\$0	\$7,743,600	\$7,743,600
Capital Projects Reimbursements	\$1,064,224	\$720,000	\$1,784,224
Community Development Block Grant	\$1,722,000	\$1,627,000	\$3,349,000
Community Facilities District #1	\$348,000	\$60,000	\$408,000
DIF Arterial Streets	\$28,771	\$0	\$28,771
DIF Traffic Signals	\$1,666,554	\$50,000	\$1,716,554
Electric Fund	\$0	\$67,300	\$67,300
Facilities Maintenance	\$3,000	\$0	\$3,000
Facility Construction Fund	\$3,119,684	\$500,000	\$3,619,684
Fire Services Capital Fund	\$406,000	\$0	\$406,000
Gas Tax	\$27,300	\$0	\$27,300
General Fund	\$24,500	\$0	\$24,500
Measure A	\$9,871,217	\$630,000	\$10,501,217
Parks & Recreation Capital Projects	\$1,061,410	\$860,000	\$1,921,410
Public Works General Capital Projects	\$1,502,526	\$500,000	\$2,002,526
SCAG Article 3	\$300,000	\$0	\$300,000
Technology Services	\$589,940	\$120,000	\$709,940
TRIP Capital Projects	\$16,283,101	\$0	\$16,283,101
TUMF Capital Projects	\$6,154,676	\$0	\$6,154,676
Total	\$44,639,756	\$13,134,400	\$57,774,156

Table 2

# Capital Budget Fund Overview

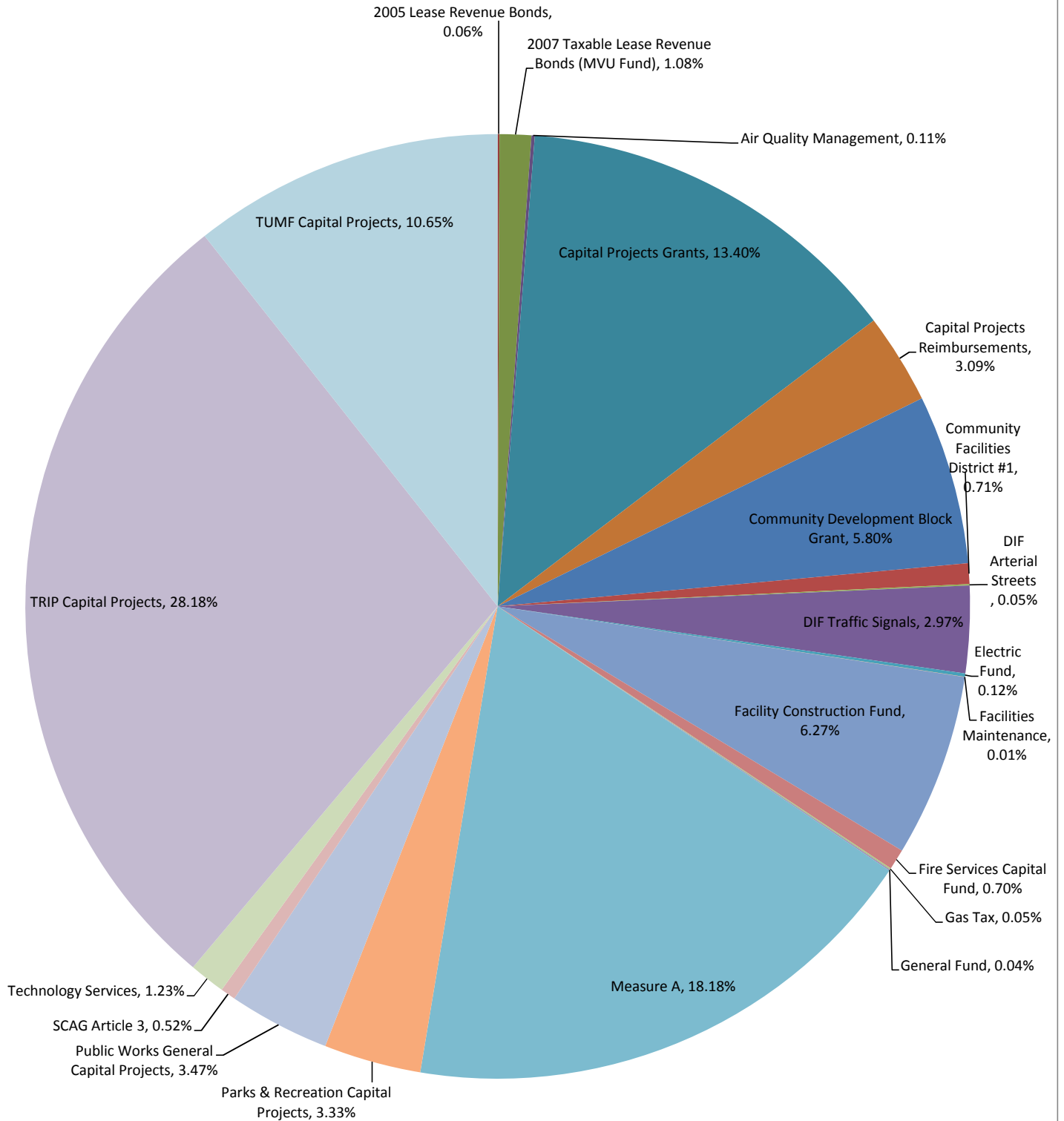


Figure 2



Some of the major projects anticipated being either in design or construction during FY 2014-15 include:

- ❖ The Nason Street / Cactus Avenue to Fir Avenue project will widen Nason Street from two lanes to four lanes. The project will construct related storm drain facilities, upgrade existing traffic signals, underground utility lines and coordinate with the Easter Municipal Water District for the relocation of an existing booster station. The project will improve traffic flow and promote the growth and development of retail stores in available lease space in the Stoneridge Towne Centre.
- ❖ Street widening on Perris Boulevard from Ironwood Avenue to Manzanita Avenue is expected to start construction in June 2014. Improvements will consist of uniformly widening the street to four lanes, constructing sidewalks, and installing a new traffic signal at Pico Vista Way. This project will greatly enhance traffic flow along this important north-south regional arterial street.
- ❖ The Citywide Annual Pavement Resurfacing Program utilizes current cost effective pavement resurfacing methods to rehabilitate city streets and protect the City's infrastructure from pavement deterioration and expensive reconstruction.
- ❖ The Street Improvement Program will construct a storm drain and street improvements to reduce flooding in the middle of the Moreno Townsite Tract between Redlands Boulevard and Merwin Street. Construction of the storm drain scheduled for completion by May 2015.
- ❖ The Alessandro Boulevard / Elsworth Street Intersection Improvement project will enhance the street profile along Elsworth Street by removing the "dips" through the intersection and reconstructing the pedestrian access ramps to be ADA compliant in accordance with City standards. The project will improve safety, enhance pedestrian mobility, and reduce congestion. The project is currently in the design phase with construction scheduled to begin in January 2016.
- ❖ The Transportation Management Center will allow remote monitoring, surveillance, and control of traffic signals enabling staff to manage traffic more efficiently as the City grows. The project will install computer servers, video display equipment, and workstations within City Hall. The estimated completion date is October 2014.
- ❖ The Intelligent Transportation System (ITS) Deployment Phase 1B project supports active traffic management for the purpose of improving mobility. The project includes the deployment of critical field devices and supporting communications system as a part of the City's Traffic Management System. The project includes cameras at 32 key intersections and new traffic signal controllers at existing signalized intersections. The project is scheduled for completion by June 2016.

- ❖ The 33kV South Industrial Substation is the highest priority capital project that was identified out of a comprehensive review of all active development projects and their impact on the City's electric distribution system. The substation will be located in the south industrial planning area. The 33 kV substation will improve the reliability and operational flexibility of the south industrial planning area, and accommodate the planned development of approximately 12 industrial projects with approximately 10.9 million square feet of new industrial space. Construction will begin in May 2014, with an anticipated completion date of mid-August, 2014.
- ❖ In conjunction with a developer, the City is overseeing construction of Lasselle Sports Park. The park is approximately 13 acres; containing on-site parking, play equipment, picnic areas, three lighted football/multi-use fields, and a concession/restroom facility. This park will be the first park in Moreno Valley with football fields. These sports fields will lessen the dependence of school fields, while providing a first class recreational facility for residents. The project's projected completion is summer 2014.
- ❖ The Citywide Fiber Optic Communications Expansion has constructed a fiber backbone between City Hall and the Corporate Yard. The project is now focused on extending the communications infrastructure to the Moreno Valley Utility Substation on Moreno Beach. This will allow high speed fiber communications to other City facilities for various uses including traffic signal controls, traffic cameras, public safety, video cameras, SCADA systems, and irrigation control systems. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive circuits from local phone companies. The next phase of the project is scheduled for completion in January 2015.

## **FUTURE ANNUAL COSTS**

As the construction of new City projects is completed, the City must allocate more resources for the ongoing maintenance of these new facilities. The funding for this additional maintenance is often challenging to identify, and varies depending on the type of facility.

For example, street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$1.40 / square foot for grind and overlay and \$0.30 / square foot for slurry seal. Although building maintenance costs vary significantly, the overall average is approximately \$10 / square foot per year. Funding sources also vary, depending on the type of building, but the primary source is the General Fund. Maintenance for parks are typically funded by Zone A (CDF No. 1 for newer parks) and on average costs approximately \$13,000 / acre per year. New street lights on average currently cost approximately \$225 per street light per year for maintenance, and are funded with General Fund and Community Services District monies.

The escalation in construction costs also has a significant impact on the City's CIP, creating major challenges in funding the capital budget. A major impetus of construction

cost escalation is the improving bid environment arising from growing local construction demand. The bidding environment becomes increasingly favorable for contractors as the demand for private development and City infrastructure improvements intensifies.

Due to rising construction costs it is necessary to periodically apply a global percentage increase to unfunded projects based on the Engineering News Record (ENR) Construction Cost Index (CCI) and Consumer Price Index (CPI) for the Los Angeles, Riverside, and Orange County areas. The CPI measures changes in the price level of a fixed basket of consumer goods and services purchased by households. Similarly, the CCI measures changes in the price level of a fixed basket of labor and materials costs.

The current methodology requires that both the CPI and CCI must exceed 15% before the global percentage increase is applied to the unfunded projects. Between December 2010 and December 2013, the referenced CCI and CPI are hovering in the range of 5% to 7.5% increase over the cumulative three year period. Accordingly, this year's unfunded projects do not reflect any global cost adjustment. When a project becomes partially or fully funded a cost analysis will be done to reflect the most current cost.

The City needs to find additional and reliable funding sources not only to construct new transportation facilities but also to maintain both the new and existing infrastructure. City staff continues to evaluate available funding options and are working to find funding sources for the remaining unfunded project costs.

## **CONCLUSION**

Moreno Valley is a dynamic city that continues to face major challenges in funding its capital budget. The CIP, a "living" document that serves as a planning guide, can be adjusted as existing projects change and new needs arise. This comprehensive CIP describes approximately \$1.4 billion in capital projects through the "build-out" of the City. Staff will continue to pursue funding alternatives and establish priorities for Council consideration in order to deliver projects that meet the needs of the City and the region. The CIP provides more comprehensive information on each project.

In closing, I would like to express my sincere appreciation to all City Departments for their help in identifying and resolving the various capital budget issues affecting our delivery of services to Moreno Valley residents. I want to personally thank the Public Works Department and Financial & Management Services Department for their combined efforts in producing this year's comprehensive CIP.

## **Capital Improvement Plan Preparation Team**

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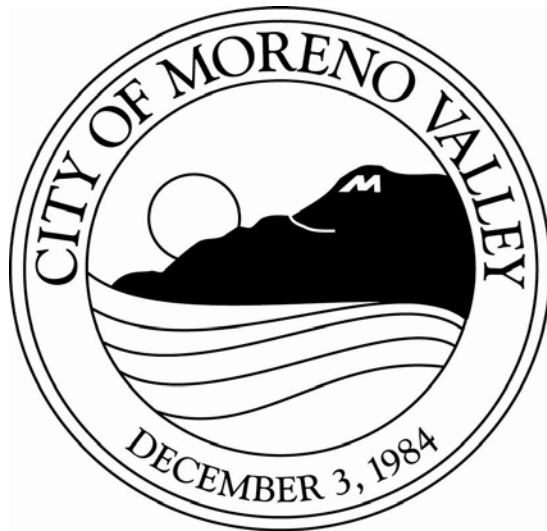
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Respectfully Submitted,



Michelle Dawson  
City Manager

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
FY 2013-2014  
Completed Projects**

<i>Projects</i>	<i>Total Expenditure</i>
Annual ADA Park Improvements	\$ 75,000
Bethune Park	
Morrison Park	
Shadow Mountain Park	
Vista Lomas Park	
Bike Lane Improvements	\$ 43,000
Class II Bike Lanes on Ironwood Avenue from Barclay Drive to Pigeon Pass Boulevard	
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	\$ 1,555,000
Celebration Park Playground Surfacing	\$ 99,000
City Hall Rehabilitation of 2nd Level Concrete Flooring	\$ 1,500,000
Citywide Pedestrian Enhancements	\$ 75,000
Community Facilities District #1 Park Parking Lot Seal Coat	\$ 3,400
Celebration Park	
Community Facilities District #1 Play Apparatus Repair	\$ 12,000
Towngate II Park	
Emergency Vehicle Pre-emption at 117 Traffic Signals	\$ 980,000
Fire Station 6 Multipurpose Annex	\$ 110,000
Gilman Springs Road Improvements	\$ 850,000
Hemlock Av / Graham St to David Pl and Graham St / Hemlock Av to David Ln	\$ 600,000
Indian Street / Manzanita Avenue Intersection Reconfiguration	\$ 125,000
Install Musco Control Link Automated Lighting Systems	\$ 69,000
Lasselle Sports Park Security Monitoring System	\$ 5,600
Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	\$ 4,000,000
MVTV-3 Control Room Broadcast Equipment Upgrade	\$ 500,000
MVU-0024 Nason Bridge Project	\$ 74,000
Park Monument Signs	\$ 14,000
Pavement Management Program	\$ 85,000
Pavement Rehabilitation and Slurry Seal Program	\$ 77,000
Isolated Removal and Reconstruction of Distressed Pavement on Steeple Chase Drive	
Crack Seal (Citywide)	

**CITY OF MORENO VALLEY  
FY 2013-2014  
Completed Projects**

<b>Projects</b>	<b>Total Expenditure</b>
Remodel City Hall First Floor Restrooms	\$ 185,000
Residential Traffic Management Program (Speed Hump Program)	\$ 99,000
Radar Speed Feedback Sign on Day Street South of Cottonwood Avenue	
Radar Speed Feedback Sign on Oliver Street South of Iris Avenue	
Radar Speed Feedback Sign on Tennyson Road West of Clark Street	
Rectangular Rapid Flashing Beacons at Box Springs Road / Douglasis Court Intersection	
Speed Humps on Brentwood Lane between Dracaea Avenue and Belaire Drive	
Speed Humps on Rio Bravo Road between Cactus Ave and Brodiaea Avenue	
Speed Humps on Rio Hondo Drive between Cactus Avenue and and Rio Grande Drive	
Speed Humps on Wexford Avenue between Bay Meadows Avenue and Strauss Lane	
Shadow Mountain Park Ball Field Lighting	\$ 494,000
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	\$ 13,800,000
SR-60 / Nason Street Overcrossing Bridge	\$ 21,500,000
Towngate II Park Play Surfacing	\$ 71,000
Vista Lomas Park Playground Surfacing	\$ 99,000
Wayfinding Signs and Welcome Signs	\$ 148,000
<b>Total Expenditure of Completed Projects</b>	<b>\$ 47,248,000</b>

**CITY OF MORENO VALLEY  
FY 2014-2015  
Active Projects**

**Projects**

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***Street Improvements***

<b><i>Funded Projects</i></b>	
Alessandro Boulevard / Elsworth Street Intersection Improvements	S-7
Alessandro Boulevard Improvements at Chagall Court and at Graham Street	S-8
Alessandro Boulevard Median / Indian Street to Perris Boulevard	S-10
Alessandro Boulevard Pavement Modification	S-11
Aqueduct Trail	S-12
Bike Lane Improvements	S-14
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	S-16
Cycle 2 Citywide Sidewalks and Access Ramps Project	S-18
Cycle 3 Pedestrian Access Ramps Enhancements	S-19
Cycle 4 Pedestrian and Bicycle Enhancements	S-20
Cycle 5 Pedestrian Access Ramp Enhancements	S-21
Delphinium Avenue Sidewalk Improvements	S-23
Elsworth Street and Sherman Avenue Sidewalk Improvements	S-25
Hemlock Avenue / Graham Street to David Place and Graham Street / Hemlock Avenue to David Lane	S-27
Moreno Valley Bicycle Master Plan Update	S-30
Nason Street / Cactus Avenue to Fir Avenue	S-32
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	S-34
Safe Routes to School Outreach Program	S-36
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	S-37
Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	S-40
<b><i>Partially Funded Projects</i></b>	
Annual ADA Compliant Curb Ramp Upgrades	S-43
Citywide Annual Pavement Resurfacing Program	S-44
Citywide Annual Pavement Resurfacing Program (Supplemental Description)	S-45
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral A	S-48
Heacock Street South Extension	S-49
John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	S-50
Pavement Rehabilitation and Slurry Seal Program	S-52
Residential Traffic Management Program (Speed Hump Program)	S-54
SR-60 / Theodore Street Interchange	S-56
Street Improvement Program (SIP)	S-57



**CITY OF MORENO VALLEY  
FY 2014-2015  
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***Bridges***

***Funded Projects***

SR-60 / Nason Street Overcrossing Bridge	BR-4
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***Partially Funded Projects***

Bridge Repair Maintenance Program	BR-5
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Indian Street / Cardinal Avenue Bridge	BR-6
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***Buildings***

***Funded Projects***

800 MHz Radio Repeater System Centralization	B-3
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Box Springs Communications Site	B-4
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City Hall Rehabilitation of 2nd Level Concrete Flooring	B-6
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Civic Center Site Improvements (Exterior)	B-7
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Cottonwood Recreation Center Renovation	B-8
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Remodel Fire Station 48 - Sunnymead Ranch	B-15
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Security Fencing for Fire Station 48 and Fire Station 65	B-16
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Weston Park Restroom and ADA Improvements	B-17
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***Partially Funded Projects***

Corporate Yard Facility	B-19
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***Drainage, Sewers, and Waterlines***

***Funded Projects***

East Sunnymead Boulevard Storm Drain from Indian St to SR-60 / Perris Bl Off-Ramp	D-3
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Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	D-5
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San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4	D-7
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***Partially Funded Projects***

Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	D-9
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**CITY OF MORENO VALLEY  
FY 2014-2015  
Active Projects**

**Projects**

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***Electric Utility***

<b><i>Funded Projects</i></b>	
Electric Vehicle Charging Infrastructure	E-3
Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	E-4
MVU-0023 MoVal 33kV South Industrial Substation WDAT	E-7

<b><i>Partially Funded Projects</i></b>	
12kV Feeder from Kitching Street / Edwin Road, North on Kitching Street and East to Lasselle Street	E-9
MOVAL Kitching 115kV Substation	E-11

***Parks***

<b><i>Funded Projects</i></b>	
Celebration Park Perimeter Fence	P-5
Celebration Park Splash Pad Fence	P-7
Community Facilities District #1 Park Parking Lot Seal Coat	P-8
Conference and Recreation Center Passive Park Gazebo	P-9
Cottonwood Golf Course Driving Range	P-10
Dog Park Improvements	P-11
El Potrero Park Irrigation Filtration	P-12
Fairway Park (Skate Park Addition)	P-13
Hidden Springs Park II	P-14
Lasselle Sports Park Fitness Equipment	P-16
Lasselle Sports Park Security Cameras	P-17
March Field Park Arena Soccer Facility	P-19
Morrison Park Relamping	P-20
Outdoor Exercise Equipment	P-21
Rancho Verde Park	P-23
Replace Drinking Fountains in Community Facilities District #1 Parks	P-24
Shadow Mountain Park ADA Ramp	P-25
Shadow Mountain Park Fencing	P-27
Shadow Mountain Park Play Equipment	P-28
Towngate II Park Control Link	P-30

<b><i>Partially Funded Projects</i></b>	
Annual ADA Park Improvements	P-33
Community Facilities District #1 Play Apparatus Repair	P-34
Replacement Playground Equipment	P-36

CITY OF MORENO VALLEY  
FY 2014-2015  
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**Traffic Signals**

<b>Funded Projects</b>	
Citywide Pedestrian Countdown Signal Head Improvements	T-5
Citywide Traffic Sign Retroreflectivity Inventory	T-6
Dynamic Traveler Alert Message Boards	T-7
Emergency Vehicle Pre-emption at 117 Traffic Signals	T-8
ITS Deployment Phase 1A	T-10
ITS Deployment Phase 1B	T-11
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	T-13
Transportation Management Center	T-14

<b>Partially Funded Projects</b>	
Traffic Mitigation and Enhancement Program	T-15
Traffic Signal Coordination Program	T-16
Traffic Signal Equipment Upgrades	T-17

**Underground Utilities**

<b>Funded Projects</b>	
Citywide Fiber Optic Communications Expansion	U-3

<b>Partially Funded Projects</b>	
None Listed	

**Other**

<b>Funded Projects</b>	
None Listed	

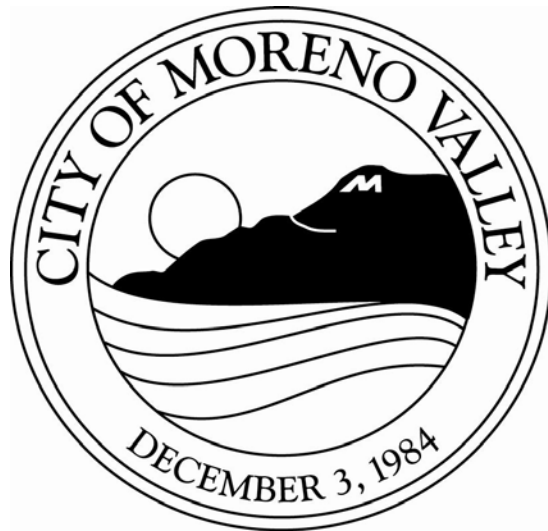
<b>Partially Funded Projects</b>	
None Listed	

Capital Improvement Plan  
 FY 2014-2019 and Beyond  
 All Projects Listed By Category  
 Amounts in \$1,000's

SUMMARY BY CATEGORY

Category	Carryover to FY 14/15	New Request FY 14/15	Plan FY15/16	Plan FY16/17	Plan FY17/18	Plan FY18/19 & Beyond	Grand Totals
STREET IMPROVEMENTS	34,571	6,886	6,005	15,834	58,610	9,520	131,425
BRIDGES	301	130	440	2,310	10	10	3,201
BUILDINGS	3,439	620	950	8,416	6,000	100,240	119,665
DRAINAGE, SEWERS, AND WATERLINES	2,807	1,275	-	-	-	4,000	8,082
ELECTRIC UTILITY	397	294	2,464	10,000	106	-	13,260
PARKS	1,384	920	130	100	100	2,100	4,734
TRAFFIC SIGNALS	1,655	3,010	115	115	115	115	5,125
UNDERGROUND UTILITIES	85	-	-	-	-	-	85
OTHER	-	-	-	-	-	-	-
UNFUNDED	-	-	23,890	21,732	23,226	1,042,724	1,111,571
TOTAL BY CATEGORY	44,640	13,134	33,994	58,506	88,167	1,158,709	1,397,150

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

**Project Name**

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***Street Improvements***

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Alessandro Boulevard Median / Indian Street to Perris Boulevard	S-10
Alessandro Boulevard Pavement Modification	S-11
Aqueduct Trail	S-12
Auto Mall Street Upgrades	S-13
Bike Lane Improvements	S-14
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	S-15
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	S-16
Citywide Pedestrian Enhancements	S-17
Cycle 2 Citywide Sidewalks and Access Ramps Project	S-18
Cycle 3 Pedestrian Access Ramps Enhancements	S-19
Cycle 4 Pedestrian and Bicycle Enhancements	S-20
Cycle 5 Pedestrian Access Ramp Enhancements	S-21
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	S-22
Delphinium Avenue Sidewalk Improvements	S-23
Dracaea Avenue / Perris Boulevard to Patricia Street	S-24
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Gilman Springs Road Improvements	S-26
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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan**  
**FY 2014-2019 and Beyond**

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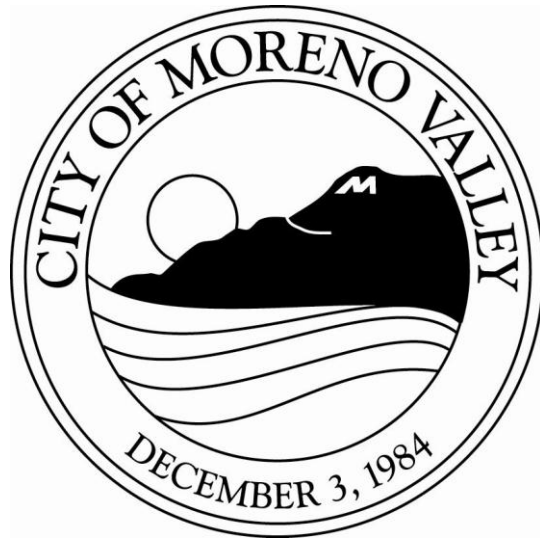
**CITY OF MORENO VALLEY  
Capital Improvement Plan  
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CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
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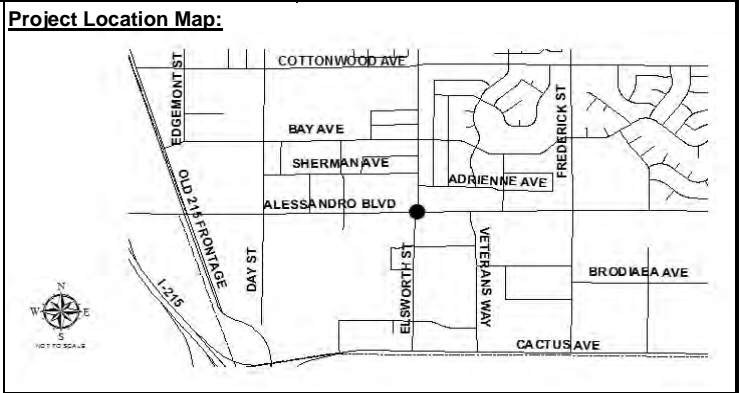
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Alessandro Boulevard / Elsworth Street Intersection Improvements (801 0047 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 A safety analysis identified a high rate of collisions and substandard infrastructure at the intersection of Alessandro Boulevard and Elsworth Street. Safety improvements include: modification of the existing traffic signal with improved signal head placement, upgraded vehicle detection, pedestrian countdown timers, and ADA compliant pedestrian push buttons; modification of the drainage infrastructure through the intersection improvement of the street profile and ADA Access ramps. The project has received a Caltrans Highway Safety Improvement Program (HSIP) grant for up to 90% of the estimated project cost. The City will match 10% of the estimated project cost. Per the requirements of the HSIP grant, the City is required to use its own funds to implement the project and then receive reimbursement progress payments. The project is fully funded with Measure A.  
 Design: March 2014 to February 2015  
 Receive Caltrans Authorization for Construction: July 2015  
 Advertise / Award: August 2015 to December 2015  
 Construction: January 2016 to September 2016

**Justification or Significance of Improvement:**  
 The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	79,791	79,791									
Design	130,458	90,458		40,000		40,000					40,000
Right-of-Way											
Construction	630,000			630,000		630,000					630,000
Other											
<b>PROJECT TOTAL</b>	<b>840,249</b>	<b>170,249</b>	<b>0</b>	<b>670,000</b>	<b>0</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,000</b>

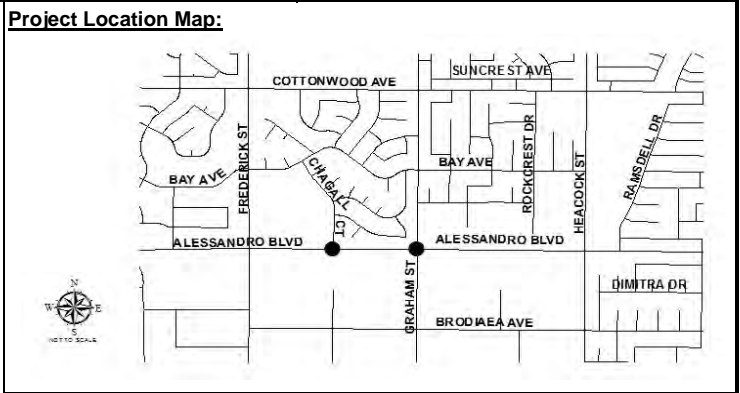
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001)											
801 0047 70 77-2001	79,791	79,791									
HSIP (2001)											
801 0047 70 77-2001A	760,458	90,458		670,000		670,000					670,000
<b>REVENUE TOTAL</b>	<b>840,249</b>	<b>170,249</b>	<b>0</b>	<b>670,000</b>	<b>0</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Alessandro Boulevard Improvements at Chagall Court and at Graham Street (801 0057 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The intersection of Chagall Court and Alessandro Boulevard is un-signalized and identified with a high rate of collisions. Safety improvements will include connecting two existing raised medians to remove left-turn access. The intersection of Graham Street and Alessandro Boulevard is currently operated with obsolete traffic signal configurations, high rate of collisions due to free right-turn lane, and complicated bicycle and pedestrian access. Proposed safety improvements include: removal of median mounted left-turn indications, closing free right-turn lane, installing advanced dilemma zone detection system, and reconstructing access ramps. The locations were combined into one project due to their proximity so that cost savings can be realized. The project has received a Caltrans Highway Safety Improvement Program (HSIP) Cycle 6 grant for up to 90% of the estimated project cost. The City will match 10% of the estimated project cost. Per the requirements of the HSIP grant, the City is required to use its own funds to implement the project and then receive reimbursement progress payments.  
 Design: January 2015 to December 2015.  
 Receive Caltrans Authorization for Construction: September 2016.  
 Construction: September 2017 to June 2018

**Justification or Significance of Improvement:**  
 The proposed improvements at the intersections will improve safety, enhance bicycle and pedestrian mobility, and reduce collisions.



**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design					97,000	97,000					97,000
Right-of-Way					7,000	7,000					7,000
Construction					583,000	583,000					583,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,000</b>	<b>687,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Grants (2301) 801 0057 70 77-2301					687,000	687,000					687,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,000</b>	<b>687,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Alessandro Boulevard Improvements at Indian Street (801 0041 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project provided street improvements for the north side of Alessandro Boulevard, from the Alessandro/Indian intersection to 580 feet west, to include curb, gutter, sidewalk, bus stop landing, and asphalt concrete pavement removal and reconstruction. The project eliminated the persistent ponding of water in the vicinity of the existing bus stop and brought the sidewalk, access ramps, and bus landing to current ADA standards.

Construction: Completed in July 2013  
 Project expenditure is for one year warranty walk which is to be completed by the end of July 2014.

**Justification or Significance of Improvement:**  
 The project enhances safety and efficiency by eliminating persistent ponding of water while providing the reconstruction of sidewalks, access ramps, and bus landing to meet current ADA standards.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	5,894	5,894									
<b>PROJECT TOTAL</b>	<b>5,894</b>	<b>5,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Gas Tax (2000) 801 0041 70 77-2000	5,894	5,894									
<b>REVENUE TOTAL</b>	<b>5,894</b>	<b>5,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Alessandro Boulevard Median / Indian Street to Perris Boulevard (801 0039 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install a raised median along Alessandro Boulevard between Indian Street and Perris Boulevard, install a traffic signal at Alessandro Boulevard and Covey Quail Lane, modify the traffic signal at Alessandro Boulevard and Perris Boulevard, and construct additional turn lanes onto Alessandro Boulevard at Perris Boulevard. A safety analysis identified a high rate of collisions, including pedestrian related accidents, on Alessandro Boulevard between Indian Street and Perris Boulevard. The City received a Highway Safety Improvement Program (HSIP) grant to design and construct the project. On 3/11/14, City Council appropriated an additional \$150,000 in Measure A funds and \$400,000 in CDBG funds for this project.

Design: Completed June 2013  
 Caltrans Construction Authorization: December 2013  
 Construction Contract Award: March 2014  
 Construction Complete: August 2014

**Justification or Significance of Improvement:**  
 This project was recommended by the Traffic Safety Commission. HSIP funded the project at \$900,000. City Council approved the city match.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	500	500									
Right of Way Construction Other	1,513,751	225,000		1,288,751		1,288,751					1,288,751
<b>PROJECT TOTAL</b>	<b>1,514,251</b>	<b>225,500</b>	<b>0</b>	<b>1,288,751</b>	<b>0</b>	<b>1,288,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,288,751</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0039 70 77-2001	322,093	25,000		297,093		297,093					297,093
HSIP (2001) 801 0039 70 77-2001A	792,158	200,500		591,658		591,658					591,658
CDBG (2512) 801 0039 70 77-2512	400,000			400,000		400,000					400,000
<b>REVENUE TOTAL</b>	<b>1,514,251</b>	<b>225,500</b>	<b>0</b>	<b>1,288,751</b>	<b>0</b>	<b>1,288,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,288,751</b>





CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Aqueduct Trail (801 0055 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project consists of studying and developing plans to fill in missing segments and trail street crossings. Project received CMAQ Funding by RCTC vote on January 8, 2014 for preliminary engineering and environmental clearance. Project will be done in conjunction with Parks & Community Services Department.

CMAQ Funds 80%, Local Funds 20%.

Caltrans Authorization of Funds: Estimated May 2014 to September 2014  
 Preliminary Eng/Environental: October 2014 to July 2015  
 Design: Subject to available funding

**Justification or Significance of Improvement:**  
 Project will provide a continuous route from residential areas to bus stops, employment and commercial centers, and schools.

**Estimated Maintenance Costs:**  
 Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	425,000		425,000		425,000	425,000					<b>425,000</b>
<b>PROJECT TOTAL</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0055 70 77-2001	85,000		85,000								
CMAQ (3008) 801 0055 70 77-3008	340,000		340,000								
Cap. Proj. Grants (2301) 801 0055 70 77-2301					425,000	425,000					425,000
<b>REVENUE TOTAL</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond


<p><b>Project Title:</b> Bike Lane Improvements (801 0049 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Transportation Engineering Division will implement signing and striping improvements to enhance bicycle facility connectivity at the following locations:          - Cactus Avenue from Heacock Street to Lasselle Street          - Eucalyptus Avenue from Memorial Way to Day Street          - Heacock Street from Alessandro Boulevard to John F. Kennedy Drive          - Heacock Street from Ironwood Avenue to Sunnymead Ranch Parkway          - Ironwood Avenue from Barclay Drive to Pigeon Pass Road          - Kitching Street from Iris Avenue to Krameria Avenue          - Krameria Avenue from Kitching Street to Moreno Valley College          - Shared lane markings on Indian Street between Cottonwood Avenue and Sunnymead Boulevard          - Sunnymead Boulevard from Frederick Street to Perris Boulevard          - Towngate Boulevard from Frederick Street to Memorial Way          - Via Del Lago from City limits at Lake Perris to Iris Avenue          Schedule: Ongoing</p> <p><b>Justification or Significance of Improvement:</b>          Bicycle enhancements improve mobility by encouraging alternate modes of travel.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average cost to maintain roadway striping is approximately 60 cents per linear foot. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center; font-size: 24px;">CITYWIDE</p>	
	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other											
	136,042	35,000		101,042		101,042					101,042
<b>PROJECT TOTAL</b>	<b>136,042</b>	<b>35,000</b>	<b>0</b>	<b>101,042</b>	<b>0</b>	<b>101,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,042</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0049 70 76-2001	76,042	35,000		41,042		41,042					41,042
MSRC (3008) 801 0049 70 76-3008	60,000			60,000		60,000					60,000
<b>REVENUE TOTAL</b>	<b>136,042</b>	<b>35,000</b>	<b>0</b>	<b>101,042</b>	<b>0</b>	<b>101,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,042</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond


<p><b>Project Title:</b> Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way (801 0028 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The project added a third eastbound through lane on Cactus Avenue to receive traffic from the northbound I-215 high-speed off-ramp. The third lane extends through the intersection of Cactus Avenue / Elsworth Street before merging back into two lanes east of Veterans Way. The existing eastbound right-turn lane on Cactus Avenue at the Elsworth Street / March Air Reserve Base entrance was retained by reconstructing it south of the new through lane. The City was awarded a State Local Partnership Program (SLPP) grant in the amount of \$560,000 for construction. City Council appropriated \$560,000 in DIF funds as the required match for the grant.</p> <p>Design: Completed October 2010 and updated by April 2013        Right of Way/Right of Entry: June 2009 to September 2012        Construction: October 2013 to April 2014</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The project relieved traffic congestion on Cactus Avenue, improved capacity, and enhanced safety at the existing high-speed off-ramp merge. Remaining funds will cover outstanding invoices and the one year warranty follow-up and inspection.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	32,300	17,300		10,000		10,000					10,000
Right-of-Way											
Construction	1,120,000	1,100,000		25,000		25,000					25,000
Other											
<b>PROJECT TOTAL</b>	<b>1,152,300</b>	<b>1,117,300</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SLPP (2001)											
801 0028 70 77-2001A	560,000	550,000		12,500		12,500					12,500
DIF Arterial Streets (2901)											
801 0028 70 77-3301	592,300	567,300		22,500		22,500					22,500
<b>REVENUE TOTAL</b>	<b>1,152,300</b>	<b>1,117,300</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street (801 0031 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The project consists of widening Cactus Avenue from Veterans Way to Heacock Street by extending the third eastbound lane, and traffic signal modifications at Veterans Way, Frederick Street, Joy Street, Graham Street, and Gilbert Street. RCTC voted on January 8, 2014 to fund the project with \$1,527,500 in MARA funds.</p> <p>Design: Completed October 2010 and updated by June 2014        Right of Way: June 2009 to November 2012        Process RCTC MOU: May 2014        Advertise/Award: June 2014 to August 2014        Construction: September 2014 to January 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The project will relieve traffic congestion on Cactus Avenue and improve capacity to Heacock Street and replace the gap segment between Veteran's Way and Heacock Street with a 6-lane arterial.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	31,271	25,000		6,271		6,271					6,271
Right of Way Construction Other	2,350,000		2,350,000		2,350,000	2,350,000					2,350,000
<b>PROJECT TOTAL</b>	<b>2,381,271</b>	<b>25,000</b>	<b>2,350,000</b>	<b>6,271</b>	<b>2,350,000</b>	<b>2,356,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,356,271</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 801 0031 70 77-3301	31,271	25,000		6,271		6,271					6,271
Cap. Proj. Reimb. (3008) 801 0031 70 77-3008 MARA (3008)	822,500		822,500								
801 0031 70 77-3008 Cap. Proj. Grants (2301) 801 0031 70 77-2301	1,527,500		1,527,500		2,350,000	2,350,000					2,350,000
<b>REVENUE TOTAL</b>	<b>2,381,271</b>	<b>25,000</b>	<b>2,350,000</b>	<b>6,271</b>	<b>2,350,000</b>	<b>2,356,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,356,271</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cycle 2 Citywide Sidewalks and Access Ramps Project (801 0044 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project will install pedestrian access ramps to meet current ADA standards at the following locations: Sheila Street /Fay Avenue, Sheila Street / Yolanda Avenue, Sheila Street / Juanita Avenue, Sheila Street / Gentian Avenue, Iris Avenue / Kitching Street, Fir Avenue / Tamara Drive (including missing sidewalk segments), and Leahy Drive / Singer Street.</p> <p>Design: July to December 2013          Advertise/Award: January 2014 to March 2014          Construction: April 2014 to July 2014</p> <p>Matching funds for this project are provided by the following projects and used to pay for design and construction engineering costs: Annual ADA Compliant Curb Ramp Upgrades (801 0008 70 77) and Citywide Annual Pavement Resurfacing Program (801 0003 70 77).</p> <p><b>Justification or Significance of Improvement:</b></p> <p>A FY 2012/2013 SB 821 grant was awarded for this project. Locations are based upon the findings of the Public Right of Way ADA Transition Plan.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	150,000	100,000		50,000		50,000					50,000
<b>PROJECT TOTAL</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SCAG Article 3 (2800) 801 0044 70 76-2800	150,000	100,000		50,000		50,000					50,000
<b>REVENUE TOTAL</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cycle 3 Pedestrian Access Ramps Enhancements (801 0053 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b></p> <p>This project is to install pedestrian access ramps at the following locations: John F. Kennedy Drive/Legendary Street, Bay Avenue/Pecan Place, John F. Kennedy Drive/Blueberry Road, Eucalyptus Avenue/Edgemont Drive, Heacock Street/Bay Avenue, Heacock Street/Dracaea Avenue, Eucalyptus Avenue/Kochi Drive, Wordsworth Road/Boccaccio Court, Athens Drive/Spring Crest Road, and Los Cabos Drive/Plaza Sonade Way. The locations are based upon the findings of the Public Right of Way ADA Transition Plan.          Design: January 2014 to September 2014          Advertise/Award: October 2014 to December 2014          Construction: January 2015 to May 2015</p> <p>Matching funds for this project are provided by the following projects and used to pay for design and construction engineering costs: Annual ADA Compliant Curb Ramp Upgrades (801 0008 70 77) and Citywide Annual Pavement Resurfacing Program (801 0003 70 77).</p> <p><b>Justification or Significance of Improvement:</b></p> <p>A FY 2013/2014 SB 821 Grant was awarded for this project. Construction is to be completed by June 30, 2015 for reimbursement from RCTC.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	125,000			125,000		125,000					125,000
<b>PROJECT TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SCAG Article 3 (2800) 801 0053 70 77-2800	125,000			125,000		125,000					125,000
<b>REVENUE TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cycle 4 Pedestrian and Bicycle Enhancements (801 0054 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project constructs multiple access ramps, sidewalks, and bicycle lanes to enhance safety at the following locations:          - Graham Street south of Alessandro Boulevard          - Indian Street north of Alessandro Boulevard          These locations are inclusive of the City's ADA Transition Plan (funding provided by SB821 Grant to comply with pedestrian access) and Safe Routes to School Program.          Design: May 2014 to September 2014          Advertise/Award: October 2014 to December 2014          Construction: January 2015 to May 2015</p> <p><b>Justification or Significance of Improvement:</b>          A FY 2013/14 SB 821 (Cycle 4) Grant was awarded for this safety enhancement project. Construction is to be completed by June 30, 2015 for reimbursement from RCTC.</p> <p><b>Estimated Maintenance Costs:</b>          Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	125,000			125,000		125,000					125,000
<b>PROJECT TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SCAG Article 3 (2800) 801 0054 70 77-2800	125,000			125,000		125,000					125,000
<b>REVENUE TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

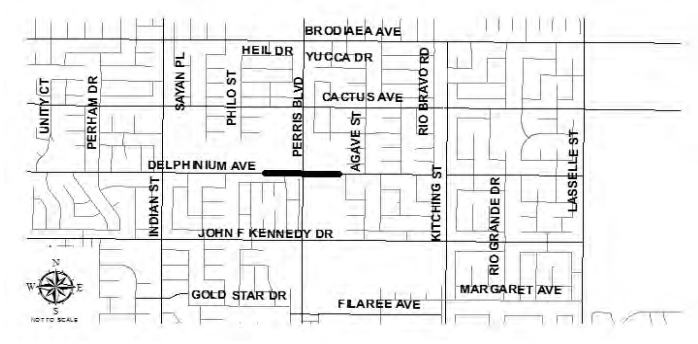
<p><b>Project Title:</b> Cycle 5 Pedestrian Access Ramp Enhancements (801 0058 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The project will design and construct and/or reconstruct approximately 20 to 30 access ramps that are located in the City's CDBG target areas to meet current ADA standards. The project also includes miscellaneous street and sidewalk improvements related to and around the ramp construction to accommodate the new access ramps.</p> <p>NEPA Clearance/HUD Approval: July 2014 to November 2014          Design: December 2014 to May 2015          Advertise/Award: June 2015 to September 2015          Construction: October 2015 to January 2016</p> <p><b>Justification or Significance of Improvement:</b>          The project is to construct or reconstruct the existing access ramps and within CDBG target areas to meet ADA Standards and enhance safety and accessibility for pedestrians.</p> <p><b>Estimated Maintenance Costs:</b>          Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design					92,000	92,000					92,000
Right-of-Way Construction					260,000	260,000					260,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,000</b>	<b>352,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512) 801 0058 70 77-2512					352,000	352,000					352,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,000</b>	<b>352,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Delphinium Avenue Sidewalk Improvements (801 0051 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The project will install sidewalk connecting existing sidewalk segments on the north side of Delphinium Avenue at east and west sides of Perris Boulevard (from 650 feet west of Perris Boulevard to 590 feet east of Perris Boulevard), in the vicinity of Chapparal Hills Elementary and Badger Springs Middle Schools. The project will install street lights as required to meet City standards. The project received grant funding from the State of California Safe Routes to School (SR2S) with Measure A monies as local matching funds.</p> <p>Design: June 2013 to March 2014          Advertise/Award: April 2014 to July 2014          Construction: August 2014 to January 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The project provides for sidewalk gap closures to two nearby schools and will enhance safety for students.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	56,444	56,444									
Right-of-Way											
Construction	400,000			400,000		400,000					400,000
Other											
<b>PROJECT TOTAL</b>	<b>456,444</b>	<b>56,444</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001)											
801 0051 70 77-2001	40,973	40,973									
SR2S (2001)											
801 0051 70 77-2001A	415,471	15,471		400,000		400,000					400,000
<b>REVENUE TOTAL</b>	<b>456,444</b>	<b>56,444</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Dracaea Avenue / Perris Boulevard to Patricia Street (801 7001 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This CDBG project provided street improvements that included sidewalk, curb, gutter, asphalt concrete pavement, and striping on both sides of Dracaea Avenue between Perris Boulevard and Patricia Street where improvements did not exist.

Construction: Completed in October 2012. The completion of this project resulted in a budget savings of \$125,000. This remaining balance is to be transferred to the CDBG funded East Sunnymead Boulevard Storm Drain from Indian Street to SR-60/Perris Boulevard off-ramp.

**Justification or Significance of Improvement:**  
 This project improved a segment of Dracaea Avenue where full-width street improvements did not exist and enhanced safety for pedestrians and drivers.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	126,504	1,504	125,000								
<b>PROJECT TOTAL</b>	<b>126,504</b>	<b>1,504</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512) 801 7001 70 77-2512	126,504	1,504	125,000								
<b>REVENUE TOTAL</b>	<b>126,504</b>	<b>1,504</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Elsworth Street and Sherman Avenue Sidewalk Improvements (801 0059 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The project is to design and construct sidewalks, curbs, and gutters on the west side of Elsworth Street from Alessandro Boulevard to Sherman Avenue and on the south side of Sherman Avenue from Elsworth Street to Day Street.</p> <p>NEPA Clearance/HUD Approval: July 2014 to October 2014          Design: November 2014 to May 2015          Advertise/Award: June 2015 to August 2015          Construction: September 2015 to December 2015</p> <p><b>Justification or Significance of Improvement:</b>          The project is within City's CDBG target area and eligible to receive CDBG funding. The project will provide full street improvements for Elsworth Street and Sherman Avenue and enhance safety for pedestrians.</p> <p><b>Estimated Maintenance Costs:</b>          Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other					100,000 300,000	100,000 300,000					100,000 300,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512) 801 0059 70 77-2512					400,000	400,000					400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Hemlock Avenue / Graham Street to David Place and Graham Street / Hemlock Avenue to David Lane (801 7002 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This CDBG project is to provide street improvements that include sidewalk, curb ramps, curb, gutter, asphalt concrete pavement, and striping for Hemlock Avenue from Graham Street to David Place, and for the east side of Graham Street from David Lane to Hemlock Avenue. The project will provide much needed connectivity for pedestrians and commuters within the CDBG target area and is eligible to receive CDBG funding.</p> <p>Design: March to November 2013          Advertise Award: December 2013 to January 2014          Construction: February to June 2014          Project Closeout: July to September 2014</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The purpose of this project is to improve segments of roadway where full-width street improvements, such as missing sidewalks and curb ramps which do not currently exist adjacent to existing development, and address accessibility issues. This location is within the City's CDBG Target Area.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	59,739	59,739									
Right-of-Way Construction	510,000	300,000		210,000		210,000					210,000
Other											
<b>PROJECT TOTAL</b>	<b>569,739</b>	<b>359,739</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CBDG (2512) 801 7002 70 77-2512	569,739	359,739		210,000		210,000					210,000
<b>REVENUE TOTAL</b>	<b>569,739</b>	<b>359,739</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Indian Street / Manzanita Avenue Intersection Reconfiguration (801 0006 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project reconfigured the intersection of Indian Street and Manzanita Avenue to a standard three-way intersection by adjusting the southerly width of Manzanita Avenue. The reconfiguration added a east/west crosswalk for school pedestrian safety.

Completed Design: August 2013  
 Awarded Construction: November 2013  
 Completed Construction: February 2014

This project provided a match for the Fiscal Year 2011 / 2012 SB 821 grant "Citywide Pedestrian Enhancements" project (801 0040 70 77-2800).

**Justification or Significance of Improvement:**  
 This project reconfigured the intersection to enhance safety. Carryover funds are required to complete the one year warranty review.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	81,622	79,622		2,000		2,000					2,000
<b>PROJECT TOTAL</b>	<b>81,622</b>	<b>79,622</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0006 70 77-2001	81,622	79,622		2,000		2,000					2,000
<b>REVENUE TOTAL</b>	<b>81,622</b>	<b>79,622</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Moreno Valley Bicycle Master Plan Update (801 0045 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The City received a Caltrans Community Based Transportation Planning (CBTP) Grant for the Moreno Valley Bicycle Master Plan Update. City Council accepted the grant and appropriated funds for the update. The project will inventory existing bicycle facilities within the City and make recommendations for future improvements, including obtaining community input through an outreach program.</p> <p>The project will be completed during the Calendar Year 2014 per the Caltrans schedule.</p> <p><b>Justification or Significance of Improvement:</b>          Updating the Moreno Valley Bicycle Master Plan will allow the City to pursue future bicycle related grants and prioritize infrastructure to complete the City's bicycle network.</p> <p><b>Estimated Maintenance Costs:</b>          There are no maintenance costs associated with this project.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	147,721	108,600		39,121		39,121					39,121
<b>PROJECT TOTAL</b>	<b>147,721</b>	<b>108,600</b>	<b>0</b>	<b>39,121</b>	<b>0</b>	<b>39,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,121</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0045 70 76-2001	11,471	8,600		2,871		2,871					2,871
CBTP (2001) 801 0045 70 76-2001A	136,250	100,000		36,250		36,250					36,250
<b>REVENUE TOTAL</b>	<b>147,721</b>	<b>108,600</b>	<b>0</b>	<b>39,121</b>	<b>0</b>	<b>39,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,121</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Cactus Avenue Street Improvements (801 0019 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consisted of the ultimate street widening improvements along Cactus Avenue between Lasselle Street and Nason Street and along Nason Street between Cactus Avenue and Iris Avenue. The improvements included construction of street improvements, traffic signals and signal modifications, drainage improvements, and a bridge.  
 Construction: Completed May 2013

**Justification or Significance of Improvement:**  
 According to the City's Economic Development Action Plan presented on 4/26/11, these street upgrades will stimulate economic development activity in the City Center Area improving access to the County Medical Center, Kaiser Hospital, and future medical corridor. The project warranty walk has been completed. Return remaining funds to fund balance.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

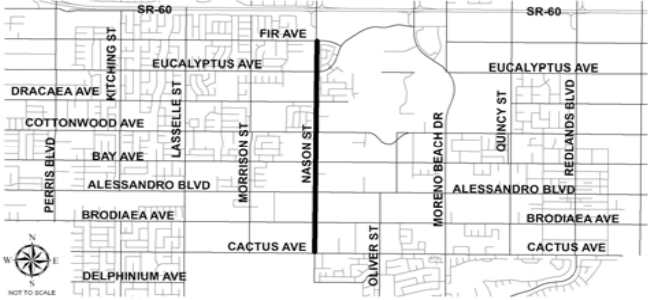
**CIP Category**

 Street Improvements       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right-of-Way											0
Construction	589,938	80,000	504,938	5,000		5,000					5,000
Other											0
<b>PROJECT TOTAL</b>	<b>589,938</b>	<b>80,000</b>	<b>504,938</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>FUNDING SOURCE</b>											
Measure A (2001)											
801 0019 70 77-2001	89,202	15,000	69,202	5,000		5,000					5,000
Facility Const (3000)											
801 0019 70 77-3000	122,467	60,000	62,467								
EMWD (3002)											
801 0019 70 77-3002A	368,269		368,269								
Arterial Street DIF (2901)											
801 0019 70 77-3301	5,000	5,000									
2007 Taxable LRBs (6020)											
801 0019 70 77-6020	5,000		5,000								
<b>REVENUE TOTAL</b>	<b>589,938</b>	<b>80,000</b>	<b>504,938</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Nason Street / Cactus Avenue to Fir Avenue (801 0001 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project consists of approximately 9,200 linear feet of ultimate width street improvements along Nason Street from Cactus Avenue to Fir Avenue, including related storm drain facilities, upgrading of existing traffic signals, undergrounding of utility lines, and coordination with Eastern Municipal Water District for the relocation of an existing booster station and associated facilities.</p> <p>Design: January 2014        Right of Way Acquisition: June 2014        Advertise and Award of Construction: May 2014        Complete Utility Relocation Work and Construction: October 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>Part of the adopted Economic Development Action Plan, the City Council authorized using up to \$15 million in Series 2011B (TRIP) to fund this project on 7/26/11 and added it to the FY 11-12 CIP.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>		


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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	13,567,390	633,289		12,934,101		12,934,101					12,934,101
<b>PROJECT TOTAL</b>	<b>13,567,390</b>	<b>633,289</b>	<b>0</b>	<b>12,934,101</b>	<b>0</b>	<b>12,934,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,934,101</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TRIP Capital Proj. (3411) 801 0001 70 77-3411	13,567,390	633,289		12,934,101		12,934,101					12,934,101
<b>REVENUE TOTAL</b>	<b>13,567,390</b>	<b>633,289</b>	<b>0</b>	<b>12,934,101</b>	<b>0</b>	<b>12,934,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,934,101</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (801 0024 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project will fully improve Perris Boulevard from Ironwood Avenue to Manzanita Avenue to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way. The Design and Right of Way phases have been completed. A combination of Regional Transportation Uniform Mitigation Fee (TUMF), State Local Partnership Program (SLPP) grant, and Gas Tax (TRIP) funding will fund the construction phase of this project.</p> <p>Design: Completed        Right of Way: Completed        Advertise/Bid/Award: May 2014        Construction: June 2014 to March 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project is necessary to expand capacity due to traffic volume and growth and will enhance vehicular and pedestrian safety in the vicinity of Perris Boulevard and Robin Lane.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	7,101,142	57,142		7,044,000		7,044,000					7,044,000
<b>PROJECT TOTAL</b>	<b>7,101,142</b>	<b>57,142</b>	<b>0</b>	<b>7,044,000</b>	<b>0</b>	<b>7,044,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,044,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SLPP (2001)											
801 0024 70 77-2001	1,000,000			1,000,000		1,000,000					1,000,000
TUMF Cap. Proj. (3003)											
801 0024 70 77-3003	4,600,000	55,000		4,545,000		4,545,000					4,545,000
DIF Arterial Streets (2901)											
801 0024 70 77-3301	1,142	1,142									
TRIP Capital Proj. (3411)											
801 0024 70 77-3411	1,500,000	1,000		1,499,000		1,499,000					1,499,000
<b>REVENUE TOTAL</b>	<b>7,101,142</b>	<b>57,142</b>	<b>0</b>	<b>7,044,000</b>	<b>0</b>	<b>7,044,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,044,000</b>

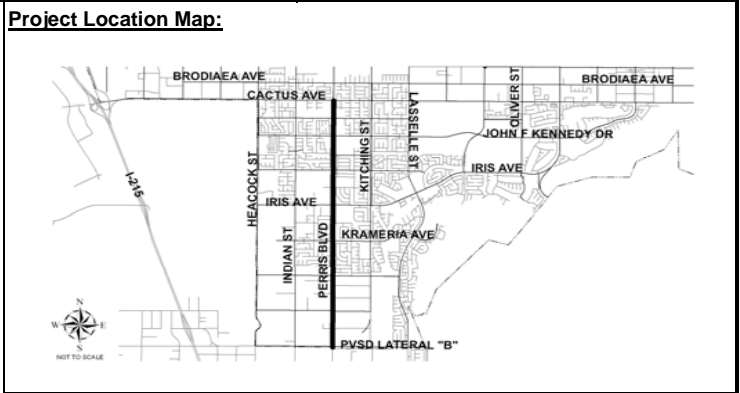
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Perris Boulevard Widening / Perris Valley Storm Drain Lateral B to Cactus Avenue (801 0022 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project widened Perris Boulevard from four lanes (in general) to six lanes and constructed curb and gutter, sidewalks, painted median, storm drain laterals, catch basins, traffic signal modification, and utility relocation. TUMF funding paid for 100% of the Construction phase. Construction was completed in May 2013.

**Justification or Significance of Improvement:**  
 This project improved and widened a regionally significant arterial roadway. Carryover funds are for the one-year warranty period.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	781,869	463,869	313,000	5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>781,869</b>	<b>463,869</b>	<b>313,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0022 70 77-3003	764,900	459,900	300,000	5,000		5,000					5,000
DIF Arterial Streets (3301) 801 0022 70 77-3301	16,969	3,969	13,000								
<b>REVENUE TOTAL</b>	<b>781,869</b>	<b>463,869</b>	<b>313,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Safe Routes to School Outreach Program (801 0056 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project funds Safe Routes to School educational outreach efforts. Funds shall be utilized to retain a contractor to perform workshops, conduct walkability audits, revise existing suggested route to school maps, recruit and organize volunteers, schedule and perform walking events, hold bicycle rodeos, and prepare outreach documentation.</p> <p>Receive Caltrans Authorization: May 2014          Complete Program: August 2015</p> <p><b>Justification or Significance of Improvement:</b>          The City received Highway Safety Improvement Program (HSIP) Cycle 6 Federal funding from Caltrans for this program.</p> <p><b>Estimated Maintenance Costs:</b>          There are no maintenance costs associated with this project.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	417,600		417,600		417,600	417,600					417,600
<b>PROJECT TOTAL</b>	<b>417,600</b>	<b>0</b>	<b>417,600</b>	<b>0</b>	<b>417,600</b>	<b>417,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,600</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0056 70 76-2001 HSIP (3008)	41,800		41,800								
801 0056 70 76-3008 Cap. Proj. Grants (2301)	375,800		375,800								
801 0056 70 76-2301					417,600	417,600					417,600
<b>REVENUE TOTAL</b>	<b>417,600</b>	<b>0</b>	<b>417,600</b>	<b>0</b>	<b>417,600</b>	<b>417,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,600</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

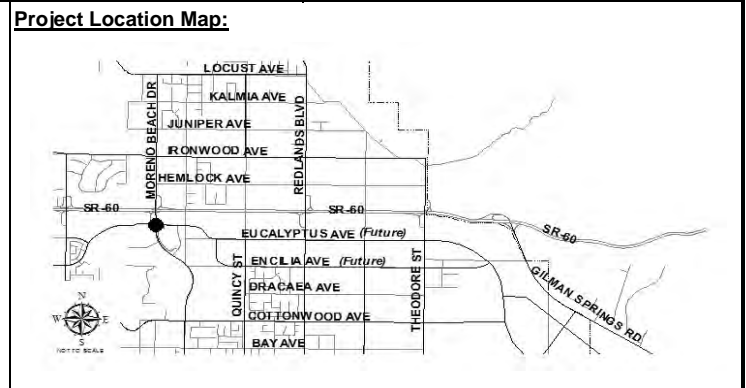
<b>Project Title:</b> SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1) (801 0038 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The project consisted of the reconfiguration of the two eastbound ramps (on- and off-ramps) to SR-60, the addition of an eastbound auxiliary lane, connection of Eucalyptus Avenue (west leg) to Moreno Beach Drive, addition of a traffic signal at the eastbound ramps / Moreno Beach Drive intersection, associated utility relocations, and related improvements. The improvements are considered Phase 1 of the ultimate interchange improvements. New right of way request consists of attorney and staff support costs for eminent domain trials for four properties.

Construction (Phase 1): Completed October 2013  
 Close-out (Phase 1): November 2013 to October 2014  
 Eminent Domain Trials: July 2014

**Justification or Significance of Improvement:**  
 Reconfiguration of the current ramps was needed to complete the connection of Eucalyptus Avenue to Moreno Beach Drive. This was a key project in the City's Economic Development Action Plan, in order to stimulate economic development activity. Carryover funds provide for Caltrans acceptance, warranty walk, financial close-out, and eminent domain expenses.

**Estimated Maintenance Costs:**  
 Street and bridge surface maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	40,000	40,000									
Right-of-Way	524,701	4,701	520,000		720,000	720,000					720,000
Construction	3,739,771	2,759,771	980,000								
Other											
<b>PROJECT TOTAL</b>	<b>4,304,472</b>	<b>2,804,472</b>	<b>1,500,000</b>	<b>0</b>	<b>720,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0038 70 77-3003	3,500,000	2,000,000	1,500,000								
Cap. Proj. Reimb. (3008) 801 0038 70 77-3008					720,000	720,000					720,000
2007 TABS A (3412) 801 0038 70 77-3412	804,472	804,472									
<b>REVENUE TOTAL</b>	<b>4,304,472</b>	<b>2,804,472</b>	<b>1,500,000</b>	<b>0</b>	<b>720,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

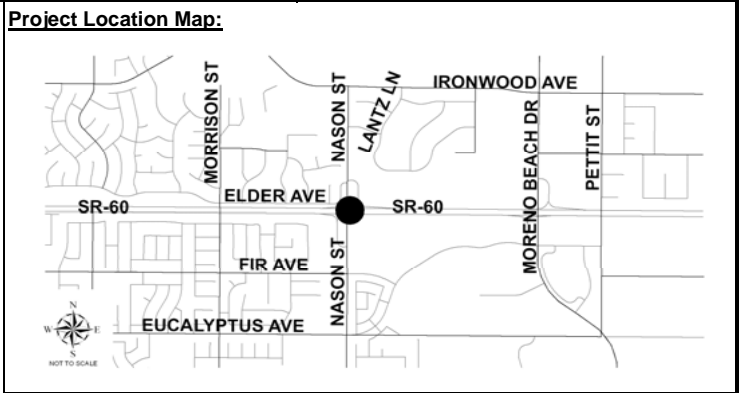
<b>Project Title:</b> SR-60 / Nason Street Interchange (801 0012 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The improvements consisted of new diamond interchange ramps on the south side and modified cloverleaf ramps on the northeast side of the SR-60 / Nason Interchange. This project received federal funds and matching funds for the construction phase. Carryover funds are for financial close-out issues and audit.

Construction: Completed June 2012

**Justification or Significance of Improvement:**  
 The objective of the project was to reduce traffic congestion, enhance access, and improve traffic circulation along Nason Street. Carryover funds are for close-out and audit.

**Estimated Maintenance Costs:**  
 Street and bridge surface maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	162,281	140,000	0	22,281	0	22,281	0	0	0	0	22,281
<b>PROJECT TOTAL</b>	<b>162,281</b>	<b>140,000</b>	<b>0</b>	<b>22,281</b>	<b>0</b>	<b>22,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,281</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0012 70 77-2001	162,281	140,000	0	22,281	0	22,281	0	0	0	0	22,281
<b>REVENUE TOTAL</b>	<b>162,281</b>	<b>140,000</b>	<b>0</b>	<b>22,281</b>	<b>0</b>	<b>22,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,281</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (801 0046 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 A safety analysis identified a high rate of collisions at the intersection of Sunnymead Boulevard and the State Route 60 eastbound on-ramp, east of Perris Boulevard. In order to address this issue, the project will reconstruct the intersection meeting Caltrans standards that includes drainage infrastructure and ADA compliant pedestrian access ramps. The project has received a Caltrans Highway Safety Improvement Program (HSIP) grant. Per the provisions of the HSIP grant, the City is required to use its own funds to implement the project, then receive reimbursement from Caltrans. The project is fully funded with Measure A and DIF Traffic Signal funds.

Design: April 2014 to June 2015  
 Secure Caltrans Authorization for Construction: Subject to meeting Caltrans criteria  
 Construction: Subject to availability of funds

**Justification or Significance of Improvement:**  
 The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	26,068			26,068		26,068					26,068
Design	223,899	59,967		163,932		163,932					163,932
Right-of-Way											
Construction	339,668			339,668		339,668					339,668
Other											
<b>PROJECT TOTAL</b>	<b>589,635</b>	<b>59,967</b>	<b>0</b>	<b>529,668</b>	<b>0</b>	<b>529,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>529,668</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001)											
801 0046 70 77-2001	19,967	19,967									
HSIP (2001)											
801 0046 70 77-2001A	433,600	40,000		393,600		393,600					393,600
DIF Traffic Signal (2902)											
808 0009 70 77-3302	136,068			136,068		136,068					136,068
<b>REVENUE TOTAL</b>	<b>589,635</b>	<b>59,967</b>	<b>0</b>	<b>529,668</b>	<b>0</b>	<b>529,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>529,668</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

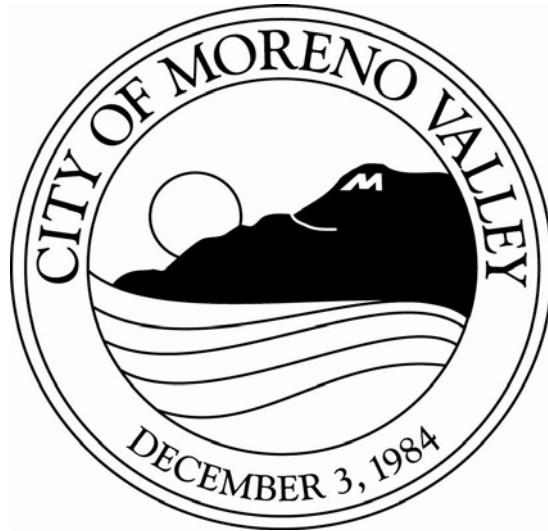
<p><b>Project Title:</b> Wayfinding Signs and Welcome Signs (801 0048 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The project will direct the motoring traffic to various public buildings and sites including the Civic Center, Animal Shelter, Library, Corporate Yard, Social Security, March ARB, and the Post Office. These signs are key elements in reducing motorist confusion for people visiting Moreno Valley for the first time. Through this sign program, six new Welcome to Moreno Valley signs were installed at key entrance points, primarily located at or near major freeway off ramp locations, and twenty-seven directional wayfinding signs were installed.</p> <p>Design: Completed January 2013          Construction: Completed December 2013</p> <p><b>Justification or Significance of Improvement:</b>          Welcome to Moreno Valley signs provide a friendly and positive message to motorists that the City welcomes all visitors and encourages them to stay and patronize City businesses. This project requires carryover funds to complete the one year warranty review by staff.</p> <p><b>Estimated Maintenance Costs:</b>          Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	125,036	123,481	0	1,555	0	1,555	0	0	0	0	1,555
<b>PROJECT TOTAL</b>	<b>125,036</b>	<b>123,481</b>	<b>0</b>	<b>1,555</b>	<b>0</b>	<b>1,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,555</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
General Fund (1010) 801 0048 70 77-1010 Measure A (2001) 801 0048 70 77-2001	95,036 30,000	95,036 28,445	0	1,555	0	1,555	0	0	0	0	1,555
<b>REVENUE TOTAL</b>	<b>125,036</b>	<b>123,481</b>	<b>0</b>	<b>1,555</b>	<b>0</b>	<b>1,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,555</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Annual ADA Compliant Curb Ramp Upgrades (801 0008 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)																		
<p><b>Project Description:</b></p> <p>There is an annual commitment of \$200,000 to upgrade existing ADA non-compliant curb ramps and sidewalks, missing curb ramps and sidewalks, and other non-compliant issues within the public right of way (PROW) throughout the City. The ADA administrator provides annual recommendations for curb ramp and sidewalk improvements. The following intersections will be improved subject to availability of funds:</p> <table style="width: 100%; border: none;"> <tr> <td>* Heacock Street / Dracaea Avenue;</td> <td>* Heacock Street / Bay Avenue;</td> <td>* Eucalyptus Avenue / Edgemont Street;</td> </tr> <tr> <td>* Eucalyptus Avenue / Kochi Drive;</td> <td>* Athens Drive / Springcrest Road;</td> <td>* Bay Avenue / Pecan Place;</td> </tr> <tr> <td>* John F. Kennedy Drive / Legendary Street;</td> <td>* Wordsworth Road / Boccaccio Court;</td> <td>* Los Cabos Drive / Plaza Sonade Way;</td> </tr> <tr> <td>* John F. Kennedy Drive / Blueberry Road;</td> <td>* Sheila Street / Fay Avenue;</td> <td>* Sheila Street / Yolanda Avenue;</td> </tr> <tr> <td>* Sheila Street / Juanita Avenue;</td> <td>* Sheila Street / Gentian Avenue;</td> <td>* Iris Avenue / Kitching Street;</td> </tr> <tr> <td>* Fir Avenue / Tamara Drive;</td> <td>* Leahy Drive / Singer Street;</td> <td></td> </tr> </table> <p>This project also potentially provides matching funds for a portion of the SB 821 grant award that includes upgrades to ADA non-compliant sidewalks and access ramps.          Project Schedule: Ongoing</p>	* Heacock Street / Dracaea Avenue;	* Heacock Street / Bay Avenue;	* Eucalyptus Avenue / Edgemont Street;	* Eucalyptus Avenue / Kochi Drive;	* Athens Drive / Springcrest Road;	* Bay Avenue / Pecan Place;	* John F. Kennedy Drive / Legendary Street;	* Wordsworth Road / Boccaccio Court;	* Los Cabos Drive / Plaza Sonade Way;	* John F. Kennedy Drive / Blueberry Road;	* Sheila Street / Fay Avenue;	* Sheila Street / Yolanda Avenue;	* Sheila Street / Juanita Avenue;	* Sheila Street / Gentian Avenue;	* Iris Avenue / Kitching Street;	* Fir Avenue / Tamara Drive;	* Leahy Drive / Singer Street;		<p><b>Project Location Map:</b></p> <p style="text-align: center; font-size: 24px;">CITYWIDE</p>	
* Heacock Street / Dracaea Avenue;	* Heacock Street / Bay Avenue;	* Eucalyptus Avenue / Edgemont Street;																		
* Eucalyptus Avenue / Kochi Drive;	* Athens Drive / Springcrest Road;	* Bay Avenue / Pecan Place;																		
* John F. Kennedy Drive / Legendary Street;	* Wordsworth Road / Boccaccio Court;	* Los Cabos Drive / Plaza Sonade Way;																		
* John F. Kennedy Drive / Blueberry Road;	* Sheila Street / Fay Avenue;	* Sheila Street / Yolanda Avenue;																		
* Sheila Street / Juanita Avenue;	* Sheila Street / Gentian Avenue;	* Iris Avenue / Kitching Street;																		
* Fir Avenue / Tamara Drive;	* Leahy Drive / Singer Street;																			
<p><b>Justification or Significance of Improvement:</b></p> <p>The City's ADA Transition Plan requires construction of ramps/sidewalks to ADA specifications, based on the City's tier priorities.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities																			
<p><b>Estimated Maintenance Costs:</b></p> <p>Sidewalk maintenance costs over a 50 year period are estimated to average almost \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>																				

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	162,000	70,000		92,000	30,000	122,000	30,000	30,000	30,000	30,000	<b>242,000</b>
Right of Way Construction	513,508	180,000		333,508	170,000	503,508	170,000	170,000	170,000	170,000	<b>1,183,508</b>
Other											
<b>PROJECT TOTAL</b>	<b>675,508</b>	<b>250,000</b>	<b>0</b>	<b>425,508</b>	<b>200,000</b>	<b>625,508</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,425,508</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Gas Tax (2000) 801 0008 70 77-2000	83,508	83,508									
Measure A (2001) 801 0008 70 77-2001	200,000	166,492		33,508	200,000	233,508					233,508
CDBG (2512) 801 0008 70 77-2512	392,000			392,000		392,000					392,000
Measure A (2001) 2001.UNF							200,000	200,000	200,000	200,000	800,000
<b>REVENUE TOTAL</b>	<b>675,508</b>	<b>250,000</b>	<b>0</b>	<b>425,508</b>	<b>200,000</b>	<b>625,508</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,425,508</b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Citywide Annual Pavement Resurfacing Program (801 0003 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p> <p><b>Project Description:</b>  A number of arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program. See the attached Supplemental Description for the recommended list of streets as well as schedules for streets planned for FY 2014-2015 subject to funding availability.</p> <p><b>Justification or Significance of Improvement:</b>  This project utilizes current cost effective pavement resurfacing methods available to rehabilitate streets, prevent pavement deterioration, and minimize the need for more costly reconstruction of streets.</p> <p><b>Estimated Maintenance Costs:</b>  Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>		<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	150,000	150,000			160,000	160,000	50,000	50,000	50,000	50,000	360,000
Right of Way											0
Construction	5,306,354	1,250,000		4,056,354		4,056,354	550,000	550,000	550,000	550,000	6,256,354
Other											0
<b>PROJECT TOTAL</b>	<b>5,456,354</b>	<b>1,400,000</b>	<b>0</b>	<b>4,056,354</b>	<b>160,000</b>	<b>4,216,354</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>6,616,354</b>
<b>FUNDING SOURCE</b>											
Measure A (2001) 801 0003 70 77-2001A	1,222,354	400,000		822,354	160,000	982,354					982,354
STP Grant (2001) 801 0003 70 77-2001	1,084,000			1,084,000		1,084,000					1,084,000
Cap. Proj. Reimb. (3008) 801 0003 70 77-3008	699,224			699,224		699,224					699,224
TRIP Capital Proj. (3411) 801 0003 70 77-3411	3,000,000	1,150,000		1,850,000		1,850,000					1,850,000
Measure A (2001) 2001.UNF							600,000	600,000	600,000	600,000	2,400,000
<b>REVENUE TOTAL</b>	<b>6,005,578</b>	<b>1,550,000</b>	<b>0</b>	<b>4,455,578</b>	<b>160,000</b>	<b>4,615,578</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>7,015,578</b>

**Citywide Annual Pavement Resurfacing Program (Supplemental Description)**

The following arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program.

**TRIP and Measure A Funding (Under construction June 2014)**

Arterial/Collector Streets	From	To	Estimate	Treatment	PCI	Council	
						District	Comments
Dracaea Avenue (Coll.)	Elsworth Street	Frederick Street	\$440,000	CIPR/Overlay	2	5	3,800 ADT & near schools
Bay Avenue (Coll.)	Frederick Street	Graham Street	\$400,000	CIPR/Overlay	35	5	2,700 ADT
Alessandro Boulevard (Art.)	Oliver Street	Moreno Beach Drive	\$400,000	CIPR/Overlay	20	3	10,200 ADT
Alessandro Boulevard (Art.)	Frederick Street	Indian Street	\$1,500,000	GR/Overlay	18-40	1,5	27,700 ADT
Cottonwood Avenue (Art.)	Indian Street	Kitching Street	\$800,000	CIPR/Overlay	13-37	1	7,400 ADT & near schools
Dracaea Avenue (Coll.)	Graham Street	Heacock Street	\$400,000	CIPR/Overlay	40	5	4,600 ADT
<b>Total Cost - Priority 1A</b>			<b>\$3,940,000</b>				

**Priority 1 (RCTC STP MAP-21 and Measure A Funding)**

Arterial Streets	From	To	Estimate	Treatment	PCI	Council	
						District	Comments
Frederick Street (Art.)	Sunnymead Boulevard	Alessandro Boulevard	\$1,240,000	GR/Overlay	11-50	5	18,000 ADT
Elsworth Street (Art.)	Cactus Avenue	Alessandro Boulevard	\$250,000	GR/Overlay	5	5	7,700 ADT (Additive Alternate Bid)
<b>Total Cost - Priority 1B</b>			<b>\$1,490,000</b>				

**Priority 2 (Subject to Funding Availability)**

Arterial/Collector Streets	From	To	Estimate	Treatment	PCI	Council	
						District	Comments
Krameria Avenue (Art.)	Perris Boulevard	Kitching Street	\$350,000	CIPR/Overlay	0	4	10,000 ADT
Alessandro Boulevard	Redlands Boulevard	Gilman Springs Road	\$1,100,000	CIPR/Overlay	8-22	3	2,700 ADT
Cottonwood Avenue	Elsworth Street	Frederick Street	\$370,000	CIPR/Overlay	12	5	9,400 ADT
Kitching Street	John F. Kennedy Drive	Iris Avenue	\$260,000	CIPR/Overlay	17	4	7,000 ADT
Heacock Street	Iris Avenue	Gentian Avenue	\$470,000	CIPR/Overlay	2	4	4,100 ADT
Elder Avenue	Morrison Street	Foxhound Circle	\$200,000	GR/Overlay	16	3	5,000 ADT
Brodiaea Avenue (Coll.)	Indian Street	Lasselle Street	\$660,000	CIPR/Overlay	4-34	1	2,000 ADT
Dracaea Avenue (Coll.)	Kitching Street	Morrison Street	\$460,000	CIPR/Overlay	37-46	1,3	3,800 ADT
Davis Street (Local)	Manzanita Avenue	Ironwood Avenue	\$420,000	CIPR/Overlay/Slurry	24-29	1	4,300 ADT & near school
<b>Total Cost - Additive Bid</b>			<b>\$4,290,000</b>				

**Priority 3 - Local Streets Citywide (Pending Funding Availability)**

	Estimate	Treatment	PCI	Council District
1. TRANQUIL WAY/Hubbard to End	\$40,000	GR/Overlay	0	2
2. GENTIAN AVENUE/Perris to Chelbana	\$220,000	GR/Overlay	0	4
3. JOSHUA TREE AVENUE/Delphinium to Cactus	\$110,000	GR/Overlay	5	5
4. SHIRAY RANCH ROAD/Bridle Trail to Fir	\$90,000	GR/Overlay	5	1
5. TEMCO STREET/Boeing to Pan Am	\$70,000	GR/Overlay	10	5
6. KALMIA AVENUE/Lasselle to Crystal Hill	\$210,000	GR/Overlay	10-14	3
7. RECHE VISTA DRIVE/Heacock to City Limit	\$121,000	GR/Overlay	10	2
8. MT RUSSELL DRIVE/Dimitra to Brant	\$110,000	GR/Overlay	13	5
9. CHIPPEWA TRAIL/Davis to Quapaw	\$135,000	GR/Overlay	14-21	2
10. ATWOOD AVENUE/Perris to End	\$60,000	GR/Overlay	13	1
11. PECAN PLACE/Bay to Bower	\$110,000	GR/Overlay	14	1
12. OLD FARM STREET/Red Mahogany to End	\$130,000	GR/Overlay	14	1
13. DALEHURST ROAD/Kalmia to Ironwood	\$130,000	GR/Overlay	16	3
14. UNITY COURT/Cagney to Cactus	\$60,000	GR/Overlay	16	5
15. WHITE BIRCH LANE/Red Mahogany to End	\$85,000	GR/Overlay	16	1
<b>Total Cost - Priority 2</b>		<b>\$1,681,000</b>		

Art = Arterial, Coll = Collector, NB = Northbound, SB = Southbound, EB = Eastbound, WB = Westbound, CIPR = Cold-in-Place Recycling, GR = Grind, CCPR = Cold Central Plant Recycling, ADT = Average Daily Traffic

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Day Street Improvements / SR-60 to Ironwood Avenue (801 0036 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will construct improvements on Day Street and provide signalized access to the existing Canyon Springs commercial center on the west side of Day Street, as well as a future commercial center on the east side of Day Street. The City was working with Caltrans to relinquish a portion of right of way along Day Street. Caltrans was not in favor of the action at this time. Relinquishment of the Caltrans right of way to the City along Day Street would have allowed the City to modify the street.

**Justification or Significance of Improvement:**  
 Improvements would provide for enhanced accessibility to the Canyon Springs shopping center. Viable options for access should be considered at the time the project becomes a priority. Funds returned to fund balance are designated for Reche Vista Drive realignment (801 0009 70 77).

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

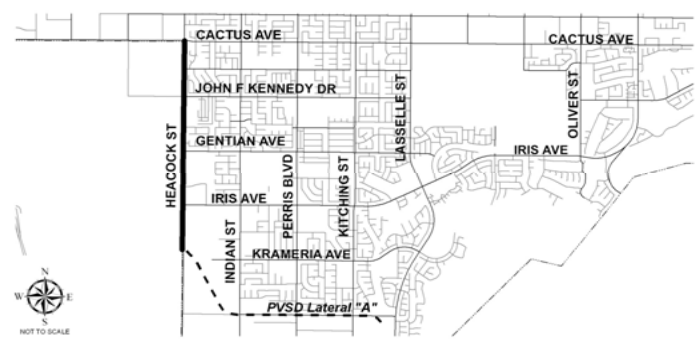
<input checked="" type="checkbox"/> Street	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	77,040	30,000	47,040							50,000	<b>50,000</b>
Right of Way	80,000	53,000	27,000								
Construction	948,884		948,884							950,000	<b>950,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>1,105,924</b>	<b>83,000</b>	<b>1,022,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Reimb. (3008) 801 0036 70 77-3008	1,105,924	83,000	1,022,924							1,000,000	1,000,000
Cap. Proj. Reimb. (3008) 3008.UNF											
<b>REVENUE TOTAL</b>	<b>1,105,924</b>	<b>83,000</b>	<b>1,022,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Heacock Street / Perris Valley Storm Drain Lateral A to Cactus Avenue (801 0023 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New            <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress    <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project's design realigns and widens Heacock Street from Perris Valley Storm Drain (PVSD) Lateral A to Cactus Avenue from two (2) to four (4) lanes. This is Stage II of a two Stage project. Stage I is Heacock Street from San Michele Road to Heacock Street Bridge PVSD Lateral A. Stage I and the bridge are addressed on a separate CIP sheet.</p> <p>Design: Completed December 2009; Prior to construction street plans and specifications need to be updated to match developer improvements.</p> <p>Right of Way: All of the Right of Way has been dedicated except for 3 parcels (485-230-024, 485-230-025, and 485-230-026) along the east side of Heacock between Gentian and Iris; approximately 107,029 square feet of frontage estimate at \$753,000, which is subject to availability of funds.</p> <p>Construction: Subject to availability of funds</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The widening of Heacock Street is needed to accommodate traffic growth resulting from development of the industrial area in the south side of the City. The New Request will be used to coordinate any plan modifications needed due to utilities and administrative costs, as well as acquire the remaining right of way.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street                                    <input type="checkbox"/> Electric Utility            <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges                                    <input type="checkbox"/> Landscaping                <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings                                <input type="checkbox"/> Drainage, Sewers &amp; Waterlines    <input type="checkbox"/> Underground</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,050	800	250					7,423,875			7,423,875
<b>PROJECT TOTAL</b>	<b>1,050</b>	<b>800</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,423,875</b>	<b>0</b>	<b>0</b>	<b>7,423,875</b>

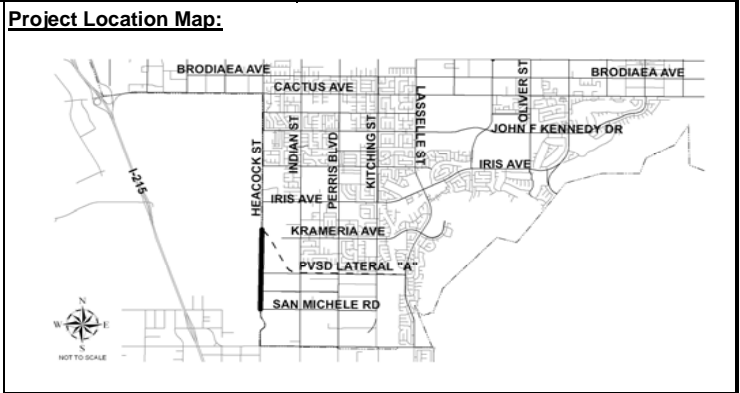
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 801 0023 70 77-3301 TUMF Cap. Proj. (3003) 3003.UNF	1,050	800	250					6,800,000			6,800,000
DIF Arterial Streets (2901) 3301.UNF								353,875			353,875
DIF Traffic Signals (2902) 3302.UNF								270,000			270,000
<b>REVENUE TOTAL</b>	<b>1,050</b>	<b>800</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,423,875</b>	<b>0</b>	<b>0</b>	<b>7,423,875</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral A (801 0027 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Heacock Street improvements from San Michele Road to Perris Valley Storm Drain Lateral A at the Heacock Bridge, along March JPA frontage, will realign and widen the roadway from two (2) to four (4) lanes. This project is Stage I of a two Stage project. Stage II is from Cactus Avenue to the Heacock Bridge (Lateral A). Stage II is addressed on a separate CIP form. WRCOG has provided funding in the 2014 TIP Report for the Stage I street improvements (south of the Lateral A bridge project).

Design: Completed December 2009; Street Transition Road Construction and updated Street Plans and specifications April 2014.  
 Right of Way: Completed  
 Construction: August 2014 to July 2015



**Justification or Significance of Improvement:**  
 This project is needed to provide widening of Heacock Street to accommodate traffic growth due to considerable increase in development. Allocated TUMF funds require capacity improvement enhancement between Heacock Bridge (Lateral A) and San Michele Road.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	1,729,676	25,000	0	1,704,676	0	1,704,676	300,000	0	0	0	2,004,676
<b>PROJECT TOTAL</b>	<b>1,729,676</b>	<b>25,000</b>	<b>0</b>	<b>1,704,676</b>	<b>0</b>	<b>1,704,676</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,004,676</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0027 70 77-3003	1,629,676	25,000	0	1,604,676	0	1,604,676					1,604,676
Measure A (2001) 801 0027 70 77-2001	100,000			100,000		100,000					100,000
TUMF Cap. Proj. (3003) 3003.UNF							300,000				300,000
<b>REVENUE TOTAL</b>	<b>1,729,676</b>	<b>25,000</b>	<b>0</b>	<b>1,704,676</b>	<b>0</b>	<b>1,704,676</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,004,676</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Heacock Street South Extension (801 0010 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 City staff has prepared a preliminary project alignment and traffic studies. The circulation element has been amended to include this segment on the Circulation Plan. Thirty-five percent (35%) of plans have been completed. The next step in project development is to prepare final design.

Environmental Assessment: Complete February 2014  
 35% Conceptual Design: Complete April 2014  
 Final Design: Subject to availability of funds  
 Right of Way: Subject to availability of funds  
 Construction: Subject to availability of funds

**Justification or Significance of Improvement:**  
 Extension of Heacock Street to Harley Knox Boulevard would reduce traffic on Indian Street and Perris Boulevard, both of which are projected to carry large traffic volumes in the City's Circulation Element. It is also favored by MARB emergency services staff, which desires the connection to aid in responding to airfield-related incidents. The extension would also facilitate development of the adjacent industrial area.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

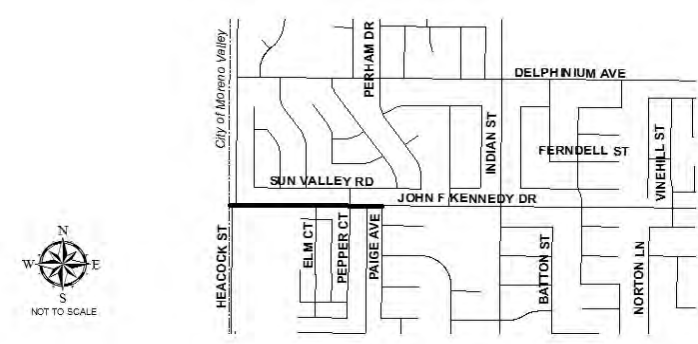
Buildings       Drainage, Sewers & Waterlines       Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	344,909	334,909		10,000		10,000					10,000
Right of Way										575,000	575,000
Construction										300,000	300,000
Other										3,700,000	3,700,000
<b>PROJECT TOTAL</b>	<b>344,909</b>	<b>334,909</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,000</b>	<b>4,585,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0010 70 77-2001	344,909	334,909		10,000		10,000					10,000
TUMF Cap. Proj. (3003) 3003.UNF										4,575,000	4,575,000
<b>REVENUE TOTAL</b>	<b>344,909</b>	<b>334,909</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,000</b>	<b>4,585,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue (801 0060 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project will design and construct approximately 1,100 feet of street improvements on the south side of John F. Kennedy Drive from Heacock Street to Paige Avenue. The project includes construction of curb, gutter, sidewalk, access ramps, driveway approaches, and other related street improvements which do not currently exist. The requested funding is for the design of the project. The construction is subject to funding availability.</p> <p>NEPA Clearance/HUD Approval: July 2014 to October 2014        Design: November 2014 to May 2015        Advertise/Award: TBD (subject to funding availability)        Construction: TBD (subject to funding availability)</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The project is within City's CDBG target area and eligible to receive CDBG funding. The project could provide full street improvements for John F. Kennedy Drive and enhance safety for pedestrians and commuters.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>Estimated Maintenance Costs:</b></p> <p>Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design					100,000	100,000					100,000
Right-of-Way Construction Other							400,000				400,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512) 801 0060 70 77-2512					100,000	100,000					100,000
CDBG (2512) 2512.UNF							400,000				400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

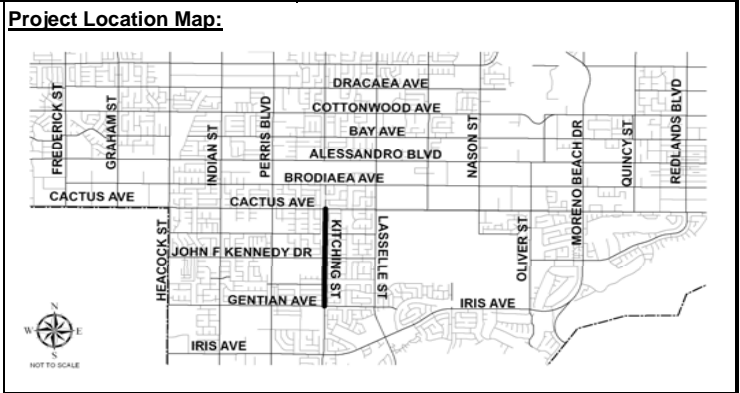
<b>Project Title:</b> Kitching Street / Cactus Avenue to Gentian Avenue (801 0032 70 77)	<b>Project Status:</b>	<b>Project Priority in CIP Category</b>
<b>Department / Division:</b> Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
	<input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	

**Project Description:**  
 This project widens Kitching Street from Cactus Avenue to Gentian Avenue to four lanes. This project is shovel-ready for construction. The original funding of \$2.5 million was redirected to the Nason Street / Cactus Avenue project as part of the City's Economic Development Plan per Council direction on 04/26/11. Kitching Street Widening / Alessandro Boulevard to Cactus Avenue was completed in December 2010.

Design, Right of Way, & Utility Relocations: Completed September 2011  
 Construction: Subject to available funding

**Justification or Significance of Improvement:**  
 This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption. Construction of the work will result in the ultimate street section along Kitching Street, providing connectivity to Iris Avenue, Cactus Avenue, and Alessandro Boulevard. Fiscal Year 2014/2015 carryover will be used to pursue construction funding.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

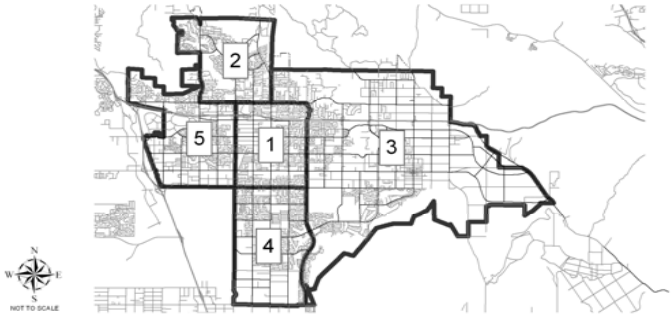
<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other		5,000	1,000	4,000		4,000				2,835,000	2,839,000
<b>PROJECT TOTAL</b>	<b>5,000</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,000</b>	<b>2,839,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRBs (3401) 801 0032 70 77-3401 Measure A (2001) 2001.UNF DIF Arterial Streets (2901) 3301.UNF	5,000	1,000		4,000		4,000				300,000	300,000
										2,535,000	2,535,000
<b>REVENUE TOTAL</b>	<b>5,000</b>	<b>1,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,000</b>	<b>2,839,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

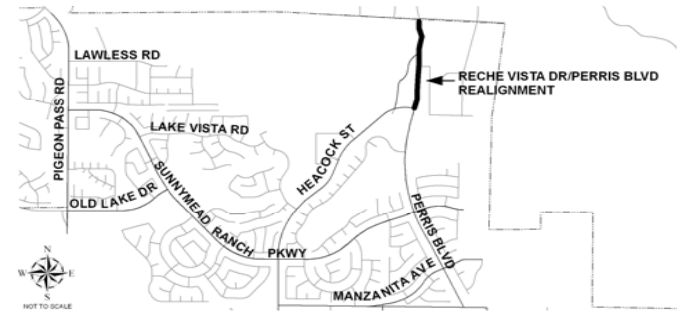
<p><b>Project Title:</b> Pavement Rehabilitation and Slurry Seal Program (801 0017 70 78)</p> <p><b>Department / Division:</b> Public Works Department / Maintenance &amp; Operations Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Pavement Rehabilitation Program facilitates pavement rehabilitation work and crack sealing as needed to prepare streets for future slurry seal treatment. Although the slurry seal treatment has been temporarily postponed due to lack of revenue, crack sealing and isolated removal and reconstruction of distressed pavement continues in order to maintain the existing pavement condition and prevent deterioration.</p> <p>Project Schedule: Ongoing</p> <p><b>Justification or Significance of Improvement:</b>          The purpose of pavement rehabilitation is to delay pavement surface deterioration while protecting the structure integrity with applications of cracking sealing as well as the removal and reconstruction of isolated distressed pavement areas.</p> <p><b>Estimated Maintenance Costs:</b>          Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	127,678	77,678	0	50,000	60,000	110,000	60,000	60,000	60,000	60,000	350,000
<b>PROJECT TOTAL</b>	<b>127,678</b>	<b>77,678</b>	<b>0</b>	<b>50,000</b>	<b>60,000</b>	<b>110,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>350,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0017 70 78-2001	127,678	77,678	0	50,000	60,000	110,000					110,000
Measure A (2001) 2001.UNF							60,000	60,000	60,000	60,000	240,000
<b>REVENUE TOTAL</b>	<b>127,678</b>	<b>77,678</b>	<b>0</b>	<b>50,000</b>	<b>60,000</b>	<b>110,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>350,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits (801 0009 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p> <p><b>Project Description:</b>        This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of the Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the intersection of Perris Boulevard / Heacock Street. The design and right of way phases are complete. The construction phase was re-sequenced in April 2011 due to the re-appropriation of \$3.1 million in funding to the Cactus Avenue / Lasselle Street to Nason Street project as part of the Economic Development Plan per Council direction on April 26, 2011.</p> <p>Design / Environmental: Completed        Right of Way: Completed        Construction: Subject to available funding</p> <p><b>Justification or Significance of Improvement:</b>        This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. Fiscal Year 2014/2015 carryover will be used to pursue construction funding.</p> <p><b>Estimated Maintenance Costs:</b>        Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New                      <input type="checkbox"/> Deleted  <input type="checkbox"/> In Progress            <input checked="" type="checkbox"/> On Hold  <input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)  <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)  <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)  <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Location Map:</b></p> 		
<p><b>CIP Category</b></p> <p><input checked="" type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks  <input type="checkbox"/> Bridges                        <input type="checkbox"/> Landscaping        <input type="checkbox"/> Traffic Signals  <input type="checkbox"/> Buildings                      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	4,935			4,935		4,935					4,935
Right-of-Way Construction Other							4,194,928				4,194,928
<b>PROJECT TOTAL</b>	<b>4,935</b>	<b>0</b>	<b>0</b>	<b>4,935</b>	<b>0</b>	<b>4,935</b>	<b>4,194,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,199,863</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0009 70 77-2001	4,935			4,935		4,935					4,935
Cap. Proj. Reimb. (3008) 3008.UNF							1,022,928				1,022,928
DIF Traffic Signals (2902) 3302.UNF							272,000				272,000
Unfunded (UNF) UNF							2,900,000				2,900,000
<b>REVENUE TOTAL</b>	<b>4,935</b>	<b>0</b>	<b>0</b>	<b>4,935</b>	<b>0</b>	<b>4,935</b>	<b>4,194,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,199,863</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Residential Traffic Management Program (Speed Hump Program) (801 0015 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Citywide traffic management strategies, including signing, striping, radar speed feedback signs, and installation of speed humps as a last resort, will be implemented based on vehicular speeds and traffic volume to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods. This is an ongoing program. The typical process for residents when requesting speed humps is as follows: 1) Initial consultation is held between the constituent and staff; 2) The application is made by the constituent; 3) Staff evaluates the application, including collection of all field information such as traffic volumes, speeds, grade, road curvature, and traffic control; 4) If criteria are met, the applicant circulates petition; 5) Staff verifies the petition upon its submittal; 6) Staff designs the speed hump layout, including signing and striping; 7) A community meeting is held to obtain consensus on the speed hump locations; 8) The construction work order is issued.</p> <p>Project Schedule: Ongoing</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>Justification or Significance of Improvement:</b>          The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p>	<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	
<p><b>Estimated Maintenance Costs:</b>          Annual average cost associated with maintaining speed hump performance is \$500 per hump. Currently no new funding source has been identified to fund these maintenance costs.</p>		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	105,399	99,000	0	6,399	50,000	56,399	50,000	50,000	50,000	50,000	256,399
<b>PROJECT TOTAL</b>	<b>105,399</b>	<b>99,000</b>	<b>0</b>	<b>6,399</b>	<b>50,000</b>	<b>56,399</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>256,399</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0015 70 76-2001	105,399	99,000	0	6,399	50,000	56,399					56,399
Measure A (2001) 2001.UNF							50,000	50,000	50,000	50,000	200,000
<b>REVENUE TOTAL</b>	<b>105,399</b>	<b>99,000</b>	<b>0</b>	<b>6,399</b>	<b>50,000</b>	<b>56,399</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>256,399</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> SR-60 / Moreno Beach Drive Interchange (Phase 2) (801 0021 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of the replacement of the SR-60 / Moreno Beach two-lane bridge with a six through lane bridge and reconfiguration of the north side of SR-60 / Moreno Beach Interchange, and associated auxiliary lane. The SR-60 / Moreno Beach Drive interchange will have a cloverleaf on the northeast side, and a dedicated southbound Moreno Beach to westbound SR-60 on-ramp.  
 Design Schedule: Subject to available funding  
 Right of Way Schedule: City obtained possession September 2013  
 Advertise, Bid, and Award: Subject to available funding  
 Construction Schedule: Subject to available funding

**Justification or Significance of Improvement:**  
 Design funding shown in FY 2017-2018 is to update the 80% design plans to current Caltrans requirements. City has possession of all Right of Way and project can be considered shovel-ready. Completion of eminent domain process is funded by SR-60 / Moreno Beach Phase 1 (801 0038). Expansion of the current facilities will be needed due to the traffic demand resulting from development in the area.

**Estimated Maintenance Costs:**  
 Street and bridge surface maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.

**Project Location Map:**

**CIP Category**

<input checked="" type="checkbox"/> Street	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	100,000	100,000					1,000,000		1,000,000		2,000,000
Right of Way	80,714	80,714									
Construction									22,000,000		22,000,000
Other											
<b>PROJECT TOTAL</b>	<b>180,714</b>	<b>180,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>23,000,000</b>	<b>0</b>	<b>24,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 801 0021 70 77-3003	180,714	180,714									
TUMF Cap. Proj. (3003) 3003.UNF									23,000,000		23,000,000
<b>REVENUE TOTAL</b>	<b>180,714</b>	<b>180,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000,000</b>	<b>0</b>	<b>23,000,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<p><b>Project Title:</b> SR-60 / Theodore Street Interchange (801 0052 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of replacement of the interchange, including bridge replacement. The Project Study Report / Project Development Support (PSR / PDS) phase was completed in December 2013. The project received STPL Federal funding by RCTC vote on January 8, 2014 for the preliminary engineering phase. Caltrans is expected to authorize funds by October 2014. The schedule and new request reflect that authorization. Funds spent prior to that authorization do not get reimbursed. Estimated total cost: Theodore Street / SR-60: \$52,000,000  
 PSR / PDS: Completed December 2013. Preliminary Engineering / Environmental: July 2013 to March 2016. Design: April 2016 to December 2016 (Subject to available funding). Right of Way: August 2015 to October 2016 (Subject to available funding). Construction: December 2016 to October 2018 (Subject to available funding).

**Justification or Significance of Improvement:**  
 The existing interchange requires modification to meet future traffic demands.

**Estimated Maintenance Costs:**  
 Street and bridge surface maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.

**Project Location Map:**

**CIP Category**

 Street       Electric Utility       Parks  
 Bridges       Landscaping       Traffic Signals  
 Buildings       Drainage, Sewers & Waterlines       Underground

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	2,595,117	601,644	1,017,473	976,000	964,000	1,940,000					1,940,000
Design								2,000,000	500,000		2,500,000
Right-of-Way								5,300,000			5,300,000
Construction									34,000,000		34,000,000
Other											0
<b>PROJECT TOTAL</b>	<b>2,595,117</b>	<b>601,644</b>	<b>1,017,473</b>	<b>976,000</b>	<b>964,000</b>	<b>1,940,000</b>	<b>0</b>	<b>7,300,000</b>	<b>34,500,000</b>	<b>0</b>	<b>43,740,000</b>
<b>FUNDING SOURCE</b>											
Developer (1010)											
801 0037 70 77-1010	109,473	32,000	53,473	24,000		24,000					24,000
Measure A (2001)											
801 0052 70 77-2001	1,392,000	440,000		952,000		952,000					952,000
STP (3008)											
801 0052 70 77-3008	964,000		964,000								
DIF Interchange (2911)											
801 0052 70 77-3311	129,644	129,644									
STP (2301)											
801 0052 70 77-2301					964,000	964,000					964,000
Unfunded (0000)								7,300,000	34,500,000		41,800,000
<b>REVENUE TOTAL</b>	<b>2,595,117</b>	<b>601,644</b>	<b>1,017,473</b>	<b>976,000</b>	<b>964,000</b>	<b>1,940,000</b>	<b>0</b>	<b>7,300,000</b>	<b>34,500,000</b>	<b>0</b>	<b>43,740,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

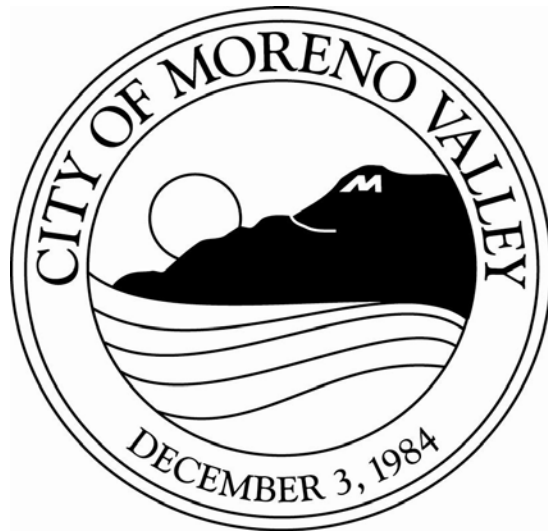
<p><b>Project Title:</b> Street Improvement Program (SIP) (801 0011 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          SIP HMGP GRANT-STORM DRAIN IMPROVEMENTS: This project will install a storm drain in Redlands Boulevard within the Moreno Townsite Area, from Alessandro Boulevard to existing Drainage Facility Line F in Redlands Boulevard to mitigate flooding for the area. The project also includes miscellaneous street improvements to the previous SIP streets of Kimberly, Maltby, and Campbell associated with the storm drain installation. The project receives Federal Hazard Mitigation Grant Program (HMGP-DR 1731) funds with City's Measure A matching funds. Per the Master Plan, the City is entering into a cooperative agreement with the County of Riverside Flood Control and Water Conservation District to upgrade the County's storm drain facility in Redlands Boulevard in conjunction with this project. The design is to be completed in June 2014. Construction of the storm drain is to be completed by May 2015.</p> <p><b>Justification or Significance of Improvement:</b>          Funding for selected private streets is based on technical criteria for road, public utility, and public services purposes. The purpose of the storm drain project is to convey storm water run-off of up to a 100-year storm event, which will reduce flooding in the Moreno Townsite area bounded by Redlands Boulevard, Merwin Street, Alessandro Boulevard, and Brodaea Avenue.</p> <p><b>Estimated Maintenance Costs:</b>          Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	85,626	85,626					30,000	30,000	30,000	30,000	<b>120,000</b>
Right-of-Way Construction Other	3,340,000			3,340,000		3,340,000	170,000	170,000	170,000	170,000	<b>4,020,000</b>
<b>PROJECT TOTAL</b>	<b>3,425,626</b>	<b>85,626</b>	<b>0</b>	<b>3,340,000</b>	<b>0</b>	<b>3,340,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>4,140,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 801 0011 70 77-2001	723,315	85,626		637,689		637,689					637,689
HMGP (2001) 801 0011 70 77-2001A	1,202,311			1,202,311		1,202,311					1,202,311
RCFC (3002) 801 0011 70 77-3002	1,500,000			1,500,000		1,500,000					1,500,000
Measure A (2001) 2001.UNF							200,000	200,000	200,000	200,000	800,000
<b>REVENUE TOTAL</b>	<b>3,425,626</b>	<b>85,626</b>	<b>0</b>	<b>3,340,000</b>	<b>0</b>	<b>3,340,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>4,140,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Old I-215 to Frederick Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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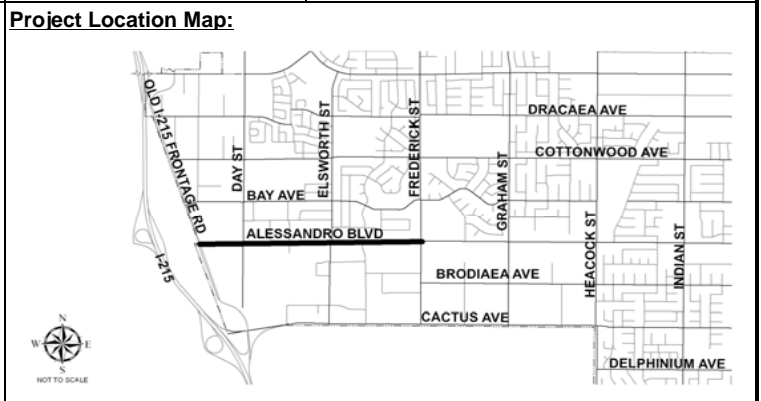
**Project Description:**  
 This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase of the Alessandro Boulevard improvements. The objective of this project is to add travel lanes in the east-west direction by acquiring right of way and widening Alessandro Boulevard from four (4) lanes to six (6) lanes from Frederick Street to the Old 215 with transition lanes to I-215. Street improvements will include retaining walls, tree removals, grading, curb and gutter, pavement, and signing and striping. There are currently no additional TUMF allocations from the Western Riverside Council of Governments (WRCOG) to continue this project.

PA&ED: Completed January 2010  
 Design: Subject to available funding  
 Construction: Subject to available funding

This project was previously funded with TUMF funds.

**Justification or Significance of Improvement:**  
 There are currently no additional TUMF funding allocations to continue this project. The improvements are of regional significance to the area and will mitigate traffic congestion within the region.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										257,610	257,610
Right of Way										1,874,080	1,874,080
Construction										1,688,710	1,688,710
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,400</b>	<b>3,820,400</b>


FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,820,400	3,820,400
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,400</b>	<b>3,820,400</b>





**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Frederick Street to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will provide street widening improvements.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										535,900	<b>535,900</b>
Design										1,071,600	<b>1,071,600</b>
Right of Way										8,037,000	<b>8,037,000</b>
Construction										43,935,500	<b>43,935,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,580,000</b>	<b>53,580,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										31,402,600	<b>31,402,600</b>
DIF Arterial Streets (2901) 3301.UNF										22,177,400	<b>22,177,400</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,580,000</b>	<b>53,580,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street widening improvements.

**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										184,119	<b>184,119</b>
Design										370,514	<b>370,514</b>
Right of Way										2,778,779	<b>2,778,779</b>
Construction										15,189,013	<b>15,189,013</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,522,425</b>	<b>18,522,425</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										11,113,455	<b>11,113,455</b>
DIF Arterial Streets (2901) 3301.UNF										7,408,970	<b>7,408,970</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,522,425</b>	<b>18,522,425</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Atwood Avenue / Perris Boulevard to Princess Lane</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. This project is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street and sidewalk improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										5,000	<b>5,000</b>
Design										50,000	<b>50,000</b>
Right of Way										35,000	<b>35,000</b>
Construction										405,000	<b>405,000</b>
Other (Utility Relocation)										475,000	<b>475,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970,000</b>	<b>970,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										970,000	<b>970,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970,000</b>	<b>970,000</b>

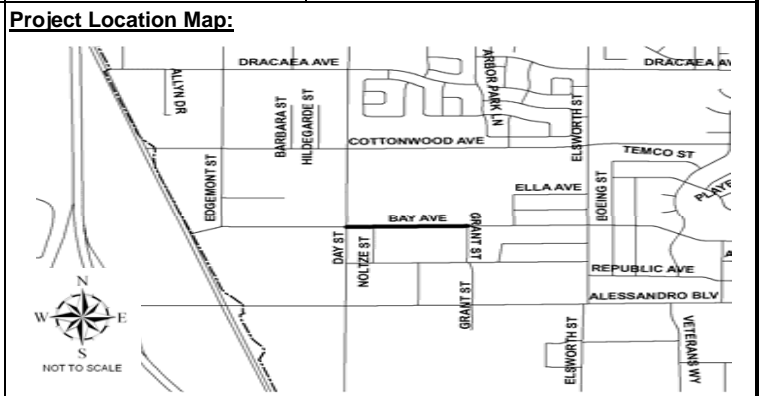
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Bay Avenue / Day Street to Grant Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of the project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										131,000	<b>131,000</b>
Design										178,000	<b>178,000</b>
Right of Way										135,500	<b>135,500</b>
Construction										983,500	<b>983,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,000</b>	<b>1,428,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,428,000	<b>1,428,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,000</b>	<b>1,428,000</b>

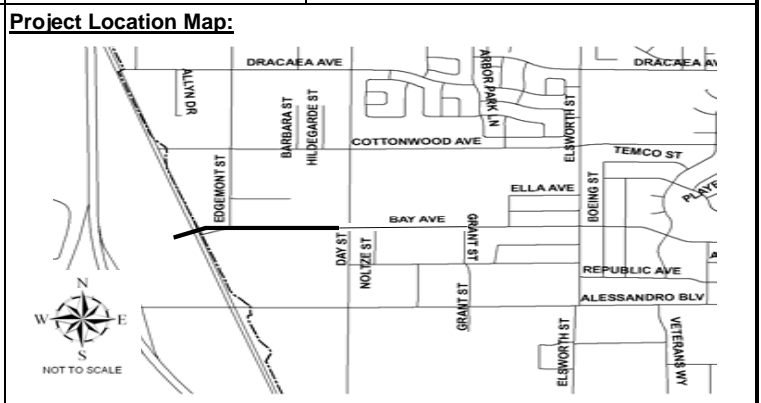
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Bay Avenue / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										181,500	<b>181,500</b>
Design										246,000	<b>246,000</b>
Right of Way										179,500	<b>179,500</b>
Construction										1,359,000	<b>1,359,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,966,000	<b>1,966,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Box Springs Road / West of Clark Street to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The objective of this project is to provide an additional eastbound lane on the south side of Box Springs Road. The construction will include curb, gutter, sidewalks, traffic signal modifications, storm drain improvements, and right of way acquisitions. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.</p> <p>This project was previously funded through TUMF and Measure A.</p> <p><b>Justification or Significance of Improvement:</b> This project will provide improvements that will mitigate traffic congestion by reducing travel time and fuel consumption.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.									150,000	150,000	300,000
Design									350,000	350,000	350,000
Right of Way									2,121,000	2,121,000	2,121,000
Construction									150,000	150,000	150,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,771,000</b>	<b>2,921,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,521,000	2,521,000
Measure A (2001) 2001.UNF									150,000	250,000	400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,771,000</b>	<b>2,921,000</b>

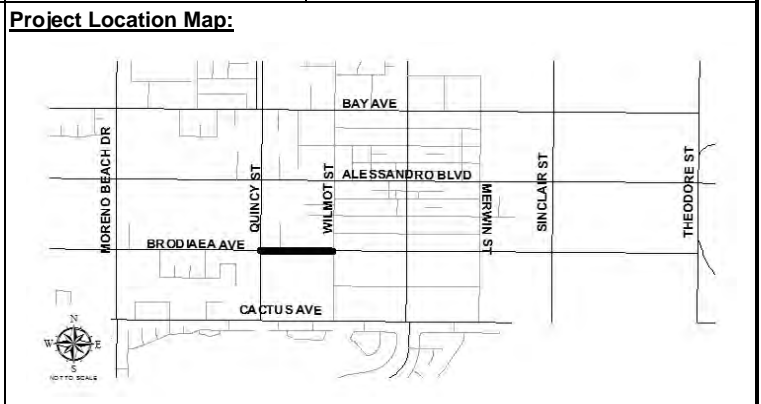
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Quincy Street to Wilmot Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										45,000	45,000
Right of Way										50,000	50,000
Construction										325,000	325,000
Other										10,000	10,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										435,000	435,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>



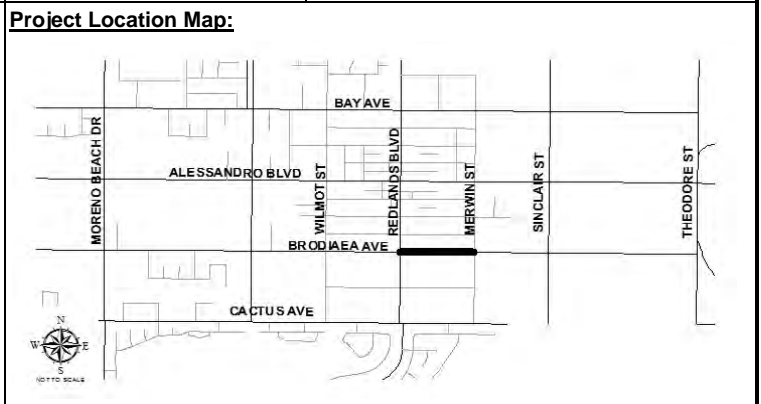
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Redlands Boulevard to Merwin Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										45,000	45,000
Right of Way										50,000	50,000
Construction										325,000	325,000
Other										10,000	10,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										435,000	435,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>435,000</b>

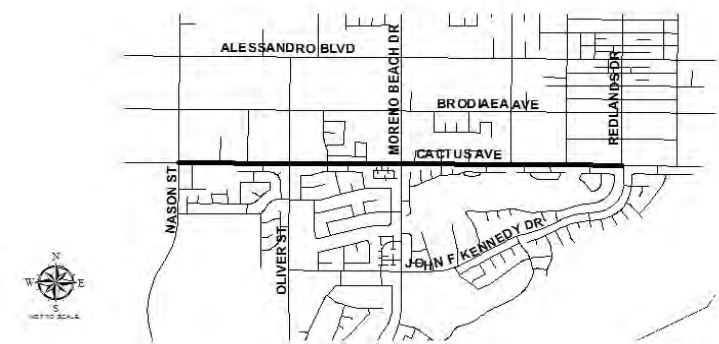
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Wilmot Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										45,000	45,000
Right of Way										325,000	325,000
Construction										10,000	10,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										385,000	385,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Nason Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.</p> <p><b>Justification or Significance of Improvement:</b> This project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										186,200	<b>186,200</b>
Design										372,400	<b>372,400</b>
Right of Way										1,117,400	<b>1,117,400</b>
Construction										5,773,000	<b>5,773,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,449,000</b>	<b>7,449,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										7,449,000	<b>7,449,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,449,000</b>	<b>7,449,000</b>

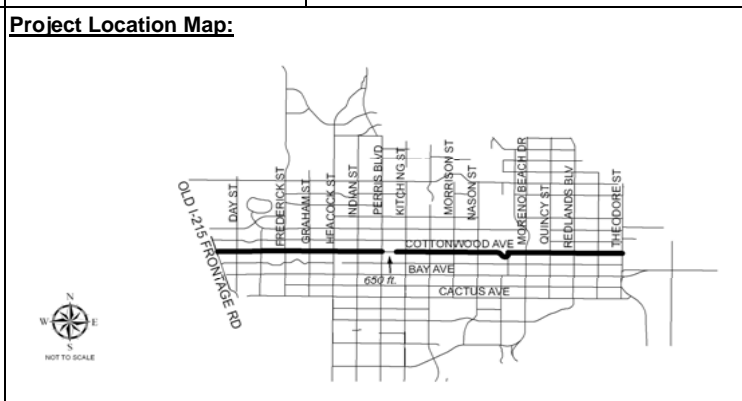
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										1,490,500	<b>1,490,500</b>
Design										3,725,900	<b>3,725,900</b>
Right of Way										4,500,000	<b>4,500,000</b>
Construction										15,908,600	<b>15,908,600</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,625,000</b>	<b>25,625,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										25,625,000	<b>25,625,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,625,000</b>	<b>25,625,000</b>

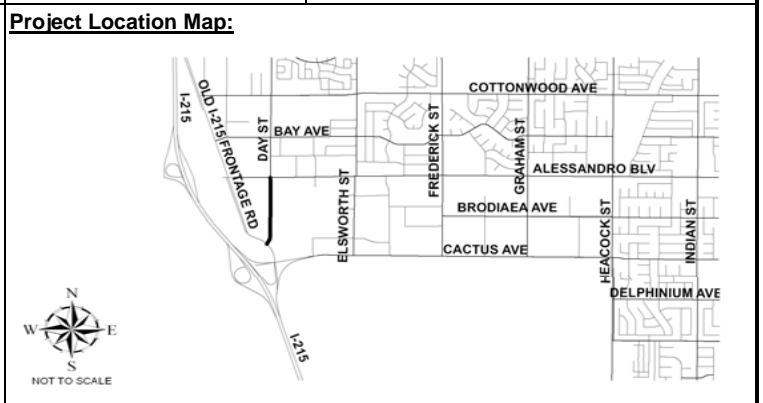
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Alessandro Boulevard to Old 215 Frontage Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.

**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										127,600	<b>127,600</b>
Design										319,000	<b>319,000</b>
Right of Way										382,000	<b>382,000</b>
Construction										1,430,400	<b>1,430,400</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,259,000</b>	<b>2,259,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										2,259,000	<b>2,259,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,259,000</b>	<b>2,259,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Box Springs Road to Cottonwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street widening improvements.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										149,000	<b>149,000</b>
Design										372,000	<b>372,000</b>
Right of Way										1,126,000	<b>1,126,000</b>
Construction										1,627,000	<b>1,627,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,274,000</b>	<b>3,274,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										3,274,000	<b>3,274,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,274,000</b>	<b>3,274,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Cottonwood Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth. The ultimate widening will occur as part of new development frontage improvements.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										42,500	<b>42,500</b>
Design										159,500	<b>159,500</b>
Right of Way										449,000	<b>449,000</b>
Construction										1,084,000	<b>1,084,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735,000</b>	<b>1,735,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Dif Arterial Streets (2901) 3301.UNF										1,735,000	<b>1,735,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735,000</b>	<b>1,735,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street Widening / Eucalyptus Avenue to 660 Ft North</p> <p><b>Department / Division:</b> Community and Economic Development Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will widen Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements include construction of curb, gutter, paving of the third northbound lane, drainage modification, and pedestrian ramp reconstruction at the northeast corner of Day Street and Eucalyptus Avenue. The project was funded through former RDA funds.</p> <p>Design / Environmental: 95% complete in March 2012 (Placed on hold until additional funds become available)          Advertisement / Award: Subject to availability of funds          Construction: Subject to availability of funds</p> <p><b>Justification or Significance of Improvement:</b>          This project will construct missing curb, gutter, and paving to close a gap in northbound direction and complete the roadway segment in accordance with the General Plan classification for divided major arterials.</p> <p><b>Estimated Maintenance Costs:</b>          Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p align="center"><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							700,000				700,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							700,000				700,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>



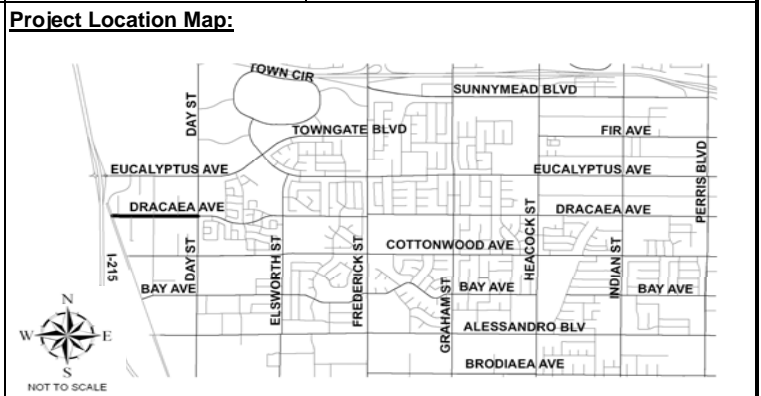
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Dracaea Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.




**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										182,300	<b>182,300</b>
Design										247,500	<b>247,500</b>
Right of Way										260,700	<b>260,700</b>
Construction										1,367,500	<b>1,367,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,000</b>	<b>2,058,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,058,000	<b>2,058,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,000</b>	<b>2,058,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Nason Street to 700 Ft East of Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										76,000	<b>76,000</b>
Design										103,600	<b>103,600</b>
Right of Way										191,900	<b>191,900</b>
Construction										572,500	<b>572,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,000</b>	<b>944,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										944,000	<b>944,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,000</b>	<b>944,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										116,900	<b>116,900</b>
Design										158,600	<b>158,600</b>
Right of Way										199,500	<b>199,500</b>
Construction										877,000	<b>877,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,000</b>	<b>1,352,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,352,000	<b>1,352,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,000</b>	<b>1,352,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										57,600	57,600
Design										78,400	78,400
Right of Way											
Construction										432,000	432,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,000</b>	<b>568,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										568,000	568,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,000</b>	<b>568,000</b>

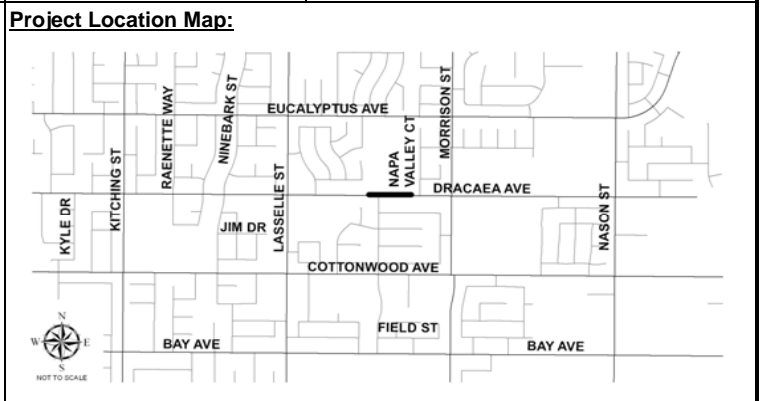
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue West of Napa Valley Court Widening</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project will widen a 660-foot section of Dracaea Avenue on the north side of the street, in front of a vacant parcel, to provide a pavement width sufficient to install a double-yellow centerline stripe without removing on-street parking for the fronting residential properties.

**Justification or Significance of Improvement:**  
The improvement would provide for standard lane widths in both directions.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							132,800				
Design							180,200				180,200
Right of Way							995,700				995,700
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,308,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,175,900</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							1,308,700				1,308,700
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,308,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,308,700</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										132,800	<b>132,800</b>
Design										180,500	<b>180,500</b>
Right of Way											
Construction										995,700	<b>995,700</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309,000</b>	<b>1,309,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,309,000	<b>1,309,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,309,000</b>	<b>1,309,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Elder Avenue / Morrison Street to Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										149,500	149,500
Design										203,000	203,000
Right of Way										299,200	299,200
Construction										1,122,300	1,122,300
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,774,000</b>	<b>1,774,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,774,000	1,774,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,774,000</b>	<b>1,774,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Elsworth Street / Eucalyptus Avenue to Goldencrest Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										67,000	<b>67,000</b>
Design										167,400	<b>167,400</b>
Right of Way										884,000	<b>884,000</b>
Construction										736,600	<b>736,600</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,855,000</b>	<b>1,855,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										1,855,000	<b>1,855,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,855,000</b>	<b>1,855,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Encilia Avenue / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										372,000	<b>372,000</b>
Design										531,500	<b>531,500</b>
Right of Way										2,586,500	<b>2,586,500</b>
Construction										11,893,000	<b>11,893,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,383,000</b>	<b>15,383,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										15,383,000	<b>15,383,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,383,000</b>	<b>15,383,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / I-215 to Towngate Blvd., Heacock St. to Perris Blvd., and Kitching St.</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping on Eucalyptus Avenue between 1-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, and Kitching Street to Morrison Street.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines
  Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										961,000	<b>961,000</b>
Design										1,922,000	<b>1,922,000</b>
Right of Way										4,806,000	<b>4,806,000</b>
Construction										10,733,000	<b>10,733,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,422,000</b>	<b>18,422,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										353,000	<b>353,000</b>
DIF Arterial Streets (2901) 3301.UNF										18,069,000	<b>18,069,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,422,000</b>	<b>18,422,000</b>

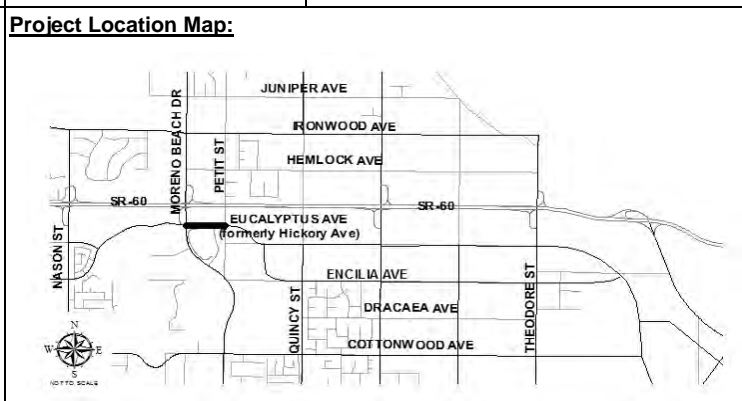
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										101,300	<b>101,300</b>
Design										253,000	<b>253,000</b>
Right of Way										498,700	<b>498,700</b>
Construction										1,113,000	<b>1,113,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										117,900	<b>117,900</b>
DIF Arterial Streets (2901) 3301.UNF										1,847,800	<b>1,847,800</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>	<b>1,966,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Perris Boulevard to Kitching Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Eucalyptus Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve a segment of Eucalyptus Avenue along the south side of the roadway, where full-width street and sidewalk improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										116,000	116,000
Right of Way										220,000	220,000
Construction										849,000	849,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,200,000	1,200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										212,300	212,300
Design										552,100	552,100
Right of Way										1,061,800	1,061,800
Construction										2,420,800	2,420,800
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,247,000</b>	<b>4,247,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										254,800	254,800
DIF Arterial Streets (2901) 3301.UNF										3,992,200	3,992,200
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,247,000</b>	<b>4,247,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Redlands Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of removing the existing pavement along Eucalyptus Avenue, widening the street for two (2) westbound lanes, one (1) eastbound lane, and constructing a raised median island with dedicated right turn pockets. The project will also construct traffic signals, utilities, sidewalk, Class I Bike Lanes, and parkway improvements to include landscaping.

The phased improvements will meet the City's Traffic Circulation Element for the north half of Eucalyptus Avenue plus half of the southerly street improvements.

**Justification or Significance of Improvement:**  
 These improvements will improve the level of service at both intersections, reduce truck traffic congestion on Eucalyptus Avenue, and also reduce flooding by improving storm drain facilities in the area. The state local partnership program will fund one million dollars of matching funds towards the project.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							10,000				10,000
							5,415,000				5,415,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF							1,000,000				1,000,000
SLPP Grant UNF							1,000,000				1,000,000
Developer Contribution UNF							3,425,000				3,425,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,425,000</b>

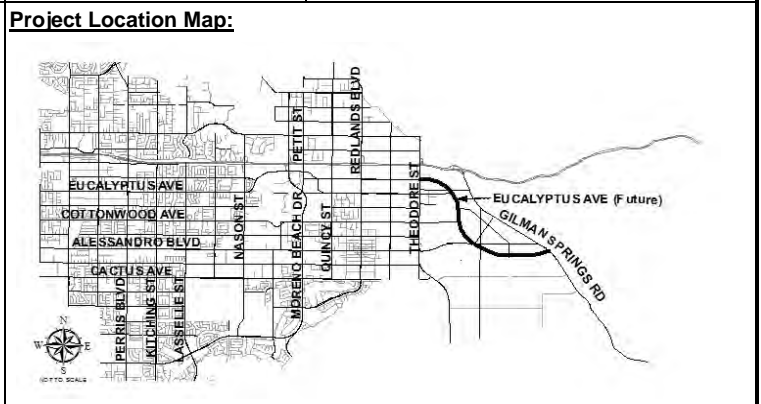
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	<b>Project Status:</b>	<b>Project Priority in CIP Category</b>
<b>Department / Division:</b> Public Works Department / Capital Projects Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold
		<input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										887,500	<b>887,500</b>
Design										2,218,000	<b>2,218,000</b>
Right of Way										4,372,400	<b>4,372,400</b>
Construction										9,759,100	<b>9,759,100</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,237,000</b>	<b>17,237,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,034,500	<b>1,034,500</b>
DIF Arterial Streets (2901) 3301.UNF										16,202,500	<b>16,202,500</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,237,000</b>	<b>17,237,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Fir Avenue / Tamara Drive to Kitching Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										30,500	30,500
Design										41,500	41,500
Right of Way										230,000	230,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>	<b>302,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										302,000	302,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>	<b>302,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will involve replacing a temporary glue down curb median with a permanent median on Frederick Street from Calle San Juan de Los Lagos to Alessandro Boulevard.

This project was deferred indefinitely by the City Council during their June 23, 2009 meeting.

This project was previously funded under DIF Arterial Streets.

**Justification or Significance of Improvement:**  
 The median will enhance safety and channelize turn movements.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										20,000	20,000
Right of Way										400,000	400,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										425,000	425,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>

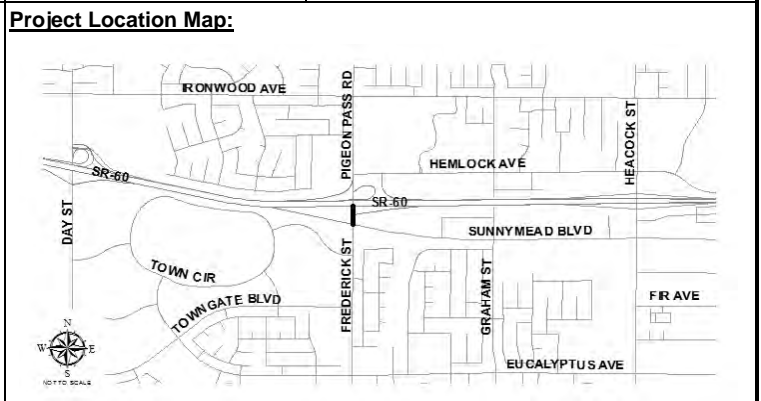
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Frederick Street / SR-60 to Sunnymead Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street widening improvements and would add north-south through lanes to match the General Plan cross section.

**Justification or Significance of Improvement:**  
The project is needed to provide widening in the corridor to accommodate traffic growth.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										62,600	<b>62,600</b>
Design										85,000	<b>85,000</b>
Right of Way										469,400	<b>469,400</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>617,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										617,000	<b>617,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>617,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

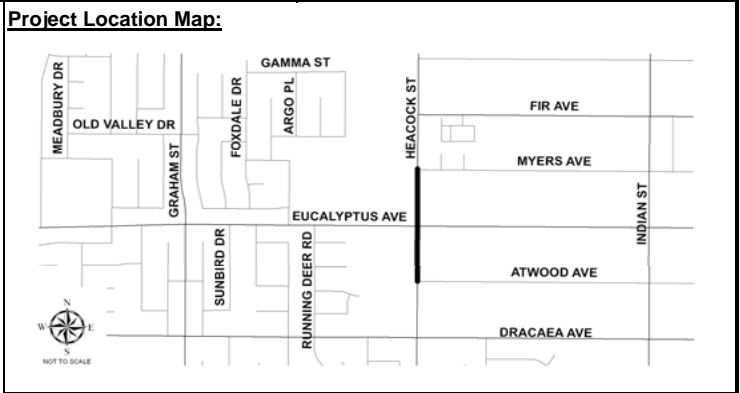
<b>Project Title:</b> Heacock Street Sidewalk / Atwood Avenue to Myers Avenue  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Phase 1 constructed a temporary asphalt concrete sidewalk which was completed in June 2012.

Phase 2 (Ultimate Improvements)  
 This project will construct the ultimate street improvements and sidewalk along the east side of Heacock Street between Atwood Avenue and Myers Avenue. The project requires acquisition of right of way located on the east side of Heacock Street. Improvements will include full street widening on the east side that accommodates the General Plan cross section for Heacock Street (widening of the existing two through lanes, striped median, and shoulder), as well as construction of the ultimate sidewalk along this segment.

**Justification or Significance of Improvement:**  
 This project will enhance the traffic conditions and provide a concrete sidewalk and full street width improvements per the City standard for this section of Heacock Street.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										29,000	
Design										200,000	
Right of Way										470,000	
Construction										550,000	
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249,000</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,249,000	1,249,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249,000</b>	<b>1,249,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Gentian Avenue / Heacock Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										152,500	152,500
Design										381,500	381,500
Right of Way										352,500	352,500
Construction										1,677,500	1,677,500
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564,000</b>	<b>2,564,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,564,000	2,564,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564,000</b>	<b>2,564,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										157,000	157,000
Design										222,000	222,000
Right of Way										535,000	535,000
Construction										2,074,000	2,074,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,988,000</b>	<b>2,988,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,988,000	2,988,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,988,000</b>	<b>2,988,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> I-215 / Cactus Avenue Interchange Improvements</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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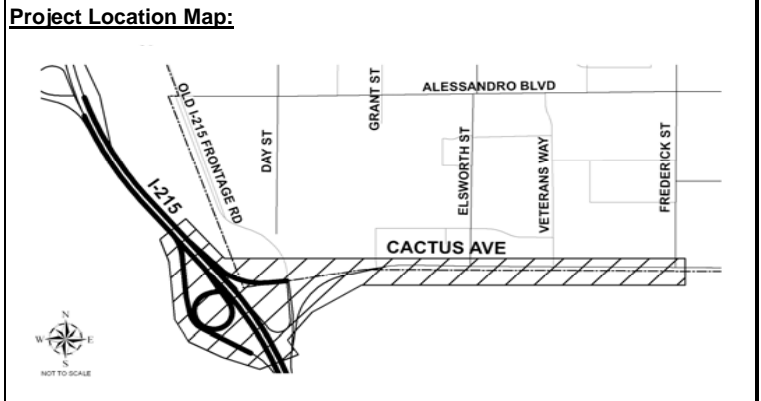
**Project Description:**  
 The project will study alternatives to improve the I-215 / Cactus Avenue on- and off-ramps, eliminating or realigning auxiliary lanes and widening or replacing the over-crossing structure at I-215 / Cactus Avenue. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG).

Project Study Report: Caltrans sign-off July 2009  
 Project Approval and Environmental Documentation: Subject to available funding  
 Design: Subject to available funding  
 Right of Way: Subject to available funding  
 Construction: Subject to available funding

This project was previously funded under TUMF.

**Justification or Significance of Improvement:**  
 The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Cactus Avenue and to the main gate at March Air Reserve Base (MARB).

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.								1,000,000			1,000,000
Design								3,500,000			3,500,000
Right of Way									5,100,000		5,100,000
Construction										42,800,000	42,800,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,100,000</b>	<b>42,800,000</b>	<b>52,400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF								4,500,000	5,100,000	42,800,000	52,400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,100,000</b>	<b>42,800,000</b>	<b>52,400,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Manzanita Avenue to San Michele Road</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. The SR-60 bridge crossing is listed separately under the "Bridges" category in this CIP.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										637,800	<b>637,800</b>
Design										1,275,500	<b>1,275,500</b>
Right of Way										3,755,000	<b>3,755,000</b>
Construction										17,894,700	<b>17,894,700</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,563,000</b>	<b>23,563,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										23,563,000	<b>23,563,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,563,000</b>	<b>23,563,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / San Michele Road to Southerly City Limits</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										265,700	265,700
Right of Way										385,800	385,800
Construction										3,354,900	3,354,900
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,134,000</b>	<b>4,134,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,504,400	2,504,400
DIF Arterial Streets (2901) 3301.UNF										1,629,600	1,629,600
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,134,000</b>	<b>4,134,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										261,000	<b>261,000</b>
Design										652,500	<b>652,500</b>
Right of Way										703,000	<b>703,000</b>
Construction										2,871,500	<b>2,871,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,488,000</b>	<b>4,488,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										4,488,000	<b>4,488,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,488,000</b>	<b>4,488,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Nason Street to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										212,500	<b>212,500</b>
Design										425,200	<b>425,200</b>
Right of Way										1,041,700	<b>1,041,700</b>
Construction										6,382,600	<b>6,382,600</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,062,000</b>	<b>8,062,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,227,600	<b>5,227,600</b>
DIF Arterial Streets (2901) 3301.UNF										2,834,400	<b>2,834,400</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,062,000</b>	<b>8,062,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Perris Boulevard to Nason Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will widen Ironwood Avenue from Perris Boulevard to Nason Street from two lanes to four lanes with a two-way turn lane, bike lanes, and sidewalks west of Vista de Cerros, and two lanes with two-way left-turn lane, bike lanes, and sidewalks east of Vista de Cerros. The City Council approved the Mitigated Negative Declaration for the project in May 2011, and WRCOG has reimbursed the City for the PA&ED phase. Final design and construction will proceed based on available funding. Staff has identified two potential projects that could be implemented if appropriate funding were made available. The first is widening at the northwest corner of Ironwood Avenue and Kitching Street to remove the bottleneck at this point and provide four travel lanes between Perris Boulevard and Lasselle Street at a cost of \$800,000. The second is widening between Dalehurst Road and Helga Lane, with transitions on each end, to provide a turning lane, shoulders, and sidewalk at a cost of \$990,000. Either project would require 18-24 months to allow for final design, utility coordination, and/or right of way acquisition as appropriate.  
 Preliminary Engineering / Environmental: Completed June 2011; Right of Way and Design: Subject to available funding

**Justification or Significance of Improvement:**  
 Ironwood Avenue provides a local east-west traffic link within the City. The proposed improvements will enhance roadway capacity and improve safety.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design							1,800,000				1,800,000
Right of Way							900,000				900,000
Construction								9,000,000			9,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>11,700,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF							2,700,000	9,000,000			11,700,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>11,700,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Redlands Boulevard to Theodore Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										159,500	159,500
Design										318,900	318,900
Right of Way										186,700	186,700
Construction										2,969,900	2,969,900
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,635,000</b>	<b>3,635,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,635,000	3,635,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,635,000</b>	<b>3,635,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> John F. Kennedy Drive / Heacock Street to Lasselle Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										53,100	<b>53,100</b>
Design										90,400	<b>90,400</b>
Right of Way										173,200	<b>173,200</b>
Construction										854,300	<b>854,300</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,000</b>	<b>1,171,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,171,000	<b>1,171,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,000</b>	<b>1,171,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Kitching Street / Gentian Avenue to Southerly City Limits</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										375,000	<b>375,000</b>
Design										875,000	<b>875,000</b>
Right of Way										1,875,000	<b>1,875,000</b>
Construction										7,004,000	<b>7,004,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,129,000</b>	<b>10,129,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										10,129,000	<b>10,129,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,129,000</b>	<b>10,129,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Kitching Street / Sunnymead Boulevard to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										235,000	<b>235,000</b>
Design										500,000	<b>500,000</b>
Right of Way										1,200,000	<b>1,200,000</b>
Construction										4,127,000	<b>4,127,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,062,000</b>	<b>6,062,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										6,062,000	<b>6,062,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,062,000</b>	<b>6,062,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**


<p><b>Project Title:</b> Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along west side of Kitching Street from Wedmore Drive to Fir Avenue and along south side of Fir Avenue from Kitching Street to Laury Lane.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of Kitching Street and Fir Avenue where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										98,000	98,000
Right of Way										782,000	782,000
Construction										580,000	580,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,470,000</b>	<b>1,470,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,470,000	1,470,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,470,000</b>	<b>1,470,000</b>




**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										215,700	<b>215,700</b>
Design										539,300	<b>539,300</b>
Right of Way										632,000	<b>632,000</b>
Construction										2,373,000	<b>2,373,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,760,000</b>	<b>3,760,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										3,760,000	<b>3,760,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,760,000</b>	<b>3,760,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Emma Lane to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.</p> <p><b>Justification or Significance of Improvement:</b> The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										51,600	51,600
Design										128,900	128,900
Right of Way										140,300	140,300
Construction										567,200	567,200
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,000</b>	<b>888,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										888,000	888,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,000</b>	<b>888,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Alessandro Boulevard to Bay Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										20,000	<b>20,000</b>
Design										75,000	<b>75,000</b>
Right of Way										200,000	<b>200,000</b>
Construction										709,000	<b>709,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,000</b>	<b>1,004,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										803,000	<b>803,000</b>
DIF Arterial Streets (2901) 3301.UNF										201,000	<b>201,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,004,000</b>	<b>1,004,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Boulder Ridge Drive to Wride Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										33,200	33,200
Design										45,000	45,000
Right of Way										248,800	248,800
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,000</b>	<b>327,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										327,000	327,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,000</b>	<b>327,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Franlou Drive to Boulder Ridge Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										30,000	<b>30,000</b>
Design										40,500	<b>40,500</b>
Right of Way										103,000	<b>103,000</b>
Construction										224,500	<b>224,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,000</b>	<b>398,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										398,000	<b>398,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,000</b>	<b>398,000</b>

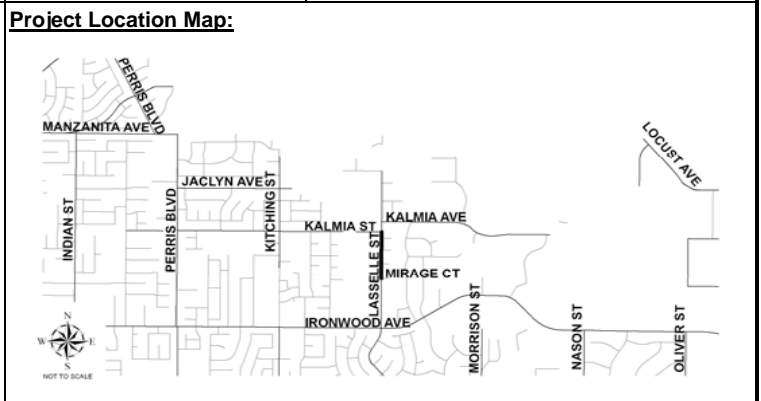
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Kalmia Street to Mirage Court</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										186,000	<b>186,000</b>
Design										253,000	<b>253,000</b>
Right of Way										621,000	<b>621,000</b>
Construction										1,397,000	<b>1,397,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,457,000</b>	<b>2,457,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,457,000	<b>2,457,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,457,000</b>	<b>2,457,000</b>

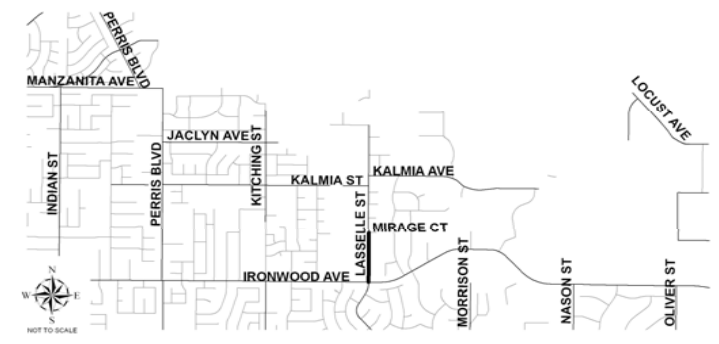
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. The estimated cost of interim improvements for this segment is \$1,400,000. The estimated cost of ultimate street improvements for this segment of Lasselle Street is \$2,400,000</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										104,000	<b>104,000</b>
Design										281,000	<b>281,000</b>
Right of Way										530,000	<b>530,000</b>
Construction										1,485,000	<b>1,485,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,920,000	<b>1,920,000</b>
DIF Arterial Streets (2901) 3301.UNF										480,000	<b>480,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Mirage Court to Ironwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										180,000	<b>180,000</b>
Design										244,000	<b>244,000</b>
Right of Way										363,000	<b>363,000</b>
Construction										1,348,000	<b>1,348,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,000</b>	<b>2,135,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,135,000	<b>2,135,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,000</b>	<b>2,135,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Wride Street to Kalmia Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

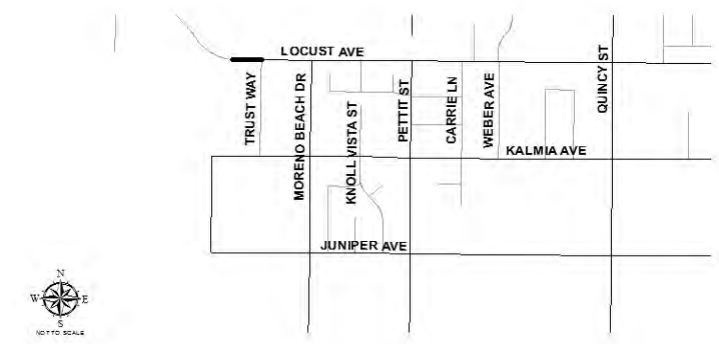
 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										57,300	57,300
Design										77,800	77,800
Right of Way											
Construction										429,900	429,900
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	<b>565,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										565,000	565,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,000</b>	<b>565,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Locust Avenue / 350 Ft West of Trust Way to Trust Way</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										70,500	<b>70,500</b>
Design										96,000	<b>96,000</b>
Right of Way											
Construction										529,500	<b>529,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,000</b>	<b>696,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										696,000	<b>696,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,000</b>	<b>696,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Locust Avenue / Moreno Beach Drive to Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										238,500	<b>238,500</b>
Design										595,500	<b>595,500</b>
Right of Way											
Construction										2,621,000	<b>2,621,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,455,000</b>	<b>3,455,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										3,455,000	<b>3,455,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,455,000</b>	<b>3,455,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Locust Avenue / Trust Way to Moreno Beach Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										113,000	<b>113,000</b>
Design										153,500	<b>153,500</b>
Right of Way											
Construction										847,500	<b>847,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,000</b>	<b>1,114,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,114,000	<b>1,114,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,000</b>	<b>1,114,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The ultimate improvements will widen Moreno Beach Dr. from two lanes to a six lane divided major arterial highway at a cost of \$22,786,000. Due to possible funding constraints, a seven-phase approach to the project may be necessary.  
 Ph. 1 - Construct interim four lane facility at Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$3,774,000). Ph. 2 - Alessandro Blvd./Moreno Beach Dr. intersection widening (\$3,917,000). Ph. 3 - Construct interim four lane facility at Moreno Beach Dr. from South of Cottonwood Ave. to north of Alessandro Blvd. (\$1,748,000). Ph. 4 - Construct interim four lane facility at Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$1,324,000). Ph. 5 - Full six lane facility on Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$5,426,000). Ph. 6 - Full six lane facility on Moreno Beach Dr. from south of Cottonwood Ave. to north of Alessandro Blvd. (\$3,735,000). Ph. 7 - Full six lane facility on Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$2,862,000).  
 PAS & PSR: Completed in April 2011; Design & CEQA for Phase I will take approximately 5 months, subject to available funding. Construction for Phase I will take approximately 9 months.



**Justification or Significance of Improvement:**  
 This project will improve traffic flow and enhance safety. The arterial improvements are consistent with the City's General Plan.

**CIP Category**

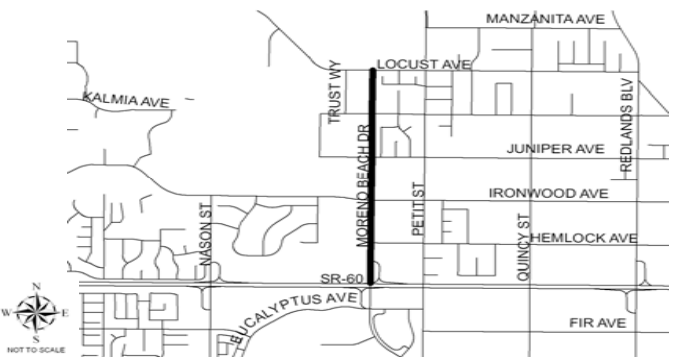
<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

PROJECT PHASE	CY Budget FY 2011-2012	CY Projected Expenditure FY 2011-2012	CY Return to Fund Balance FY 2011-2012	Carryover to FY 2012-2013	New Request FY 2012-2013	Carryover plus New Request FY 2012-2013	FY 2013-2014	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.								116,000			116,000
Design								318,000		1,377,270	1,695,270
Right of Way										3,467,000	3,467,000
Construction									3,240,000	13,567,730	16,807,730
Other								100,000		600,000	700,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,000</b>	<b>3,340,000</b>	<b>19,012,000</b>	<b>22,786,000</b>

FUNDING SOURCE	CY Budget FY 2011-2012	CY Projected Expenditure FY 2011-2012	CY Return to Fund Balance FY 2011-2012	Carryover to FY 2012-2013	New Request FY 2012-2013	Carryover plus New Request FY 2012-2013	FY 2013-2014	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF											
DIF Arterial Streets (2901) 3301.UNF								434,000	3,340,000	19,012,000	22,786,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,000</b>	<b>3,340,000</b>	<b>19,012,000</b>	<b>22,786,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Locust Avenue to SR-60</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										186,000	<b>186,000</b>
Design										399,000	<b>399,000</b>
Right of Way										1,030,000	<b>1,030,000</b>
Construction										4,048,000	<b>4,048,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,663,000</b>	<b>5,663,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,020,000	<b>5,020,000</b>
DIF Arterial Streets (2901) 3301.UNF										643,000	<b>643,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,663,000</b>	<b>5,663,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Morrison Street / Eucalyptus Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										480,000	480,000
Design										930,000	930,000
Right of Way										1,305,000	1,305,000
Construction										4,813,000	4,813,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,528,000</b>	<b>7,528,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										7,528,000	7,528,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,528,000</b>	<b>7,528,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

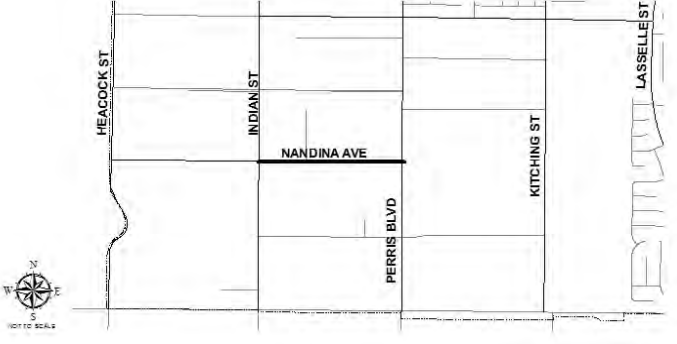
<p><b>Project Title:</b> Nandina Avenue / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										106,000	<b>106,000</b>
Design										142,500	<b>142,500</b>
Right of Way										788,500	<b>788,500</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,000</b>	<b>1,037,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,037,000	<b>1,037,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,037,000</b>	<b>1,037,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

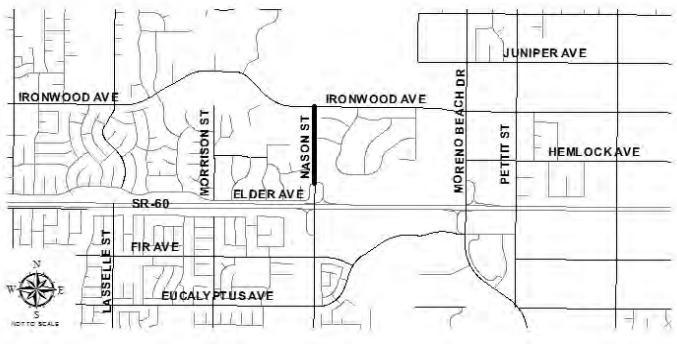
<p><b>Project Title:</b> Nandina Avenue / Indian Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements on the south side of Nandina Avenue that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										185,000	<b>185,000</b>
Design										463,000	<b>463,000</b>
Right of Way										2,036,000	<b>2,036,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,000</b>	<b>2,684,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,684,000	<b>2,684,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,000</b>	<b>2,684,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Elder Avenue to Ironwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Nason Street Segment: Elder Avenue to Ironwood Avenue This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										85,000	<b>85,000</b>
Design										100,000	<b>100,000</b>
Right of Way										200,000	<b>200,000</b>
Construction										615,000	<b>615,000</b>
Other											<b>0</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,000,000	<b>1,000,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

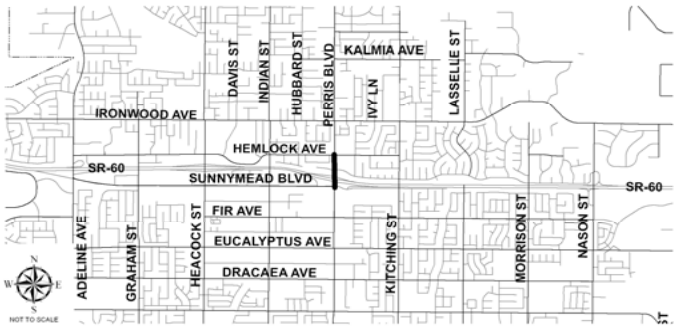
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Oliver Street / Alessandro Boulevard to Iris Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										227,000	<b>227,000</b>
Design										567,000	<b>567,000</b>
Right of Way										382,500	<b>382,500</b>
Construction										2,495,500	<b>2,495,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,672,000</b>	<b>3,672,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,672,000	<b>3,672,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,672,000</b>	<b>3,672,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will widen the roadway and construct median improvements.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										31,500	31,500
Design										110,500	110,500
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,000</b>	<b>142,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										142,000	142,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,000</b>	<b>142,000</b>

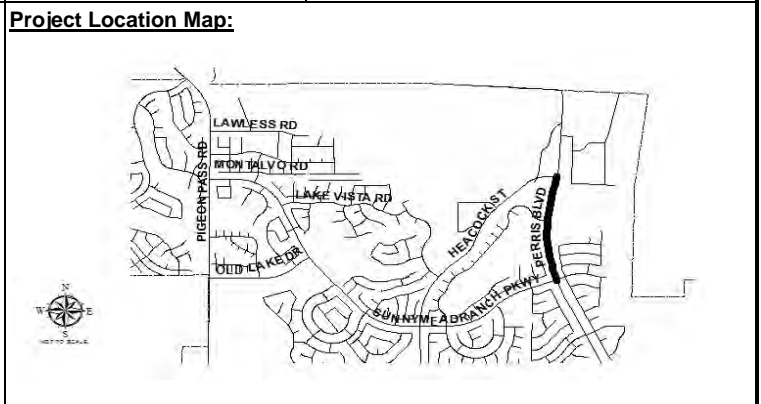
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / North of Sunnymead Ranch Parkway to Heacock Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										69,100	69,100
Design										265,700	265,700
Right of Way										2,220,200	2,220,200
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,555,000</b>	<b>2,555,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,149,800	1,149,800
DIF Arterial Streets (2901) 3301.UNF										1,405,200	1,405,200
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,555,000</b>	<b>2,555,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**


<p><b>Project Title:</b> Perris Boulevard / Sunnymead Boulevard to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										159,000	<b>159,000</b>
Design										319,000	<b>319,000</b>
Right of Way										1,235,000	<b>1,235,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,713,000</b>	<b>1,713,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,713,000	<b>1,713,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,713,000</b>	<b>1,713,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Quincy Street / Locust Avenue to Kalmia Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										35,000	<b>35,000</b>
Design										60,000	<b>60,000</b>
Right of Way										150,000	<b>150,000</b>
Construction										405,000	<b>405,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										650,000	<b>650,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Quincy Street / Kalmia Avenue to SR-60</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										35,000	<b>35,000</b>
Design										125,000	<b>125,000</b>
Right of Way										500,000	<b>500,000</b>
Construction										1,392,000	<b>1,392,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,052,000	<b>2,052,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Quincy Street / Eucalyptus Avenue to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt, concrete paving, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										630,000	<b>630,000</b>
Design										1,575,500	<b>1,575,500</b>
Right of Way										3,830,500	<b>3,830,500</b>
Construction										6,932,000	<b>6,932,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,968,000</b>	<b>12,968,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										12,968,000	<b>12,968,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,968,000</b>	<b>12,968,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Reche Canyon Road / Northerly City Limits to Moreno Beach Drive</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										79,500	<b>79,500</b>
Design										319,000	<b>319,000</b>
Right of Way										56,000	<b>56,000</b>
Construction										2,786,500	<b>2,786,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,241,000</b>	<b>3,241,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										3,241,000	<b>3,241,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,241,000</b>	<b>3,241,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Alessandro Boulevard to Cactus Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										265,000	<b>265,000</b>
Design										663,000	<b>663,000</b>
Right of Way										70,500	<b>70,500</b>
Construction										2,916,500	<b>2,916,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,915,000</b>	<b>3,915,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,915,000	<b>3,915,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,915,000</b>	<b>3,915,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Locust Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**


 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										1,595,000	<b>1,595,000</b>
Design										3,189,000	<b>3,189,000</b>
Right of Way										4,251,500	<b>4,251,500</b>
Construction										11,845,500	<b>11,845,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,881,000</b>	<b>20,881,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										7,726,000	<b>7,726,000</b>
DIF Arterial Streets (2901) 3301.UNF										13,155,000	<b>13,155,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,881,000</b>	<b>20,881,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Northerly City Limits to Locust Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										123,500	<b>123,500</b>
Design										309,000	<b>309,000</b>
Right of Way										113,000	<b>113,000</b>
Construction										1,359,500	<b>1,359,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>	<b>1,905,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,905,000	<b>1,905,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>	<b>1,905,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of replacement interchanges, including bridge replacements. Caltrans will require all such work to be approved and processed through the City of Moreno Valley prior to submittal to Caltrans for approval. Highland Fairview will provide a funding deposit for City staff to review the PSRs.

Estimated total costs per interchange:  
 Redlands Boulevard / SR-60 - \$52,000,000; Gilman Springs Road / SR-60 - \$70,000,000.

The listed schedule is dependent upon available funding.  
 PSRs: July 2014 to June 2015  
 Preliminary Engineering / Environmental: July 2015 to December 2016  
 Design and Right of Way: January 2017 to December 2018  
 Construction: January 2019 to January 2021

**Justification or Significance of Improvement:**  
 The existing interchanges require modification to meet future traffic demands.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							40,000	4,000,000			4,040,000
Design									6,000,000		6,000,000
Right of Way										24,000,000	24,000,000
Construction										83,000,000	83,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>107,000,000</b>	<b>117,040,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Highland Fairview (011) 011.UNF							40,000				40,000
TUMF Cap. Proj. (3003) 3003.UNF								4,000,000	6,000,000	107,000,000	117,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>107,000,000</b>	<b>117,040,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> San Michele Road / Heacock Street to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										79,000	<b>79,000</b>
Design										197,000	<b>197,000</b>
Right of Way										574,000	<b>574,000</b>
Construction										868,000	<b>868,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,718,000</b>	<b>1,718,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,718,000	<b>1,718,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,718,000</b>	<b>1,718,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> San Michele Road / Indian Street to Perris Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										113,000	113,000
Design										283,500	283,500
Right of Way										196,500	196,500
Construction										1,247,000	1,247,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,840,000	1,840,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sinclair Street / Eucalyptus Avenue to Encilia Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										18,000	<b>18,000</b>
Design										54,000	<b>54,000</b>
Right of Way										572,000	<b>572,000</b>
Construction										385,000	<b>385,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,000</b>	<b>1,029,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,029,000	<b>1,029,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,000</b>	<b>1,029,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sinclair Street / Encilia Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										372,000	372,000
Right of Way										3,087,000	3,087,000
Construction										6,644,000	6,644,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156,000</b>	<b>10,156,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,156,000	10,156,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156,000</b>	<b>10,156,000</b>

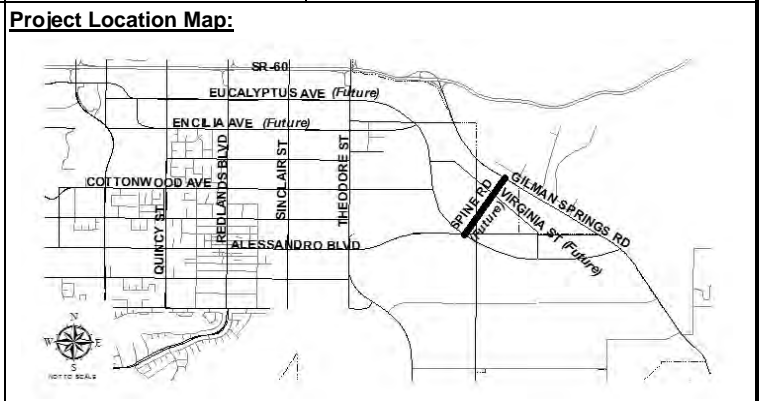
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will provide street improvements which include sidewalk, curb, gutter, asphalt concrete pavement, and striping.

**Justification or Significance of Improvement:**  
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

**Estimated Maintenance Costs:**  
Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										265,500	<b>265,500</b>
Design										478,500	<b>478,500</b>
Right of Way										2,923,000	<b>2,923,000</b>
Construction										6,862,000	<b>6,862,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,529,000</b>	<b>10,529,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,529,000	<b>10,529,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,529,000</b>	<b>10,529,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Street In-Lieu Fees Project  <b>Department / Division:</b> Public Works Department / Land Development Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<b>Project Description:</b> The street in-lieu fees help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.  <b>Justification or Significance of Improvement:</b> As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.  <b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.	<b>Project Location Map:</b>  <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Street Name</th> <th style="text-align: left;">Project Number</th> <th style="text-align: right;">Collected</th> </tr> </thead> <tbody> <tr><td>Belia Ct -----</td><td>PM 26547 -----</td><td style="text-align: right;">\$13,000.00</td></tr> <tr><td>Black Oak Ave -----</td><td>PA04-0011/ PM19476 -----</td><td style="text-align: right;">\$10,446.00</td></tr> <tr><td>Highland Blvd -----</td><td>P05-169 -----</td><td style="text-align: right;">\$10,383.00</td></tr> <tr><td>Hilton Dr -----</td><td>PA04-0182 -----</td><td style="text-align: right;">\$5,226.00</td></tr> <tr><td>Maltby Ave and Kimberly Ave ---</td><td>P04-216 -----</td><td style="text-align: right;">\$33,420.00</td></tr> <tr><td>Quincy St -----</td><td>PA02-0122 -----</td><td style="text-align: right;">\$18,333.57</td></tr> <tr><td>Via Von Botsch -----</td><td>PA06-0019 -----</td><td style="text-align: right;">\$14,899.00</td></tr> <tr><td>Black Oak Ave -----</td><td>PA04-0207 -----</td><td style="text-align: right;">\$9,440.64</td></tr> <tr><td>Kalmia Ave -----</td><td>PA03-0124 -----</td><td style="text-align: right;">\$21,677.00</td></tr> <tr><td><b>Total -----</b></td><td></td><td style="text-align: right;"><b>\$136,825.21</b></td></tr> </tbody> </table>  <b>CIP Category</b> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	Street Name	Project Number	Collected	Belia Ct -----	PM 26547 -----	\$13,000.00	Black Oak Ave -----	PA04-0011/ PM19476 -----	\$10,446.00	Highland Blvd -----	P05-169 -----	\$10,383.00	Hilton Dr -----	PA04-0182 -----	\$5,226.00	Maltby Ave and Kimberly Ave ---	P04-216 -----	\$33,420.00	Quincy St -----	PA02-0122 -----	\$18,333.57	Via Von Botsch -----	PA06-0019 -----	\$14,899.00	Black Oak Ave -----	PA04-0207 -----	\$9,440.64	Kalmia Ave -----	PA03-0124 -----	\$21,677.00	<b>Total -----</b>		<b>\$136,825.21</b>
Street Name	Project Number	Collected																																
Belia Ct -----	PM 26547 -----	\$13,000.00																																
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										27,400	27,400
Design										41,000	41,000
Right of Way										27,400	27,400
Construction										41,000	41,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,800</b>	<b>136,800</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded (4010) 4010.UNF										136,800	136,800
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,800</b>	<b>136,800</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Theodore Street / Ironwood Avenue to Alessandro Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										265,500	<b>265,500</b>
Design										531,500	<b>531,500</b>
Right of Way										701,500	<b>701,500</b>
Construction										8,805,500	<b>8,805,500</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,304,000</b>	<b>10,304,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,304,000	<b>10,304,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,304,000</b>	<b>10,304,000</b>

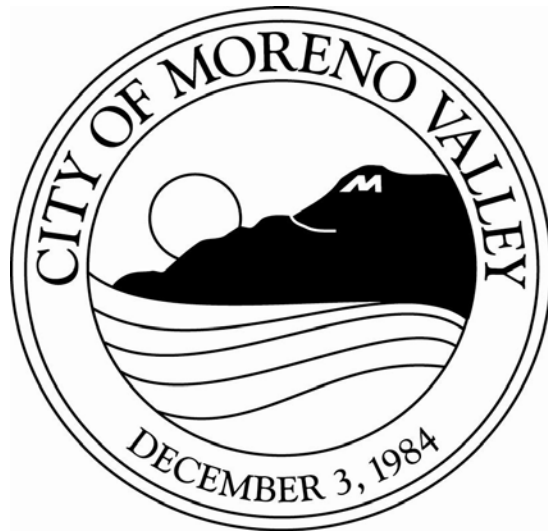
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p><b>Estimated Maintenance Costs:</b> Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										121,000	<b>121,000</b>
Design										242,000	<b>242,000</b>
Right of Way										1,815,000	<b>1,815,000</b>
Construction										9,922,000	<b>9,922,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,100,000</b>	<b>12,100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										12,100,000	<b>12,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,100,000</b>	<b>12,100,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

**Project Name**

**Page #**

***Bridges***

***Funded Projects***

Heacock Street Bridge / Perris Valley Storm Drain Lateral A	BR-3
SR-60 / Nason Street Overcrossing Bridge	BR-4

***Partially Funded Projects***

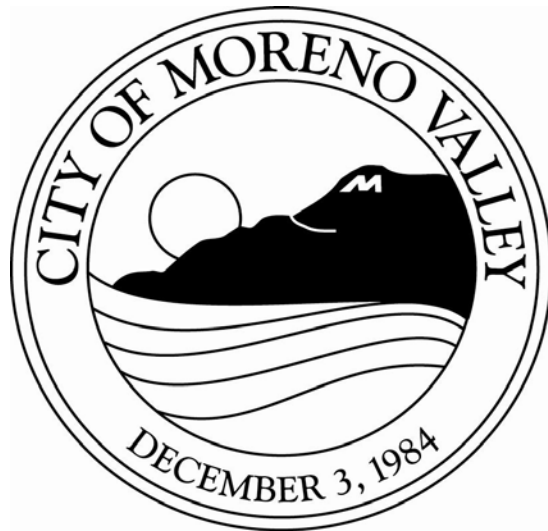
Bridge Repair Maintenance Program	BR-5
Indian Street / Cardinal Avenue Bridge	BR-6

***Unfunded Projects***

Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	BR-7
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	BR-8
Day Street / SR-60 Interchange	BR-9
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	BR-10
Indian Street / Lateral B Bridge	BR-11
Indian Street / SR-60 Overpass	BR-12
Ironwood Avenue / Quincy Street Bridge	BR-13
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	BR-14
Kitching Street Bridge / Perris Valley Storm Drain Lateral A	BR-15
Lasselle Street Bridge Crossing SR-60 between Fir Avenue and Elder Avenue	BR-16
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	BR-17

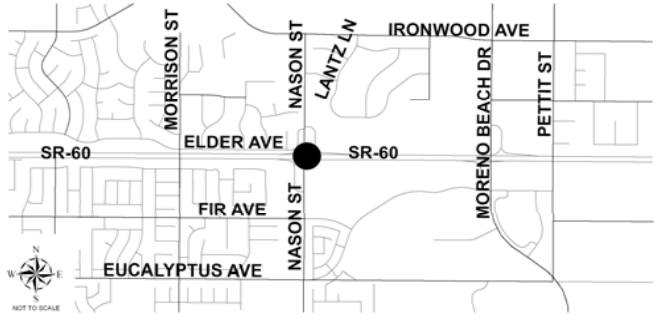


**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**





CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> SR-60 / Nason Street Overcrossing Bridge (802 0003 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project replaced the existing SR-60/Nason Street two-lane bridge with a four-lane bridge, completed Nason Street improvements, installed a soundwall along Elder Avenue, and constructed associated work. Landscaping will be constructed after the bridge is constructed.</p> <p>Construction (Bridge): November 2012 to February 2014        Construction (Landscaping): February 2014 to July 2014</p> <p>Carryover funds are for 3-year plant establishment and close-out of bridge portion of project.</p> <p><b>Justification or Significance of Improvement:</b></p> <p>Expansion of the current facilities is needed due to traffic demand resulting from development in the area. This is a key project in the City's Economic Development Action Plan, in order to stimulate future economic development activity.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	60,000	60,000									
Right of Way Construction	12,483,257	12,183,257		300,000		300,000					300,000
Other											
<b>PROJECT TOTAL</b>	<b>12,543,257</b>	<b>12,243,257</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
SLPP (2001) 802 0003 70 77-2001C	1,000,000	1,000,000									
STPL (Const) (3008) 802 0003 70 77-3008	6,100,000	5,800,000		300,000		300,000					300,000
DIF Interchange (2911) 802 0003 70 77-3311	974,480	974,480									
2007 TABS A (3412) 802 0003 70 77-3412	4,468,777	4,468,777									
<b>REVENUE TOTAL</b>	<b>12,543,257</b>	<b>12,243,257</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

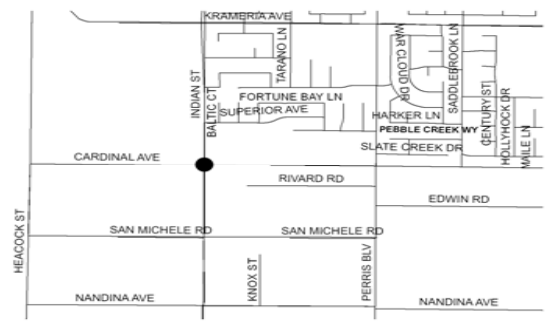
<p><b>Project Title:</b> Bridge Repair Maintenance Program (802 0002 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Bridge Repair Maintenance Program assesses the need for bridge spot repair and deck treatment for bridges located within the City limits. FY 14/15 and outer year funding are for annual inspection and minor maintenance repair. Twenty-two (22) bridges within the City have been identified for priority maintenance inspection. Caltrans has approved \$50,000 for continuing inspections through the Bridge Preventive Maintenance Program (BPMP).</p> <p>Inspection: Complete June 2015          Design: July to December 2015 (Subject to available funding)          Construction: Subject to available funding</p> <p><b>Justification or Significance of Improvement:</b>          This program assesses the need for minor repairs of existing bridges within City limits.</p> <p><b>Estimated Maintenance Costs:</b>          Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					60,000	60,000					60,000
	10,000	9,000		1,000		1,000	10,000	10,000	10,000	10,000	41,000
<b>PROJECT TOTAL</b>	<b>10,000</b>	<b>9,000</b>	<b>0</b>	<b>1,000</b>	<b>60,000</b>	<b>61,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>101,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 802 0002 70 77-2001	10,000	9,000		1,000	10,000	11,000					11,000
BPMP Funds (2301) 802 0002 70 77-2301					50,000	50,000					50,000
Measure A (2001) 2001.UNF							10,000	10,000	10,000	10,000	40,000
<b>REVENUE TOTAL</b>	<b>10,000</b>	<b>9,000</b>	<b>0</b>	<b>1,000</b>	<b>60,000</b>	<b>61,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>101,000</b>

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Indian Street / Cardinal Avenue Bridge (802 0004 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project will involve a conceptual study of the need for and cost of a bridge on Indian Street over Channel Lateral A (at Cardinal Avenue).</p> <p>Conceptual Study: July 2014 to June 2015.</p> <p><b>Justification or Significance of Improvement:</b>          This project will close a gap, provide continuity in traffic, and improve emergency response times.</p> <p><b>Estimated Maintenance Costs:</b>          Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.					70,000	70,000	80,000				150,000
Design							350,000				350,000
Right-of-Way								2,300,000			2,300,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>430,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001)					70,000	70,000					70,000
802 0004 70 77-2001											
Unfunded (0000)							430,000	2,300,000			2,730,000
UNF											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>430,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>

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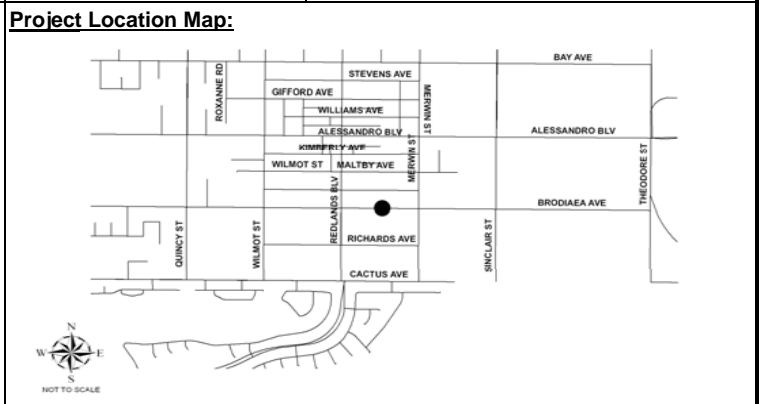
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of the bridge on Brodiaea Avenue over Channel Lateral F.

**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**Estimated Maintenance Costs:**  
Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**


<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										196,000	196,000
Design										167,000	167,000
Right of way										1,937,000	1,937,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,300,000	2,300,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue Bridge / 405 Ft East of Wilmot Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will involve the design and construction of a wider bridge on Cactus Avenue over Channel Lateral G.</p> <p><b>Justification or Significance of Improvement:</b> This master drainage facility will convey storm run-off.</p> <p><b>Estimated Maintenance Costs:</b> Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										150,100	150,100
Design										321,200	321,200
Right of way										63,200	63,200
Construction										1,380,500	1,380,500
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,915,000</b>	<b>1,915,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,915,000	1,915,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,915,000</b>	<b>1,915,000</b>

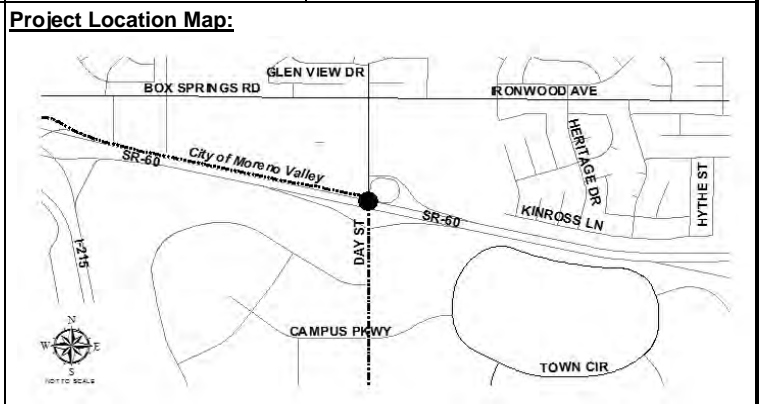
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / SR-60 Interchange</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve design and construction of a new SR 60 freeway westbound on-ramp on the west side of Day Street. It includes a WB auxiliary lane, HOV bypass lanes on both WB on-ramps, bridge widening for the WB loop on-ramp HOV bypass lane, and associated walls and traffic channelization devices. It will also include constructing the missing sidewalk gap along the west side of Day Street.

**Justification or Significance of Improvement:**  
The existing interchange will require modification in order to meet projected traffic demand.

**Estimated Maintenance Costs:**  
Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										200,000	<b>200,000</b>
Design										800,000	<b>800,000</b>
Right of way										300,000	<b>300,000</b>
Construction										8,500,000	<b>8,500,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,800,000</b>	<b>9,800,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										9,800,000	<b>9,800,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,800,000</b>	<b>9,800,000</b>

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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

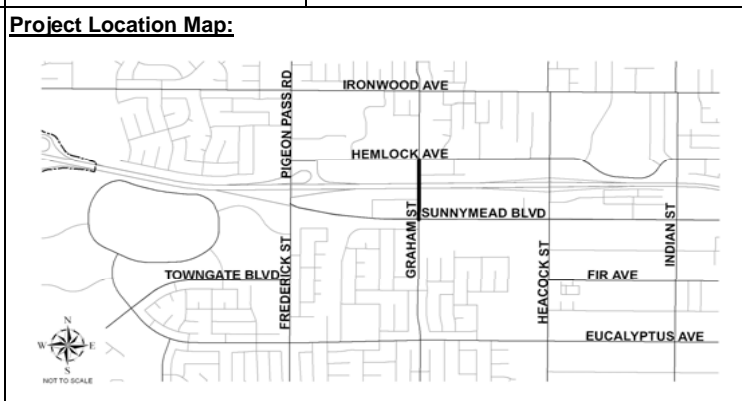
<p><b>Project Title:</b> Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design, acquire right of way, and construct the Graham Street Bridge over State Route 60 from Sunnymead Boulevard to Hemlock Avenue. Improvements include installation of a traffic signal. The design and construction work will be scheduled pending availability of funding. This project will improve vehicular / pedestrian movement north and south of SR-60 and provide direct access to the central portion of the Sunnymead Boulevard commercial corridor consistent with the City's General Plan Circulation Element.

This project was previously funded under DIF Arterial Streets.

**Justification or Significance of Improvement:**  
 Without this bridge connection, the traffic impacts to the adjacent interchanges will require extensive improvements including right of way acquisition resulting in costs far exceeding the cost of building the Graham Street Bridge.

**Estimated Maintenance Costs:**  
 Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										1,000,000	<b>1,000,000</b>
Design										1,600,000	<b>1,600,000</b>
Right of way										2,200,000	<b>2,200,000</b>
Construction										15,300,000	<b>15,300,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,100,000</b>	<b>20,100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										20,100,000	<b>20,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,100,000</b>	<b>20,100,000</b>

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**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Lateral B Bridge</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will involve the design and construction of a wider bridge on Indian Street over Channel Lateral B (near Harley Knox Boulevard).</p> <p><b>Justification or Significance of Improvement:</b> This project will improve and provide continuity in traffic.</p> <p><b>Estimated Maintenance Costs:</b> Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										120,000	120,000
Right of way											
Construction											
Other										580,000	580,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										750,000	750,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / SR-60 Overpass</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will involve the design and construction of a replacement bridge at Indian Street over SR-60.</p> <p><b>Justification or Significance of Improvement:</b> The existing bridge is considered structurally deficient and functionally obsolete and will require replacement in the future.</p> <p><b>Estimated Maintenance Costs:</b> Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the structure.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										850,000	850,000
Right of way										770,000	770,000
Construction										12,000,000	12,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,120,000</b>	<b>14,120,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										14,120,000	14,120,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,120,000</b>	<b>14,120,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Quincy Street Bridge</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the design and construction of the bridge on Ironwood Avenue over Channel Lateral A.

**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**Estimated Maintenance Costs:**  
Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

BR-13

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										262,000	<b>262,000</b>
Design										355,000	<b>355,000</b>
Right of way										50,000	<b>50,000</b>
Construction										1,961,000	<b>1,961,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,628,000</b>	<b>2,628,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,628,000	<b>2,628,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,628,000</b>	<b>2,628,000</b>

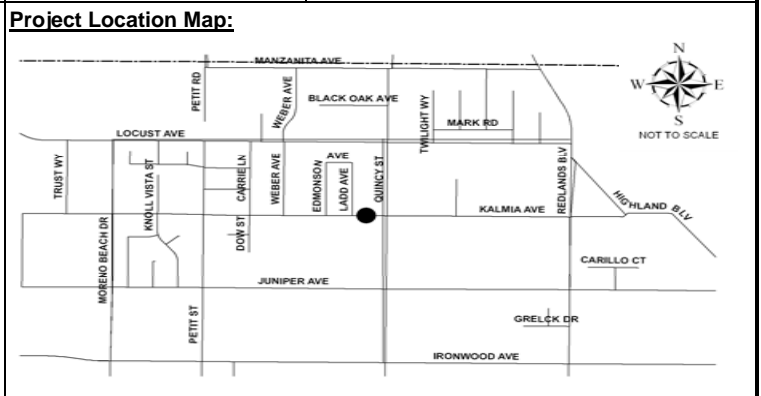
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Kalmia Avenue Bridge / 300 Ft West of Quincy Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project will involve the design and construction of the bridge on Kalmia Avenue 300 Ft west of Quincy Street.

**Justification or Significance of Improvement:**  
This master drainage facility will convey storm run-off.

**Estimated Maintenance Costs:**  
Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

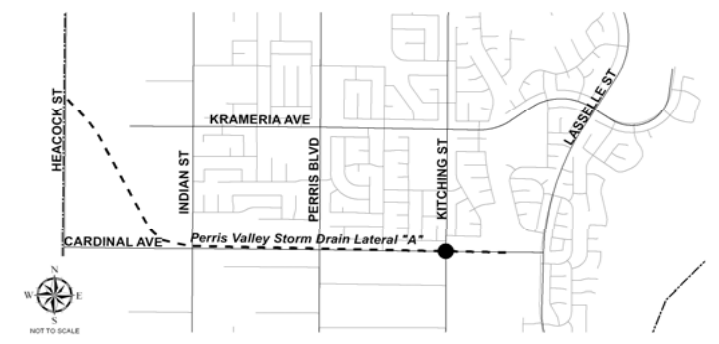
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										173,000	<b>173,000</b>
Design										235,000	<b>235,000</b>
Right of way										43,000	<b>43,000</b>
Construction										1,297,000	<b>1,297,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,748,000</b>	<b>1,748,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,748,000	<b>1,748,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,748,000</b>	<b>1,748,000</b>

BR-14

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Kitching Street Bridge / Perris Valley Storm Drain Lateral A</p> <p><b>Department / Division:</b> Public Works Department / Land Development Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The Kitching Bridge over Perris Valley Storm Drain Lateral A will fill in a missing link over the channel for north-south access.</p> <p><b>Justification or Significance of Improvement:</b> The Kitching Street Bridge over Perris Valley Channel Lateral A will fill in a missing link over the channel for north-south access.</p> <p><b>Estimated Maintenance Costs:</b> Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

BR-15

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of way										300,000	300,000
Construction										2,400,000	2,400,000
Other										50,000	50,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										3,000,000	3,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

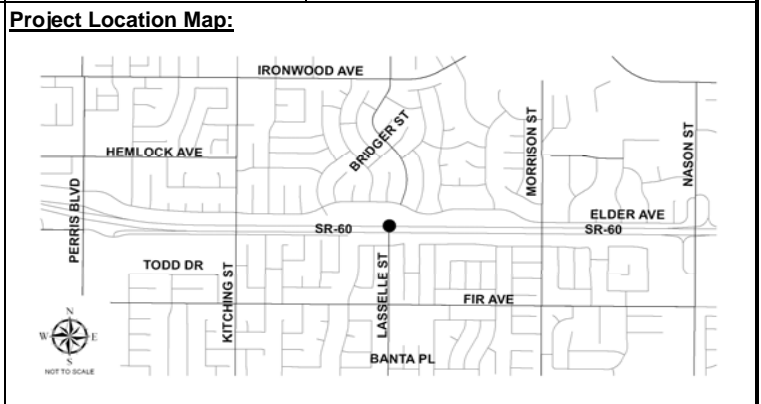
<p><b>Project Title:</b> Lasselle Street Bridge Crossing SR-60 between Fir Avenue and Elder Avenue</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will design, acquire right of way, and construct Lasselle Street 2-lane bridge crossing over SR-60 and the RCFC&WCD detention basin. Total bridge length spans approximately 550 feet in length by 50 feet wide including bridge approach starting approximately 600 feet north of Fir Avenue.

The improvements will construct new traffic signals at the intersections of Lasselle Street with Fir Avenue and Elder Avenue. A significant number of recently developed residential properties will need to be acquired to construct this bridge.

**Justification or Significance of Improvement:**  
 This proposed project is not part of the City approved General Plan Circulation Element.

**Estimated Maintenance Costs:**  
 Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the structure.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

BR-16

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										1,242,000	<b>1,242,000</b>
Design										1,988,000	<b>1,988,000</b>
Right of Way										5,126,000	<b>5,126,000</b>
Construction										19,047,000	<b>19,047,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,403,000</b>	<b>27,403,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										27,403,000	<b>27,403,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,403,000</b>	<b>27,403,000</b>

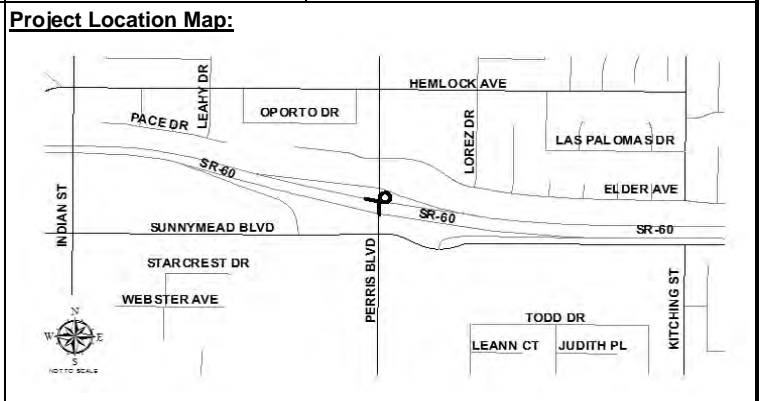
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves street reconfiguration and new ramps including a new loop on-ramp requiring the widening of the westbound SR60 freeway bridge.

**Justification or Significance of Improvement:**  
Expansion of current facilities is needed due to projected traffic demand.

**Estimated Maintenance Costs:**  
Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

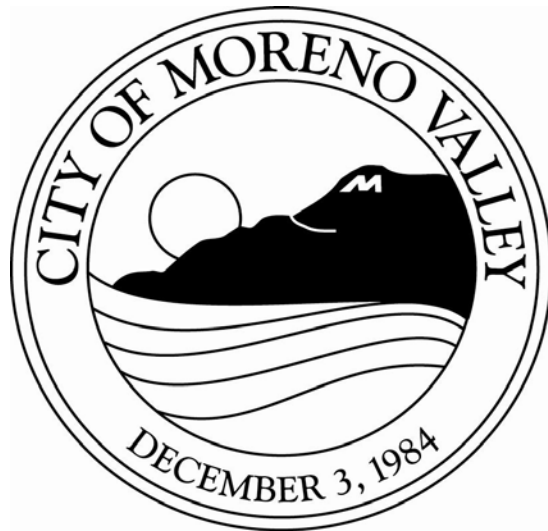
PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										200,000	<b>200,000</b>
Design										350,000	<b>350,000</b>
Right of way										14,840,000	<b>14,840,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,390,000</b>	<b>15,390,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										15,390,000	<b>15,390,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,390,000</b>	<b>15,390,000</b>

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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

**Project Name**

**Page #**

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***Funded Projects***

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Remodel Fire Station 48 - Sunnymead Ranch	B-15
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CITY OF MORENO VALLEY  
Capital Improvement Plan  
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Project Name

Page #

***Buildings***

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> 800 MHz Radio Repeater System Centralization (803 0012 30 39)  <b>Department / Division:</b> Financial & Management Services Department / Technology Services Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project is for centralization of the 800-MHz Radio Repeater communications equipment in order to improve radio coverage over the City. During FY-2013/14 a new location was identified on Box Springs Mountain that would help accommodate 800-MHz receiving equipment allowing for improvement to the City's 800-MHz Radio system coverage. Therefore, this CIP requests that all the funding for this project to be transferred to the "Box Springs Communications Site" Project (# 803 0011 30 39).

Right of Entry: October 2013 to April 2014  
 Design: April 2014 to June 2014  
 Construction: July 2014 to December 2014

**Justification or Significance of Improvement:**  
 The City's three 800-Mhz radio repeaters are currently located at three different locations within the City (City Hall, City Yard, and City Library). The repeaters have difficulty covering certain portions of the City because of their locations on low ground elevations.

**Estimated Maintenance Costs:**  
 N/A.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

B - 3

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	5,000		5,000								
Design	10,000		10,000								
Right of Way											
Construction	55,000			55,000		55,000					55,000
Other	50,000			50,000		50,000					50,000
<b>PROJECT TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>15,000</b>	<b>105,000</b>	<b>0</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Tech Svcs Fund (7210) 803 0012 30 39-7210	120,000		15,000	105,000		105,000					105,000
<b>REVENUE TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>15,000</b>	<b>105,000</b>	<b>0</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Box Springs Communications Site (803 0011 30 39)  <b>Department / Division:</b> Financial & Management Services Department / Technology Services Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 In FY 99/00, Telecommunications installed six microwave radio link systems that support communications for voice, data, surveillance video, and security access systems. The hub is located on leased tower space from American Towers on Box Springs Mountain, and is a major hub supporting 70% of the communications backbone from City Hall to Box Springs, City Yard, Library, MARB, and Senior Center. This site also supports an Amateur Radio repeater system serving as a relay for remotely linking voice, data, and video from mobile command posts in the field into the EOC during a major event or natural disaster. This project also consolidates the City's 800-MHz Radio Repeater system Centralization project transferring \$120,000 to this project. The project objective is to secure a new land lease at reduced cost, and construct a secure site that includes an equipment building, tower, backup generator, and improved security. Once completed, City communications equipment would be relocated to the new facility, thus decreasing constantly increasing costs from American Towers. Cost savings will be realized each year due to operating costs being lower than current lease costs and as communications equipment is installed since the City will own the tower and will not have to lease additional equipment space.

-Right of Entry: October 2013 to April 2014  
 -Design: April 2014 to June 2014  
 -Construction: July 2014 to December 2014

**Justification or Significance of Improvement:**  
 The City's development and continuing day-to-day operations depend on this site.

**Estimated Maintenance Costs:** Annual cost for leasing, energy, and miscellaneous site maintenance is \$26,000/year. This amount is offset by annual savings of \$39,000.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

B - 4

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	30,000			30,000	5,000	35,000					35,000
Design	20,000			20,000	10,000	30,000					30,000
Right of Way											
Construction	150,000			150,000	55,000	205,000					205,000
Other	200,000			200,000	50,000	250,000					250,000
<b>PROJECT TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>120,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Tech Svcs Fund (7210) 803 0011 30 39-7210	400,000			400,000	120,000	520,000					520,000
<b>REVENUE TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>120,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> City Hall Carpet Replacement (803 0020 30 40)</p> <p><b>Department / Division:</b> Administrative Services Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project removed and replaced existing deteriorating carpet at City Hall. The project is completed.

**Justification or Significance of Improvement:**  
 The color and fabric of the existing carpet had deteriorated. Excess repairs had resulted in unsightly conditions and possible tripping hazards. To insure staff's safety from such hazards, the deteriorated carpet was replaced with new carpet.

**Estimated Maintenance Costs:**  
 This project has no impact on the annual costs to maintain City Hall.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other											
<b>PROJECT TOTAL</b>	<b>1,902</b>	<b>1,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Facilities Fund (7310) 803 0020 30 40-7310											
<b>REVENUE TOTAL</b>	<b>1,902</b>	<b>1,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> City Hall Rehabilitation of 2nd Level Concrete Flooring (803 0014 30 40)</p> <p><b>Department / Division:</b> Public Works Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project replaced the City Hall's 2nd level concrete flooring and carpet, and provided roof restoration and seismic retrofit. The project is completed.</p> <p>Carryover is for warranty walk.</p> <p><b>Justification or Significance of Improvement:</b>          The floor in the 2nd level of the City Hall had ruts and holes, indicating that the existing lightweight concrete and plywood below the carpet had deteriorated and needed to be replaced. The existing carpet has been replaced. The roof was repaired and seismic retrofitted completed. Carryover to complete the one year warranty review by staff for construction phase.</p> <p><b>Estimated Maintenance Costs:</b>          The maintenance cost is part of the annual Facility Maintenance budget.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	405,612	403,612	0	2,000	0	2,000	0	0	0	0	2,000
<b>PROJECT TOTAL</b>	<b>405,612</b>	<b>403,612</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Facilities Fund (7310) 803 0014 30 40-7310	405,612	403,612	0	2,000	0	2,000	0	0	0	0	2,000
<b>REVENUE TOTAL</b>	<b>405,612</b>	<b>403,612</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Civic Center Site Improvements (Exterior) (803 0001 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will construct a new sidewalk along the west side of City Hall to accommodate pedestrians from Calle San Juan De Los Lagos to City Hall's main entrance, provide main drive aisle modifications and improvements, provide modifications to facilitate accessibility at the City Hall front entrance, remove and replace the trash enclosure to improve traffic circulation, and remove and modify City Hall entrance hardscape, area lighting systems, flatwork, irrigation, and landscaping.

Design: July 2012 to August 2013  
 Construction: February 2014 to June 2014  
 Project Closeout: July 2014 to December 2014

**Justification or Significance of Improvement:**  
 This project will provide needed improvements to City Hall. Carryover money is for one year warranty review.

**Estimated Maintenance Costs:**  
 Annual average hardscape and landscape maintenance costs are estimated at approximately \$1/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. After the construction of this project, the annual maintenance costs will be substantially reduced due to new drought tolerant planting. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	65,000	65,000									
Right of Way Construction Other	431,860	421,860		10,000		10,000					10,000
<b>PROJECT TOTAL</b>	<b>496,860</b>	<b>486,860</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Facility Const Fund (3000) 803 0001 70 77-3000	311,502	301,502		10,000		10,000					10,000
2005 LRBS (3401) 803 0001 70 77-3401	185,358	185,358									
<b>REVENUE TOTAL</b>	<b>496,860</b>	<b>486,860</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cottonwood Recreation Center Renovation (803 0015 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will renovate the Cottonwood Recreation Center building. Improvements include roofing, flooring, paint, window treatments, and kitchen area for community use.

Fiscal Years:  
 2012/2013 improvements include partial new roofing.  
 2013/2014 improvements include finish new roofing, storage unit for small equipment, assessment/replacement of HVAC, and other major renovation items associated with the facility.

Construction Completed: September 2014

**Justification or Significance of Improvement:**  
 Renovation is necessary due to deferred maintenance and aging structure to keep the facility habitable.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	59,100	49,100	0	10,000	0	10,000	0	0	0	0	10,000
<b>PROJECT TOTAL</b>	<b>59,100</b>	<b>49,100</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 803 0015 50 57-3006Q	59,100	49,100	0	10,000	0	10,000	0	0	0	0	10,000
<b>REVENUE TOTAL</b>	<b>59,100</b>	<b>49,100</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> EOC Family Care Center Generator (803 0016 70 77)  <b>Department / Division:</b> Fire Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project included fuel tank upgrades for the existing generator and installation of a new back-up generator at the Conference and Recreation Center (CRC). Construction completed in April 2013.

Public Safety Subcommittee Recommendation: September 2011  
 City Council Authorization for Design and Construction: October 2011  
 Design: January 2012 to June 2012  
 Construction: October 2012 to April 2013  
 Project Closeout: May 2013 to July 2013

**Justification or Significance of Improvement:**  
 This project provided a fuel tank upgrade for the existing generator to meet NFPA 110.5.1.2 requirements and provided an emergency power back-up for the CRC building which will be used as the future EOC Family Care Center.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$5,000/unit. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	25,370	15,370	10,000								
<b>PROJECT TOTAL</b>	<b>25,370</b>	<b>15,370</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRBs (3401) 803 0016 70 77-3401	25,370	15,370	10,000								
<b>REVENUE TOTAL</b>	<b>25,370</b>	<b>15,370</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Fire Station 6 Multipurpose Annex (803 0017 70 77)</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project constructed a Multipurpose Annex at Fire Station 6 to include an oxygen recharge station. Additional funds for this project are a result of savings from the land acquisition for the Northeast Fire Station.

Design: November 2012 to May 2013  
 Construction: Completed December 2013.

**Justification or Significance of Improvement:**  
 Carryover funds are for a one year warranty period.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities


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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	6,886	6,886									
Right-of-Way Construction Other	68,000	67,000		1,000		1,000					1,000
<b>PROJECT TOTAL</b>	<b>74,886</b>	<b>73,886</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 803 0017 70 77-3005	74,886	73,886		1,000		1,000					1,000
<b>REVENUE TOTAL</b>	<b>74,886</b>	<b>73,886</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> MVTV-3 Broadcast Equipment Upgrade (803 0021 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division - City Manager Office</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The City of Moreno Valley strives to provide a high level of service to its residents as well as business and visitors. This project improved the level of service by upgrading the technology, audio, and visual equipment used for broadcasting City Council meetings, other board/committee meetings and programming on the government access channel (through Time Warner Cable, AT&amp;T UVerse and Verizon FiOS service). The project also included remodeling the council dais and adding an electronic voting system.</p> <p>Design: June 2013 to July 2013        Equipment Installation: July 2013 to September 2013        Construction: Completed October 2013</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project provided the needed upgrading for the technology, audio, and visual equipment used for broadcasting City Council meetings.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Currently no funding source has been identified to fund the maintenance of the specialized equipment.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	50,000	50,000									
Right-of-Way											
Construction	449,889	449,889									
Other											
<b>PROJECT TOTAL</b>	<b>499,889</b>	<b>499,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
PEG Grant (2011)											
803 0021 70 77-2011	499,889	499,889									
<b>REVENUE TOTAL</b>	<b>499,889</b>	<b>499,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Remodel City Hall First Floor Restrooms</p> <p><b>Department / Division:</b> Public Works Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project remodeled the restrooms to meet existing ADA facility access requirements, replaced the restroom's existing fixtures with low flow water conservation fixtures, and added Fire Code Sprinkler requirements. This project is complete. Carryover funds are for the one year warranty period.</p> <p><b>Justification or Significance of Improvement:</b>          To meet ADA Access (Title 24) requirements and building code use of water conservative fixtures.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average maintenance cost is part of the Facility Maintenance Division's maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	185,000	184,000	0	1,000	0	1,000	0	0	0	0	1,000
<b>PROJECT TOTAL</b>	<b>185,000</b>	<b>184,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Facilities Fund (7310) 803 0024 70 77-7310	185,000	184,000	0	1,000	0	1,000	0	0	0	0	1,000
<b>REVENUE TOTAL</b>	<b>185,000</b>	<b>184,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Remodel Fire Station 48 - Sunnymead Ranch (803 0022 70 77)  <b>Department / Division:</b> Fire Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Fire Station 48 was constructed in November 1984. The fire station requires renovations due to building code requirements and expanded use.

Proposed improvements include bathroom renovations to comply with ADA requirements; privatization of sleeping quarters to provide separation between the individual beds for privacy and modesty; kitchen renovations with new appliances; construction of an exercise room; and ADA-required parking updates, signage, and ADA path of travel to meet California Code Title 24 requirements.

Design: July 2013 to March 2014  
 Construction: September 2014 to February 2014

**Justification or Significance of Improvement:**  
 The remodelling work is necessary to meet recent changes in building code requirements and to provide needed services to the community due to population growth. Carryover is to complete construction in February 2014.

**Estimated Maintenance Costs:**  
 Estimated to average \$10/SF/YR.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	80,000	80,000									
Right-of-Way Construction Other	570,000	170,000		400,000		400,000					400,000
<b>PROJECT TOTAL</b>	<b>650,000</b>	<b>250,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 803 0022 70 77-3005	650,000	250,000		400,000		400,000					400,000
<b>REVENUE TOTAL</b>	<b>650,000</b>	<b>250,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Security Fencing for Fire Station 48 and Fire Station 65 (803 0023 70 77)</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Fire Station 48: This project will install tubular steel fencing for the perimeter of the fire station with a rolling security gate. The security gate will include a remote controlled gate for a majority of the parking lot and should have keypad access as a secondary option for accessing the parking lot. A few parking stalls for public parking for fire station visitors should be outside of the secured area.

Fire Station 65: This project will install tubular steel fencing for the perimeter of the patio. This will secure the back sliding glass door and rear bedroom door.

Design: July 2013 to October 2013  
 Construction: March 2014 to July 2014

**Project Location Map:**

**Justification or Significance of Improvement:**  
 This will provide another layer of security for the fire station which contains federally controlled substances. The facility has had issues in the past with attempted break-ins and graffiti. Carryover is for the one year warranty walk.

**Estimated Maintenance Costs:**  
 Annual average hardscape and landscape maintenance costs are estimated at approximately \$1/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

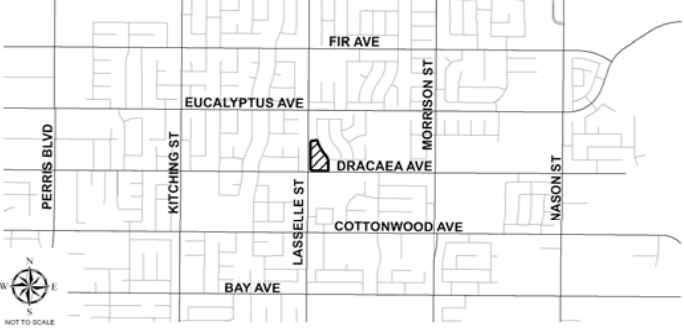
Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	25,000	25,000									
Right-of-Way Construction Other	105,000	100,000		5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>130,000</b>	<b>125,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (3005) 803 0023 70 77-3005	130,000	125,000		5,000		5,000					5,000
<b>REVENUE TOTAL</b>	<b>130,000</b>	<b>125,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

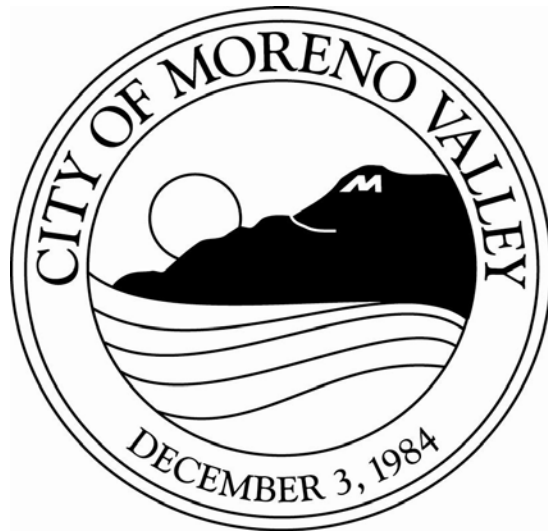
<p><b>Project Title:</b> Weston Park Restroom and ADA Improvements (803 0008 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          The roof at this site is over 20 years old, which has resulted in wear beyond repair. The replacement roof will be galvanized coated metal that will last a minimum of 30 years. Additionally, fixtures require ADA updates and access to the facility.</p> <p>Materials: June 2014          Construction: August 2014</p> <p><b>Justification or Significance of Improvement:</b>          This project will lengthen the life of the aging facility.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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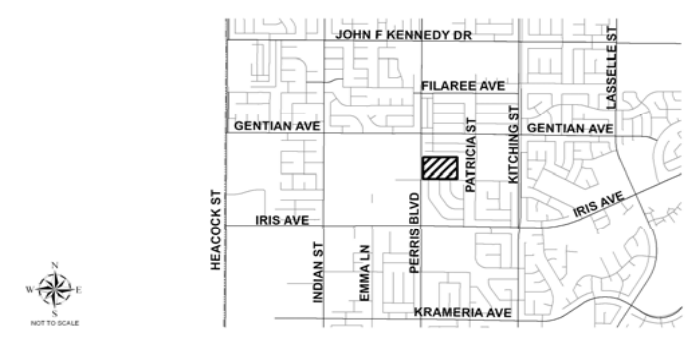
PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	32,215	17,215		15,000		15,000					15,000
<b>PROJECT TOTAL</b>	<b>32,215</b>	<b>17,215</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 803 0008 50 57-3006Q											
	32,215	17,215		15,000		15,000					15,000
<b>REVENUE TOTAL</b>	<b>32,215</b>	<b>17,215</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Corporate Yard Facility (803 0002 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>        This project includes design and construction of Phase I of the new Corporate Yard Facility and sewer line at the existing Corporate Yard site.</p> <p>Design: November 2013 to May 2014        Phase 1 Corporate Yard Facility Construction: August 2014 to May 2015</p> <p>The Phase 1 facility (approximately 5,260 sq. ft.) is needed to house Maintenance &amp; Operations and Parks Maintenance staff currently operating out of the outdated existing Corporate Yard office building. The overall Corporate Yard facility has been divided into ten (10) phases at a total estimated cost of \$49 million. Later phases will be designed and constructed as the budget allows.</p> <p><b>Justification or Significance of Improvement:</b>        This project will replace the existing Corporate Yard facility, which is outdated and undersized. Due to the existing septic tank failure, a portion of the sewer improvement was installed in FY 12/13.</p> <p><b>Estimated Maintenance Costs:</b>        Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	135,000	95,000		40,000		40,000					40,000
Right of Way Construction Other	2,420,325			2,420,325	500,000	2,920,325				46,200,000	49,120,325
<b>PROJECT TOTAL</b>	<b>2,555,325</b>	<b>95,000</b>	<b>0</b>	<b>2,460,325</b>	<b>500,000</b>	<b>2,960,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,200,000</b>	<b>49,160,325</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Corporate Yard DIF (2910) 803 0002 70 77-3000	2,555,325	95,000		2,460,325	500,000	2,960,325					2,960,325
Corporate Yard DIF (2910) 3000.UNF										46,200,000	46,200,000
<b>REVENUE TOTAL</b>	<b>2,555,325</b>	<b>95,000</b>	<b>0</b>	<b>2,460,325</b>	<b>500,000</b>	<b>2,960,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,200,000</b>	<b>49,160,325</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

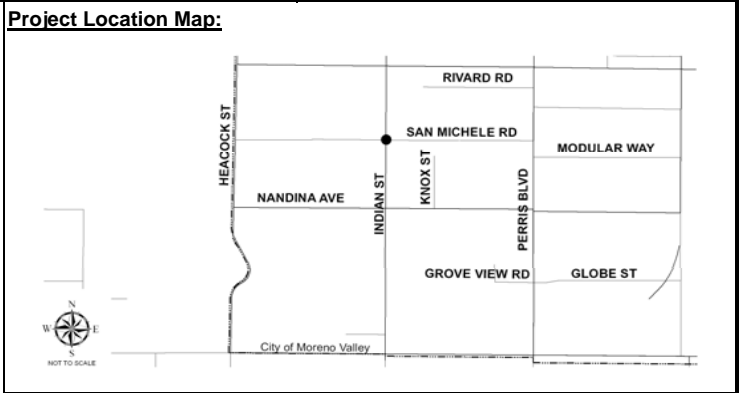
<b>Project Title:</b> Industrial Fire Station (803 0006 70 77)  <b>Department / Division:</b> Fire Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Industrial Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station and drill tower will be constructed on an approximately 2.5 acre site.

Land Acquisition: Completed in April 2012  
 Land Exchange: Subject to availability of funds  
 Design: Subject to availability of funds  
 Construction: Subject to availability of funds

**Justification or Significance of Improvement:**  
 This station is needed due to commercial and industrial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design							950,000				950,000
Right of Way Construction Other	1,187	1,187						6,850,000			6,850,000
<b>PROJECT TOTAL</b>	<b>1,187</b>	<b>1,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>6,850,000</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 803 0006 70 77-3005 Fire Services C.P. (2903) 3005.UNF	1,187	1,187					950,000	6,850,000			7,800,000
<b>REVENUE TOTAL</b>	<b>1,187</b>	<b>1,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>6,850,000</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

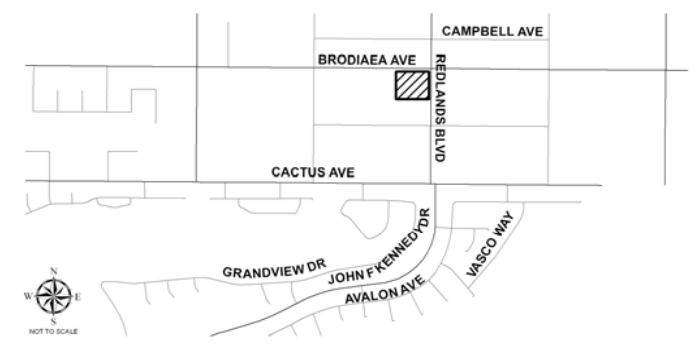
<p><b>Project Title:</b> Public Safety Building Conversion (803 0010 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          Anticipated planning efforts for the relocation/expansion of the Special Enforcement, Investigation, POP, Community Services, and Accounting and Finance Divisions is to be determined depending on availability of funds.</p> <p>Phase I: Building remodeling/renovation of existing men's and women's locker rooms and gym room have been completed.</p> <p>Phase II: Reconfiguration of old EOC for the relocation/expansion of the Traffic Division at \$600,000 (Design &amp; Construction) from 2005 Lease Revenue bond proceeds. Construction was completed in September 2012.</p> <p><b>Justification or Significance of Improvement:</b>          Expansion of the Public Safety Building was needed to meet demands of Public Safety personnel resulting from current growth and anticipated population growth through City build-out. Carryover is for planning of future tenant improvements.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								410,000	1,000,000	7,000,000	<b>8,410,000</b>
	64,388	34,388	0	30,000	30,000	0	1,156,000	5,000,000	40,000,000		<b>46,186,000</b>
<b>PROJECT TOTAL</b>	<b>64,388</b>	<b>34,388</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>47,000,000</b>	<b>54,596,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRBs (3401) 803 0010 70 77-3401 Gen. City C.P. (3000) 3000.UNF	64,388	34,388	0	30,000	30,000	30,000		1,566,000	6,000,000	47,000,000	54,566,000
											30,000
<b>REVENUE TOTAL</b>	<b>64,388</b>	<b>34,388</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>47,000,000</b>	<b>54,596,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Redlands Boulevard Fire Station (803 0005 70 77)</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Redlands Boulevard Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on an approximately 1.5 acre site. Design and construction is anticipated to occur during FY 2018/2019.</p> <p>Land Acquisition: Completed in February 2012          Right of Way Land Subdivision: June 2014          Design: Subject to availability of funds          Construction: Subject to availability of funds</p> <p><b>Justification or Significance of Improvement:</b>          The fire station is planned due to development on the southeast side of Moreno Valley. Response time will be reduced with the construction of a new fire station.</p> <p><b>Estimated Maintenance Costs:</b>          Estimated to average \$10/SF/YR.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design										860,000	<b>860,000</b>
Right of Way Construction Other	8,697	8,697								6,180,000	<b>6,180,000</b>
<b>PROJECT TOTAL</b>	<b>8,697</b>	<b>8,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>7,040,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 803 0005 70 77-3005 Fire Services C.P. (2903) 3005.UNF	8,697	8,697								7,040,000	7,040,000
<b>REVENUE TOTAL</b>	<b>8,697</b>	<b>8,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>7,040,000</b>

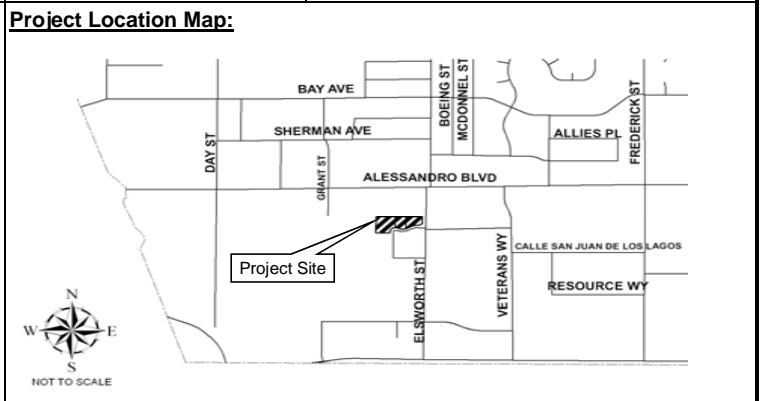
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Animal Services New Parcel Property Improvements</p> <p><b>Department / Division:</b> Administrative Services Department / Animal Services Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project includes grading and construction of a block wall around the perimeter of newly purchased land. The project is to include partial paving of approximately one-fourth (1/4) to one-third (1/3) of 1.63 acres.

**Justification or Significance of Improvement:**  
Improvements are necessary for any use by Animal Services, i.e., vehicle parking and storage.

**Estimated Maintenance Costs:**  
Parking lot maintenance costs are estimated to average almost \$2,500 per acre of paved parking lot per year. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way											
Construction										170,000	170,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Conference and Recreation Center Restroom (Stage Area) Design</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for the design of a restroom facility in the back area of the platform in the Banquet Room at the Conference and Recreation Center.</p> <p>The project is deferred due to funding priority. This project was previously funded under Parks &amp; Recreation Capital Projects.</p> <p><b>Justification or Significance of Improvement:</b> The stage area restroom is necessary for staff and the public.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										88,550	<b>88,550</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,550</b>	<b>88,550</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Rec Center (2907) 3006.UNF										88,550	<b>88,550</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,550</b>	<b>88,550</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Park Fire Station (formerly Fire Station 110)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Community Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Fire Station 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.

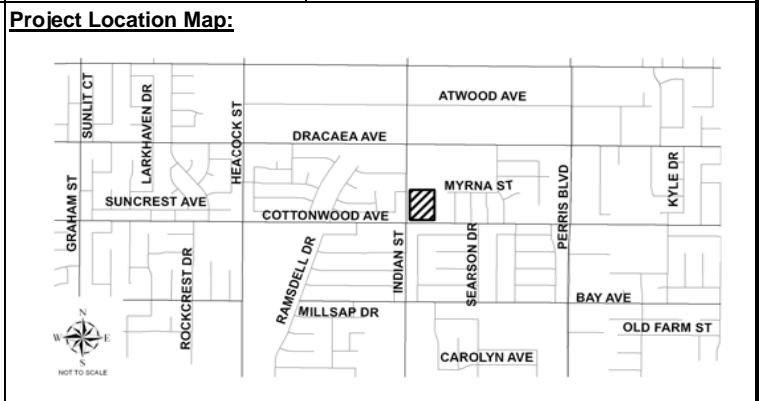
This project is deferred due to funding priority. This project was previously funded as Fire Services Capital Projects.

Land Acquisition: \*  
 Design: May 2008 to February 2009 - (Partially completed - project on hold)  
 Construction: FY 2015/2016 and Beyond

\*Land is currently owned by the former Redevelopment Agency.

**Justification or Significance of Improvement:**  
 The station is needed due to residential and commercial development. Response time will be reduced with the new fire station.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										260,000	260,000
Right of Way										520,000	520,000
Construction										5,930,000	5,930,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,760,000</b>	<b>6,760,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (3005) 3005.UNF										6,760,000	6,760,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,760,000</b>	<b>6,760,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Fire Station 65 Relocation (803 0007 70 77)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Community Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Fire Station 65 Relocation project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site, at the northeast corner of Brodiaea Avenue and Rebecca Street. The new fire station will be a standard three apparatus bay fire station.</p> <p>Land Acquisition: Completed in May 2012          Design: Subject to availability of funds          Construction: Subject to availability of funds</p>	<p><b>Project Location Map:</b></p>	
<p><b>Justification or Significance of Improvement:</b>          Fire Station #65 is in need of relocation due to residential and commercial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.</p>	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	
<p><b>Estimated Maintenance Costs:</b>          Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design									860,000		860,000
Right of Way										6,180,000	6,180,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,000</b>	<b>6,180,000</b>	<b>7,040,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (3005) 3005.UNF									860,000	6,180,000	7,040,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,000</b>	<b>6,180,000</b>	<b>7,040,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Fire Station (Future) Land Acquisition</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is to provide emergency services to newly constructed residences and commercial buildings.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										739,000	739,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>739,000</b>	<b>739,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										739,000	739,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>739,000</b>	<b>739,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Gilman Fire Station</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p> <p><b>Justification or Significance of Improvement:</b> This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>		<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>
		<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way										5,265,000	5,265,000
Construction										1,000,000	1,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Main Library</p> <p><b>Department / Division:</b> Economic Development / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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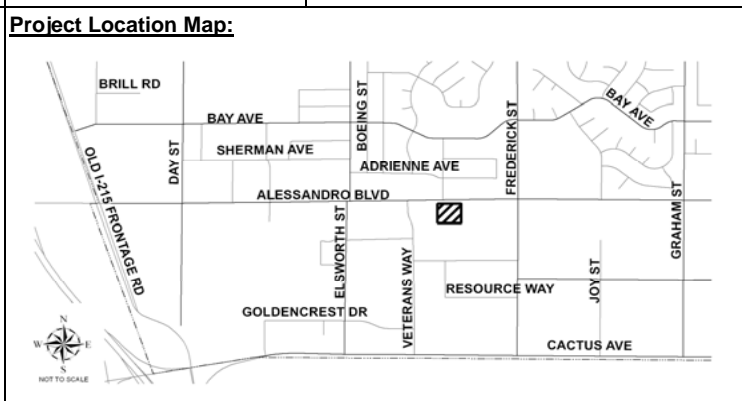
**Project Description:**  
 The proposed library involves design of a 70,300 sq. ft. building. The building may be constructed in two (2) phases - a 38,800 sq. ft. building in the first phase followed at a later unknown date by an addition of 31,500 sq. ft. Construction includes all associated site civil, facilities, street improvements, mechanical, electrical, plumbing, HVAC, furniture and furnishings, landscaping, etc.

Design: Phase I & II (Completed)

This project was previously funded under Facility Construction Fund.

**Justification or Significance of Improvement:**  
 The purpose of this project is to meet the community demands of an essential facility to serve the Moreno Valley community.

**Estimated Maintenance Costs:**  
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,000	150,000
										32,850,000	32,850,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Gen. City C.P. (3000) 3000.UNF										33,000,000	33,000,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> March Air Reserve Base Hobby Shop Roof Replacement</p> <p><b>Department / Division:</b> Administrative Services Department / Purchasing &amp; Facilities Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The City occupies approximately one-third of this building. The March Joint Powers Authority occupies the other two-thirds. The roof was evaluated two years ago and found to be in such disrepair that quotes were obtained to replace it. The cost went beyond the Air Force's budget and repairs were not pursued. The roof is now in such bad shape, it leaks in several locations. Continued roof leaks will cause interior damages which will increase future costs to repair or remodel the building.</p> <p><b>Justification or Significance of Improvement:</b> The roof is significantly deteriorated and leaks in numerous areas. Damage to the interior walls, ceilings and insulation is occurring. This roof needs to be replaced as it is beyond economic repair.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										125,000	125,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	125,000	125,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Facilities Int. Svc. (7310) 7310.UNF										125,000	125,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	125,000	125,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center - Restroom and Information Center</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Community Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project is for the design and construction of a restroom and information center at the Moreno Valley Equestrian Center, located on the northeast corner of Redlands Boulevard and Locust Street. This project was previously funded under Parks &amp; Recreation Capital Projects.</p> <p>Based on Council direction at the June 30, 2009 City Council meeting, the project is on hold.</p> <p><b>Justification or Significance of Improvement:</b>          This project will help to better serve the community.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										650,000	650,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	650,000	650,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In Lieu (2906) 3006.UNF										650,000	650,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	650,000	650,000



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Photovoltaic System for Fire Station 2 and Fire Station 6</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will construct the Photovoltaic (Solar Energy) Systems at Fire Station 2 and Fire Station 6. An analysis was conducted and it was determined that the fire station with solar power is saving approximately 66% on electric utility costs. It is cost effective to install solar panels for electricity and potentially for water heating.

**Justification or Significance of Improvement:**  
 The project will install solar panels for electricity at Fire Station 2 and Fire Station 6. Estimated saving is 66% on the electric utility cost. Annual average building maintenance costs are estimated at approximately \$10 per square foot.

**Estimated Maintenance Costs:**  
 Annual average maintenance cost is estimated at \$1,000/system. Although actual maintenance costs may vary, as these estimate maintenance costs are based on historical maintenance costs for City buildings. Currently no new funding source has been identified to fund these maintenance costs. Additional costs may also be incurred for specialized equipment.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design									80,000		80,000
Right-of-Way Construction Other									320,000		320,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 3005.UNF									400,000		400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Northeast Fire Station (803 0018 70 77)</p> <p><b>Department / Division:</b> Fire Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This station will be sited in the northeast area of the City. The selected location of the new fire station is at the northeast corner of Ironwood Avenue and Redlands Boulevard.</p> <p>Land Acquisition: On hold          Design: Subject to available funding          Construction: Subject to available funding</p> <p><b>Justification or Significance of Improvement:</b> The project will provide emergency services to newly constructed residential and commercial buildings in the area.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.									85,000		85,000
Design									775,000		775,000
Right of Way									6,180,000		6,180,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>0</b>	<b>7,040,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fire Services C.P. (2903) 3005.UNF									7,040,000		7,040,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,040,000</b>	<b>0</b>	<b>7,040,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Parks' Community Recreation Buildings</p> <p><b>Department / Division:</b> Parks and Community Services Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for various park site buildings as needed.</p> <p><b>Justification or Significance of Improvement:</b> The improvements are necessary to better serve the community.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p align="center">Various Park Sites</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										85,000 150,000 5,423,000	<b>85,000</b> <b>150,000</b> <b>5,423,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,658,000</b>	<b>5,658,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										5,658,000	<b>5,658,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,658,000</b>	<b>5,658,000</b>

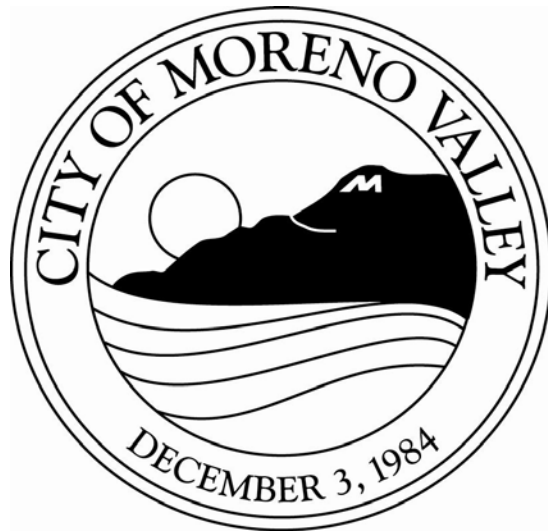
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Satellite Police Station in the Southeast Portion of the City</p> <p><b>Department / Division:</b> Police Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> As the area of the City located east of Redlands and south of the 60 freeway expands with the growth from development, there will be a need to construct a satellite police station in that area. The preferred locations are in the areas of Theodore Street / Redlands Boulevard. The station will be occupied by the Traffic Division.</p> <p><b>Justification or Significance of Improvement:</b> This project will improve response time.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										400,000	400,000
Right of Way										600,000	600,000
Construction										7,000,000	7,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>8,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										8,000,000	8,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

**Project Name**

**Page #**

***Drainage, Sewers, and Waterlines***

***Funded Projects***

East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	D-3
Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	D-4
Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	D-5
Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	D-6
San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4	D-7
Storm Drain Improvements on Day Street South of Cottonwood Avenue	D-8

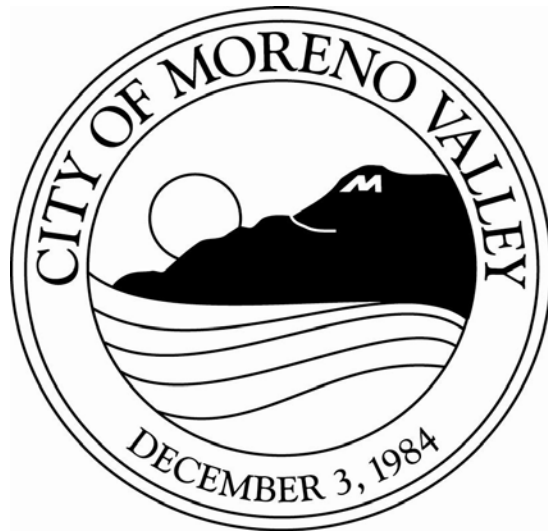
***Partially Funded Projects***

Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	D-9
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***Unfunded Projects***

Box Springs Mutual Water Company Upgrade	D-11
Frederick Street / Cottonwood Avenue Crossgutter	D-12
Hubbard Street Storm Drain	D-13
Perris Boulevard / John F. Kennedy Drive Crossgutter	D-14
Storm Drain Line GG, Edgemont / Old 215 Frontage Road to Day Street	D-15
Storm Drain Line K-1 from Line K, Running East in Ironwood Avenue to Pettit Street	D-16
Storm Drain Line LL	D-17
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	D-18
SR-60 / Quincy Street Storm Drain	D-19

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

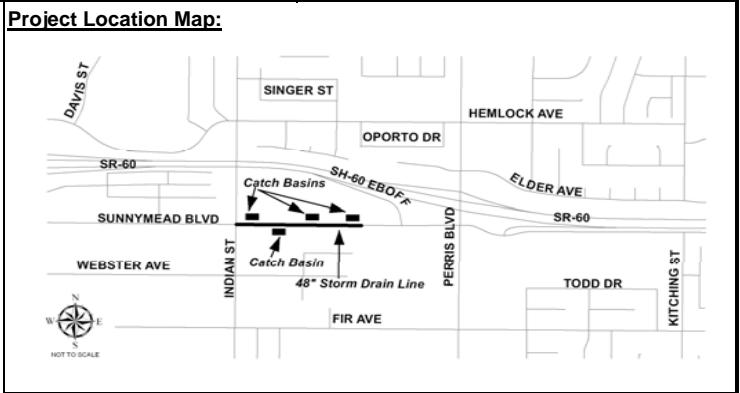


CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp (804 0006 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will design and construct a storm drain within public right of way on Sunnymead Boulevard from Indian Street (Storm Drain Line H) to the SR-60 / Perris Boulevard off ramp to mitigate flooding on this section of Sunnymead Boulevard. The project is within the City's CDBG target area and eligible to receive CDBG funding. A budget savings in the amount of \$125,000 at the completion of the Dracaea/Perris Boulevard to Patricia Street project is to be transferred to this project to provide sufficient budget to complete the project.  
 Design: March 2014 to January 2015  
 Advertise / Award: February 2015 to April 2015  
 Construction: May 2015 to April 2016

**Justification or Significance of Improvement:**  
 Westbound number 2 (curb) lane and the sidewalk on the north side of Sunnymead Boulevard are susceptible to flooding due to lack of storm drain improvements. The storm drain improvements will reduce flooding.



**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

Drainage, Sewers & Waterlines

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	120,000	80,000		40,000	50,000	90,000					90,000
Right of Way											
Construction	680,000			680,000	75,000	755,000					755,000
Other											
<b>PROJECT TOTAL</b>	<b>800,000</b>	<b>80,000</b>	<b>0</b>	<b>720,000</b>	<b>125,000</b>	<b>845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512)											
804 0006 70 77-2512	800,000	80,000		720,000	125,000	845,000					845,000
<b>REVENUE TOTAL</b>	<b>800,000</b>	<b>80,000</b>	<b>0</b>	<b>720,000</b>	<b>125,000</b>	<b>845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update (804 0004 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>	
<p><b>Project Description:</b></p> <p>In April 2001, Western Municipal Water District prepared the "Box Springs Mutual Water Company History and Master Plan" (BSMWCH&amp;MP). The BSMWCH&amp;MP was updated as the Edgemont Water Master Plan Update (EWMPU) by the City of Moreno Valley in April 2008. The Ground Water Basin Assessment for the Box Springs Mutual Water Company Service Area Rezoning and the Box Springs Mutual Water Company Technical, Management and Financial Report were both completed in 2009.</p> <p>The Edgemont Addendum Summary Report, which was completed in FY2013-2014, consists of an update to the EWMPU. Carryover funds are for the pursuit of funding opportunities.</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project will assist the City in determining how best to improve the quality and reliability of water delivery and enhance fire protection capability in the service area.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>There are no maintenance costs associated with this project.</p>	<p><b>Project Location Map:</b></p>		
			<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>

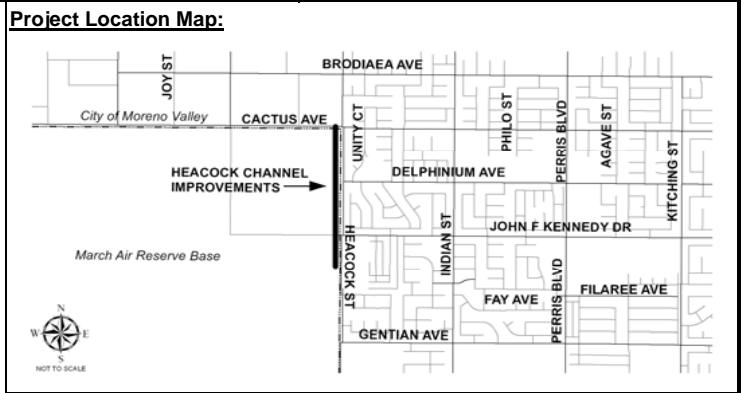
PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	11,670	11,170		500		500					500
<b>PROJECT TOTAL</b>	<b>11,670</b>	<b>11,170</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
General Fund (1010) 804 0004 70 77-1010	11,670	11,170		500		500					500
<b>REVENUE TOTAL</b>	<b>11,670</b>	<b>11,170</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue (804 0001 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project consists of 3 Phases of improvements along Heacock Channel. Phase I (March JPA property) extends between Cactus Avenue and 3,500 Ft South of Cactus Avenue. Phase II (City property) extends the improvements to approximately 6,300 feet south of Cactus Avenue, which is the south end of March Field Park. Phase III (March ARB property) extends to PVSD Lateral A bridge. This project is part of a multi-jurisdictional effort between March JPA, Riverside County Flood Control & Water Conservation District (District), and the City of Moreno Valley. The City is participating in the design cost of the Heacock Street Channel improvements with March JPA taking the lead in the design phase and District constructing the Phase I facilities and, if funds are available, including Phase II improvements. Phase III construction depends on MARB supplying funds.  
 Design: March 2013 to June 2015  
 Construction: September 2015 to September 2016 (Subject to availability of funds)



**Justification or Significance of Improvement:**  
 This project provides improved drainage in the area and reduces flooding potential to approximately 120 properties valued at \$15 million and Heacock roadway and utilities valued at \$20 million. \$1,250,000 in Area Drainage Plan Fees paid to the District are granted to the City for Design. \$50,000 is funded from State Gas Tax Section 2103 (Prop. 42 Replacement Funds) revenues for City staff participation in the design effort.

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Underground Utilities

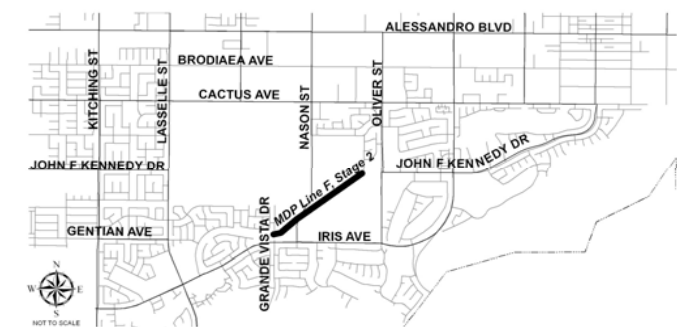
Drainage, Sewers & Waterlines

**Estimated Maintenance Costs:**  
 Upon completion the District will take over maintenance.

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	39,300	12,000		27,300		27,300					27,300
Design	1,249,359	600,000		649,359		649,359					649,359
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>1,288,659</b>	<b>612,000</b>	<b>0</b>	<b>676,659</b>	<b>0</b>	<b>676,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676,659</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Gas Tax (2000)											
804 0001 70 77-2000	39,300	12,000		27,300		27,300					27,300
Facility Const Fund (3000)											
804 0001 70 77-3000	1,249,359	600,000		649,359		649,359					649,359
<b>REVENUE TOTAL</b>	<b>1,288,659</b>	<b>612,000</b>	<b>0</b>	<b>676,659</b>	<b>0</b>	<b>676,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676,659</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements (804 0005 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The project completed construction of the 4,500 foot long flood control channel Line F approximately between 800 feet west of Oliver Street to join existing improved channel in the proximity of Grande Vista Drive and Iris Avenue intersection. The project fully improved the existing earthen trapezoidal flood control channel with concrete lining. Project funding was provided by Riverside County Flood Control District and Water Conservation District (District).</p> <p>Design: Completed March 2013          Advertising/Bid/Award: April to June 2013          Construction: Completed February 2014</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project completed a missing gap of the Line F channel between Cactus Avenue and the southerly City Limit, a distance of 5.5 miles. It also completed a majority of public infrastructure in the City Center area consistent with the City's Economic Development Action Plan approved by the City Council in April 2011.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Annual average costs associated with storm drain maintenance will be under the District's maintenance control.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	10,000	10,000									
Right of Way	3,674,562	3,674,562									
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>3,684,562</b>	<b>3,684,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

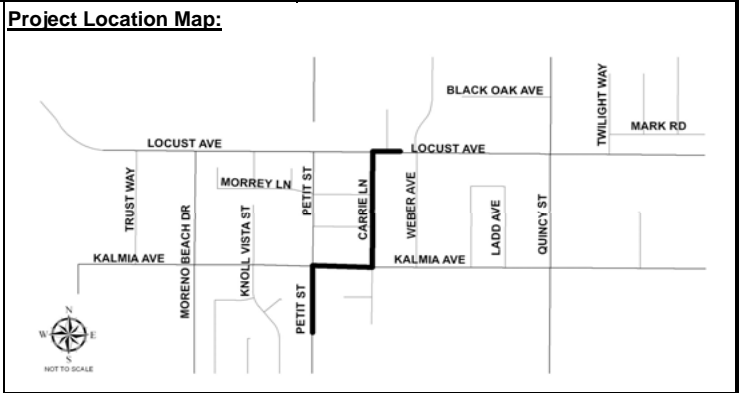
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
RCFC (3002)											
804 0005 70 77-3002	3,684,562	3,684,562									
<b>REVENUE TOTAL</b>	<b>3,684,562</b>	<b>3,684,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4        (804 0007 70 77)</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project is to install a storm drain system in Locust Avenue, Carrie Lane, Kalmia Avenue, and Pettit Street to convey storm water for the San Timoteo Foothill Neighborhood area and discharge to existing storm drain in Pettit Street. The project received Federal Hazard Mitigation Grant Program (HMGP-DR 1810) funds, which will pay up to 75% of the project's cost. The City requests to use a portion of the Area Drainage Plan (ADP) fees collected by the Riverside County Flood Control and use this as the local match funds for the Project.

Design: April 2014 to February 2015  
 Advertise/Award: March to May 2015  
 Construction: June 2015 to April 2016



**Justification or Significance of Improvement:**  
 This project will provide necessary drainage improvements and mitigate flooding hazards for the area with a protection level up to 100-year storm. This project is part of the Master Drainage Plan (MDP) for the area.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	395,000	95,000		300,000		300,000					300,000
Right of Way Construction Other	1,105,000			1,105,000	500,000	1,605,000					1,605,000
<b>PROJECT TOTAL</b>	<b>1,500,000</b>	<b>95,000</b>	<b>0</b>	<b>1,405,000</b>	<b>500,000</b>	<b>1,905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 804 0007 70 77-2001	57,692	57,692									
HMGP (2001A) 804 0007 70 77-2001A	1,442,308	37,308		1,405,000		1,405,000					1,405,000
ADP Fees (3002) 3002.NEW					500,000	500,000					500,000
<b>REVENUE TOTAL</b>	<b>1,500,000</b>	<b>95,000</b>	<b>0</b>	<b>1,405,000</b>	<b>500,000</b>	<b>1,905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Storm Drain Improvements on Day Street South of Cottonwood Avenue (804 0002 70 77)  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project designed and constructed a storm drain system to capture flows from Day Street south of Cottonwood Avenue and was completed in December 2011. The project was also funded as part of a separate project, Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue, Phase 2, which was funded with RDA funds.

A one year warranty walk was completed in February 2013. The \$5,000 carryover is for legal costs.

Construction: Completed December 2011

**Justification or Significance of Improvement:**  
 This project improved drainage and reduced flooding potential.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			9,296	5,000		5,000					5,000
<b>PROJECT TOTAL</b>	<b>14,296</b>	<b>0</b>	<b>9,296</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Reimb. (3008) 804 0002 70 77-3008	5,000			5,000		5,000					5,000
SA Cap. Proj. (4820) 804 0002 70 77-4820	9,296		9,296								
<b>REVENUE TOTAL</b>	<b>14,296</b>	<b>0</b>	<b>9,296</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

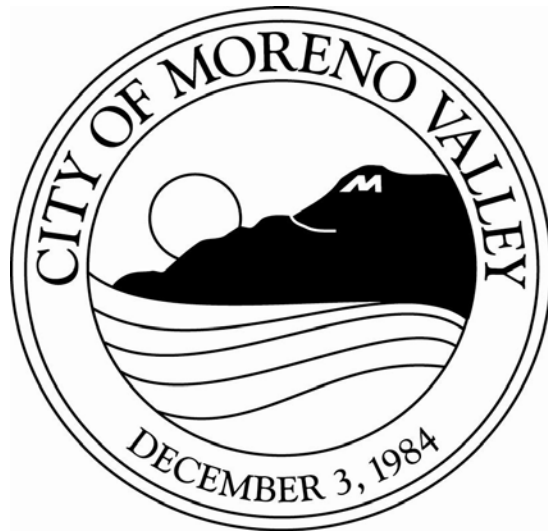
<p><b>Project Title:</b> Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p> <p><b>Project Description:</b>          The project involves the design and construction of two storm drain systems, Lines F and F-7, in the Sunnymead Drainage Master Plan. Line F includes 1,400 feet of storm drain starting from Hemlock Avenue east of Pigeon Pass Road, going south past SR-60 and Sunnymead Boulevard, to approximately 100 feet south of Sunnymead Boulevard. Line F-7 includes 2,900 feet of storm drain starting from the intersection of Hemlock Avenue and Graham Street, then going south past SR-60 to Olive Wood Plaza Drive and to Sunnymead Boulevard to be connected to Line F. The requested funding is for design. The construction is subject to funding availability.          NEPA Clearance/HUD Approval: July 2014 to October 2014          Design: November 2014 to December 2015          Advertise/Award: TBD (subject to funding availability)          Construction: TBD (subject to funding availability)</p> <p><b>Justification or Significance of Improvement:</b>          The project is located within CDBG target area and will mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street, and Sunnymead Boulevard and will minimize flood related damages to public facilities and private properties.</p> <p><b>Estimated Maintenance Costs:</b>          Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted  <input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold  <input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)  <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)  <input type="checkbox"/> Desirable (Start within 3 to 5 yrs)  <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Location Map:</b></p>		
<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks  <input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals  <input type="checkbox"/> Buildings      <input type="checkbox"/> Underground Utilities  <input checked="" type="checkbox"/> Drainage, Sewers &amp; Waterlines</p>		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other					650,000	650,000				4,000,000	4,000,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,650,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CDBG (2512) 804 0008 70 77-2512					650,000	650,000					650,000
CDBG (2512) 2512.UNF										4,000,000	4,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,650,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Box Springs Mutual Water Company Upgrade</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves replacing an existing water distribution supply system, including adding new storage facilities and / or modifying / building new pumping facilities.

**Justification or Significance of Improvement:**  
This project will improve water quality and meet supply demands to promote growth in the area.

**Estimated Maintenance Costs:**  
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										400,000	<b>400,000</b>
Design										2,000,000	<b>2,000,000</b>
Right of Way										12,600,000	<b>12,600,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										15,000,000	<b>15,000,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>



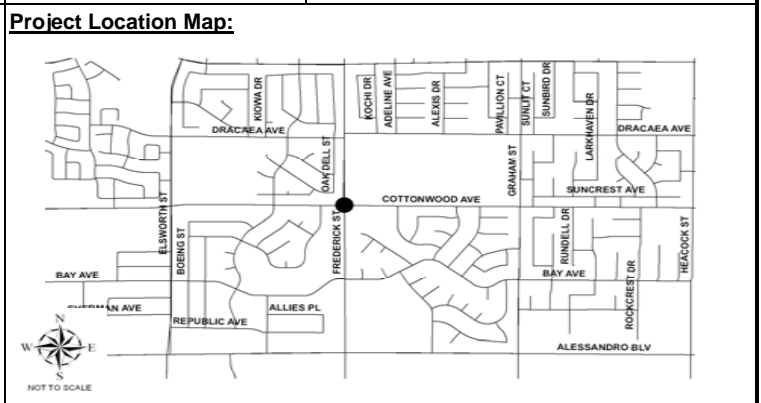
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Frederick Street / Cottonwood Avenue Crossgutter</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will improve the crossgutter at the intersection of Frederick Street and Cottonwood Avenue.

**Justification or Significance of Improvement:**  
This project will provide improved drainage and reduce flooding potential.

**Estimated Maintenance Costs:**  
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										75,000	75,000
Right of Way											
Construction										398,000	398,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,000</b>	<b>508,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										508,000	508,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,000</b>	<b>508,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Hubbard Street Storm Drain</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project involves the design and construction of the Sunnymead Master Drainage Plan, Lateral B-15, in Hubbard Street. The proposed storm drain will begin at the intersection of Hubbard Street and Skyland Drive then go south and will connect to an existing storm drain in Ironwood Avenue. The project will provide flood protection up to the 100-year storm event for the area.</p> <p><b>Justification or Significance of Improvement:</b> The storm drain facility will reduce flooding in the area.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										150,000	150,000
Right of Way											
Construction										1,339,000	1,339,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,539,000</b>	<b>1,539,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,539,000	1,539,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,539,000</b>	<b>1,539,000</b>

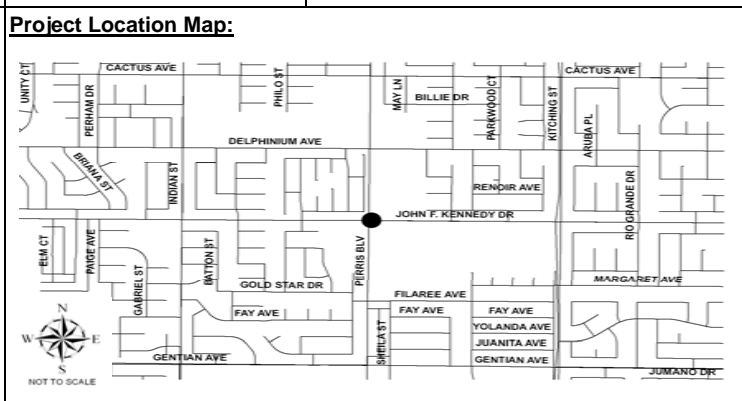
**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / John F. Kennedy Drive Crossgutter</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will improve the crossgutter and the intersection of Perris Boulevard and John F. Kennedy Drive.

**Justification or Significance of Improvement:**  
 This project will provide improved drainage and reduce flooding potential.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										278,000	278,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,000</b>	<b>328,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										328,000	328,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,000</b>	<b>328,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Storm Drain Line GG, Edgemont / Old 215 Frontage Road to Day Street</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project involves the design and construction of storm drain, Line GG, in the West End Area Master Drainage. The proposed storm drain will begin at the intersection of Sherman Avenue and Day Street and then go west parallel with Alessandro Boulevard to its terminus at Old 215 Frontage Road . The project will provide flood protection up to the 100-year storm event for the area.

**Justification or Significance of Improvement:**  
This project will provide improved drainage in the area and reduce flooding potential.

**Estimated Maintenance Costs:**  
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										100,000	<b>100,000</b>
Design										200,000	<b>200,000</b>
Right of Way										4,009,000	<b>4,009,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309,000</b>	<b>4,309,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										4,309,000	<b>4,309,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309,000</b>	<b>4,309,000</b>

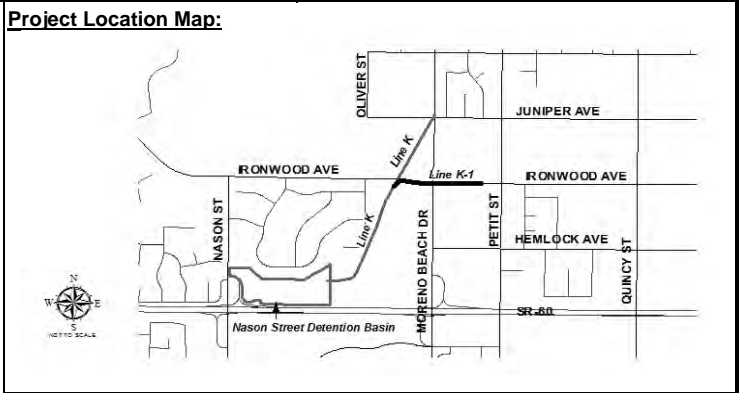
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Storm Drain Line K-1 from Line K, Running East in Ironwood Avenue to 400' West of Pettit Street  <b>Department / Division:</b> Public Works Department / Capital Projects Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project consists of the construction of a storm drain pipe along Ironwood Avenue to handle the 100-year flow. Design is complete and was TUMF funded as part of the SR-60 / Moreno Beach Project. Construction may be reimbursable with Riverside County Flood Control & Water Conservation District (RCFC&WCD) Area Drainage Plan (ADP) funds.

**Justification or Significance of Improvement:**  
 This project is part of the Master Drainage Plan (MDP) for the area. The City designed the storm drain in conjunction with the SR-60 / Moreno Beach Interchange improvements because it relieves drainage under the SR-60 as required by Caltrans and diverts it to the Nason Basin as planned in the MDP. Caltrans requires the storm drain to be complete before the interchange is complete.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs. RCFC & WCD will fund maintenance of the pipelines.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design							100,000				100,000
Right-of-Way Construction Other							2,300,000				2,300,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Reimb. (3008) 804 NEW 70 77-3008 TUMF (3003)							2,400,000				2,400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Storm Drain Line LL</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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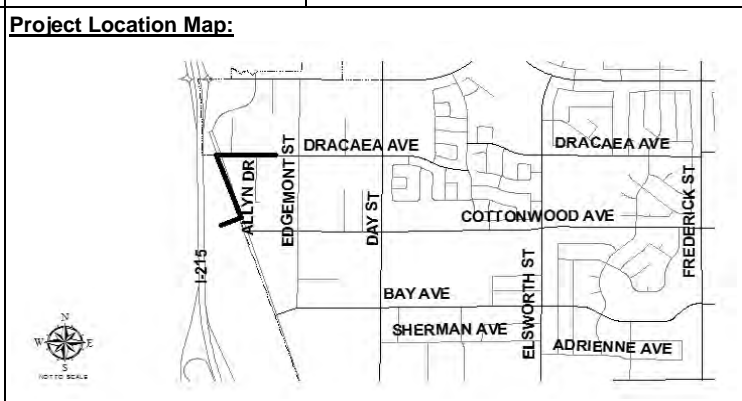
**Project Description:**  
 This project will include the construction of storm drain improvements on Dracaea Avenue and the Old I-215 Frontage Road. The project includes completing the design, acquiring right-of-way, advertisement, and construction. This project is going forward under the leadership of RCFC&WCD. City of Moreno Valley will provide supervision and assistance to RCFC.

Design and Construction costs will be paid by RCFC&WCD.

Design and ROW: Complete by July 2014  
 Construction: FY 2014- 2015

**Justification or Significance of Improvement:**  
 This project will provide improved drainage in the area and reduce flooding potential.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs. RCFC & WCD will fund maintenance of the pipelines.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Funded by RCFC&WCD Funded											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

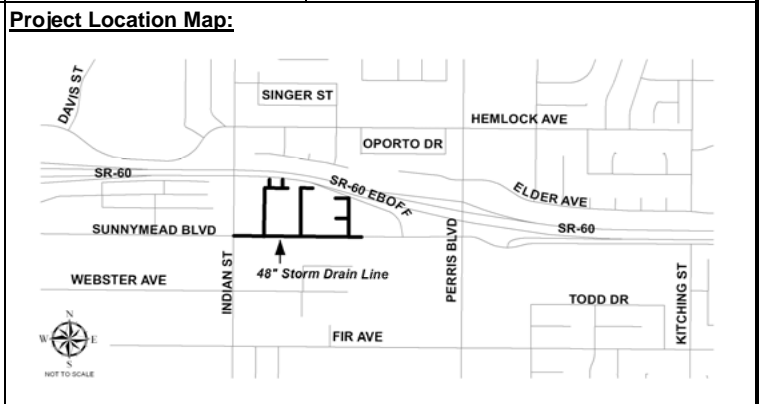
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project proposes to install storm drain connectors to tie-in the existing SR-60 culvert crossing outlets on the south side of the freeway between Indian Street and SR-60 Perris off-ramp to the proposed storm drain line along Sunnymead Boulevard (which is presented in a separate CIP form as a project). The existing culvert outlets are located behind private property businesses and storm water currently sheet flows across their parking lots / properties in a southerly direction to Sunnymead Boulevard. During heavy downpours, these private properties flood and access becomes problematic. In order to install these storm drain connectors within the private properties, construction and permanent maintenance access easements will need to be acquired. Furthermore, the proposed storm drain line extension from Line H along Sunnymead Boulevard east of Indian Street must be constructed before these connectors through private property can be constructed.

**Justification or Significance of Improvement:**  
 This project will provide improved drainage within private properties in the area and reduce flooding potential.

**Estimated Maintenance Costs:**  
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										29,100	29,100
Design										147,600	147,600
Right of Way										55,400	55,400
Construction										950,300	950,300
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,400</b>	<b>1,182,400</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,182,400	1,182,400
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,400</b>	<b>1,182,400</b>

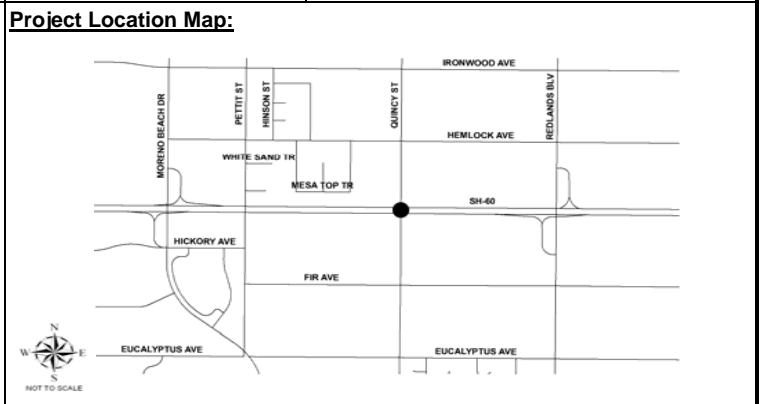
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> SR-60 / Quincy Street Storm Drain</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will involve the modification of existing drainage at Quincy Street under SR-60.

**Justification or Significance of Improvement:**  
This project will provide improved drainage in the area and reduce flooding potential.

**Estimated Maintenance Costs:**  
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		

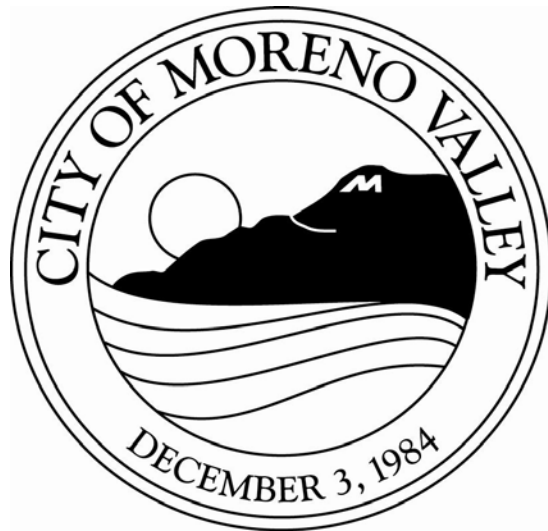
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										308,000	<b>308,000</b>
Design										513,000	<b>513,000</b>
Right of Way										4,078,000	<b>4,078,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,899,000</b>	<b>4,899,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										4,899,000	<b>4,899,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,899,000</b>	<b>4,899,000</b>



**CITY OF MORENO VALLEY**  
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***Electric Utility***

***Funded Projects***

Electric Vehicle Charging Infrastructure	E-3
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Installation of Backbone System for the New Cardinal 33kV Substation	E-5
LRB Funded Utility Projects	E-6
MVU-0023 MoVal 33kV South Industrial Substation WDAT	E-7
MVU-0024 Nason Bridge Project	E-8

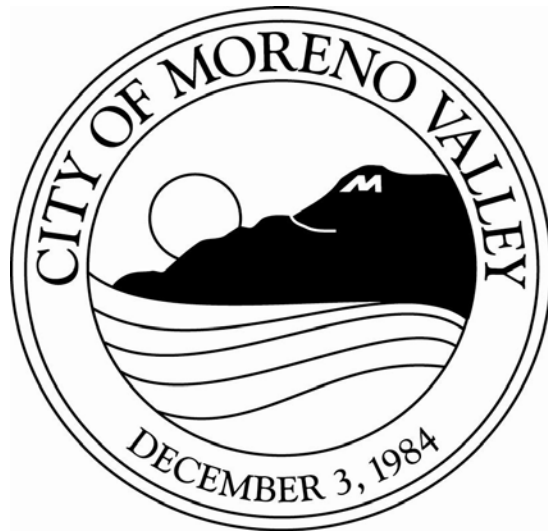
***Partially Funded Projects***

12kV Feeder from Kitching Street / Edwin Road, North on Kitching Street and East to Lasselle Street	E-9
Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	E-10
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***Unfunded Projects***

28 MVA Transformer Phase 2	E-13
Brodiaea Avenue / Quincy Street to Merwin Street - Backbone System	E-14
Heacock Street / Centerpointe / South Industrial Area - Feeder Line	E-15
Indian Street / Krameria Avenue to Indian Street IC - Backbone System	E-16
MOVAL Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street	E-17
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	E-18
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MVU-0021 MoVal 115kV Substation WDAT Increase	E-21
MVU-0022 MoVal 12kV Globe WDAT Increase	E-22

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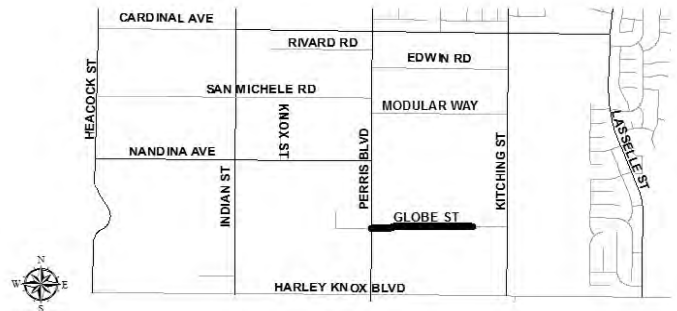
<p><b>Project Title:</b> Electric Vehicle Charging Infrastructure (805 0026 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The proposed EV charging unit (EVSE) will be a dual port gateway with protective bollards, located in the City Hall parking lot. The EVSE will be an AC Level 2 charger (208/240V AC, 40 A) using two standard SAE J1772 charging ports, each capable of charging up to 7.2kW. Engineering, design, and inspection services will be provided by Enco, the engineering service provider for Moreno Valley Electric Utility (MVU). A contractor will install the capital equipment, cable, and conduit run of approximately 100' between an existing MVU transformer that feeds City Hall.</p> <p>Design: July 2014 to September 2014        Bid: October 2014        Construction: December 2014 to February 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>A \$15,000 grant for the EVSE was received as part of the MSRC Local Government Match Program. The City will be required to spend \$30,000 to receive the \$15,000 grant. The purpose of installing an EVSE is to promote, demonstrate, and evaluate the benefits and use of EV charging within the City of Moreno Valley.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.					5,000	5,000					5,000
Design					25,000	25,000					25,000
Right-of-Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
MSRC (6010)					30,000	30,000					30,000
805 0026 70 80-6010											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
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<p><b>Project Title:</b> Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV (805 0024 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          Install approximately 2,600 linear feet of new of 12kV conductors from S-853 to S-125 through structures M-851 and S-126, including splices, termination, and other supporting elements.</p> <p>Design: July 2014 to September 2014          Bid: October 2014          Construction: December 2014 to January 2015</p> <p><b>Justification or Significance of Improvement:</b>          Ross distribution center is served exclusively by the Globe 12kV WDAT interconnect with capacity of 3,000kW and has reached peak load of approximately 3,600kW. Therefore, the load on the Globe interconnect is out of compliance with the WDAT agreement. This project is required in order to transfer one of the Ross transformers to the Indian or Iris interconnects until the WDAT capacity is increased.</p> <p><b>Estimated Maintenance Costs:</b>          Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	13,650		13,650		27,300	27,300					27,300
Right-of-Way											
Construction	195,000			195,000	195,000	390,000					390,000
Other											
<b>PROJECT TOTAL</b>	<b>208,650</b>	<b>0</b>	<b>13,650</b>	<b>195,000</b>	<b>222,300</b>	<b>417,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,300</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020)											
805 0024 70 80-6020	208,650		13,650	195,000	195,000	390,000					390,000
Electric Fund (6010)											
805 0024 70 80-6010					27,300	27,300					27,300
<b>REVENUE TOTAL</b>	<b>208,650</b>	<b>0</b>	<b>13,650</b>	<b>195,000</b>	<b>222,300</b>	<b>417,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,300</b>

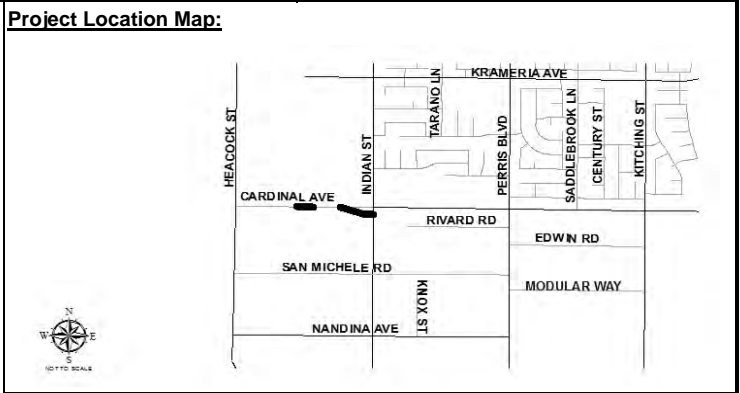
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Installation of Backbone System for the New Cardinal 33kV Substation (805 0023 70 80)  <b>Department / Division:</b> Public Works Department / Electric Utility Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install approximately 2,000 linear feet of new UG backbone facilities including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components to integrate the new South Industrial Area 33/12kV substation into the existing 12kV system. The conduit will be installed from the potential location of the substation, N/E of the end of Cardinal Ave, east to Perris Blvd and west to Cardinal Ave.

This project was constructed by a developer.

Design: July 2013 to January 2014  
 Bid: February 2014  
 Construction: June 2014



**Justification or Significance of Improvement:**  
 The South Industrial Area is served by the Iris 12kV, Indian 12kV, and Globe 12kV WDAT interconnects with 3,000 kW capacity each. In 2012 the area load almost reached 6,000 kW without taking into account the IDS distribution center that is expected to be occupied in 2013. The 5 year load forecast of the area is forecasted to reach as high as 21,000kW. This project will support the many projects that are in the planning stages in the area.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	21,000		21,000								
<b>PROJECT TOTAL</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0023 70 80-6020	321,000		321,000								
<b>REVENUE TOTAL</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
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<p><b>Project Title:</b> LRB Funded Utility Projects (805 0001 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 New electric circuit getaways were constructed at the substation for future feeders to support new development. The new feeder circuits provide additional capacity for customers in the eastern commercial industrial areas. In addition, the new feeders allows for the rearrangement and off loading of heavily loaded circuits and increasing flexibility and reliability of the Moreno Valley Electric Utility (MVU) electric grid.

Design: Completed April 2010  
 Bidding/Advertisement: Completed June 2010  
 Construction: Completed June 2012

**Justification or Significance of Improvement:**  
 This project allows for the completion of projects related to the substation and will increase capacity of the electric distribution grid to better serve City customers. This project is part of the 2005 Lease Revenue Bond Issue and will be funded from this source.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			132,696								
<b>PROJECT TOTAL</b>	<b>132,696</b>	<b>0</b>	<b>132,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRBs (6010) 805 0001 70 80-6010	132,696		132,696								
<b>REVENUE TOTAL</b>	<b>132,696</b>	<b>0</b>	<b>132,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
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<p><b>Project Title:</b> MVU-0023 MoVal 33kV South Industrial Substation WDAT (805 0021 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) for a 10 MW MoVal 33 kV Interconnect Substation. This area is served by the Globe, Indian, and Iris 12kV Interconnects. This area interconnects has a maximum combined WDAT Contract demand of 9 MW. The respective circuits form these three interconnects, for reliability purposes, have parallel points, where limited inter load transfers can be made between the three interconnects. The Iris interconnect has limited load transfer point between Cactus 12kV and Nason 12kV circuits from MoVal Substation. In 2011, the peak non-coincident SI-IC load was 6 MW, a 67% of the combined allowable WDAT contract capacity. The average projected load on these interconnects is expected to exceed 100% in 2013 and to increase to 17 MW by 2016. This area is impacted by the planned development of some 12 industrial projects consisting of approximately 10.9 million square feet of new industrial space.

Design: Completed January 2014  
 Bidding/Advertisement: March 2014  
 Construction: May 2014 to August 2014

**Justification or Significance of Improvement:**  
 This project will improve the South Industrial capacity of the MVU service territory and increases reliability for new developments.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals


Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	150,000	150,000									
Right-of-Way Construction	2,151,832	1,950,000		201,832		201,832					201,832
Other											
<b>PROJECT TOTAL</b>	<b>2,301,832</b>	<b>2,100,000</b>	<b>0</b>	<b>201,832</b>	<b>0</b>	<b>201,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,832</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0021 70 80-6020	2,301,832	2,100,000		201,832		201,832					201,832
<b>REVENUE TOTAL</b>	<b>2,301,832</b>	<b>2,100,000</b>	<b>0</b>	<b>201,832</b>	<b>0</b>	<b>201,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,832</b>



CITY OF MORENO VALLEY  
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<p><b>Project Title:</b> MVU-0024 Nason Bridge Project (805 0007 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project is part of the Capital Improvement Project for the Nason Bridge, a priority project at the direction of the City Council through the adoption of the Economic Development Action Plan. The scope of this project included installing conduits within the bridge crossing SR-60 at Nason Street to serve future electrical load and increase system reliability.</p> <p>Design: Completed          Bidding/Advertisement: Completed February 2013          Construction: Completed September 2013</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project improves the South Industrial capacity of the MVU service territory and increases reliability for new developments.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	76,933	73,540	3,393	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>76,933</b>	<b>73,540</b>	<b>3,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0007 70 80-6020	76,933	73,540	3,393	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>76,933</b>	<b>73,540</b>	<b>3,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> 12kV Feeder from Kitching Street / Edwin Road, North on Kitching Street and East to Lasselle Street (805 0025 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          Install approximately 3,000 LF of new UG backbone facilities: including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: January 2015          Bid: July 2015          Construction: September 2015</p> <p><b>Justification or Significance of Improvement:</b>          The installation will create a second reliability tie of the South Industrial Area with substation circuits on Lasselle Street. It will increase reliability for the large and important industrial/commercial customers in the area.</p> <p><b>Estimated Maintenance Costs:</b>          Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other					31,500	31,500	450,000				31,500 450,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,500</b>	<b>31,500</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0025 70 80-6020 2007 Taxable LRBs (6020) 6020.UNF					31,500	31,500	450,000				31,500 450,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,500</b>	<b>31,500</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>

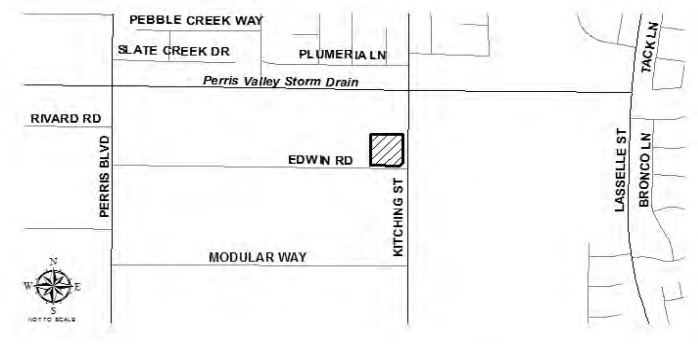
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus (805 0022 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>        Install approximately 8,000 feet of new UG backbone facilities including trench, backfill, 4ea 5" &amp; 2ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: July 2015 to September 2015        Bid: October 2015        Construction: January 2016 to March 2016</p> <p><b>Justification or Significance of Improvement:</b>        The Centerpointe industrial park and City of Moreno Valley City complex is served by two separate 12kV interconnect panels (Frederick 12kV &amp; Graham 12kV). These panels each have a load limitation of 3,000KW and 3,500KW. The area load has already exceeded 3,000KW, thus in the event of an outage at one of the panels, customers are exposed to possible sustained outages. The crosstown tie will mitigate emergency outages and provide additional area service capacity</p> <p><b>Estimated Maintenance Costs:</b>        Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							40,000				40,000
Design							44,000				44,000
Right-of-Way											
Construction	629,935		629,935				1,829,935				1,829,935
Other											
<b>PROJECT TOTAL</b>	<b>629,935</b>	<b>0</b>	<b>629,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,913,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,913,935</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0022 70 80-6020 2007 Taxable LRBs (6020) 6020.UNF	629,935		629,935				1,913,935				1,913,935
<b>REVENUE TOTAL</b>	<b>629,935</b>	<b>0</b>	<b>629,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,913,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,913,935</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

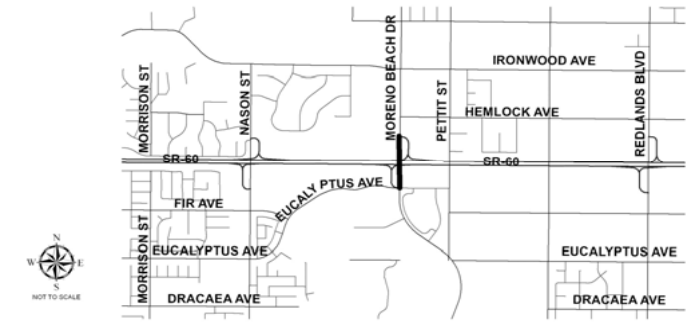
<p><b>Project Title:</b> MOVAL Kitching 115kV Substation (805 0027 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project will consist of a Wholesale Distribution Access Tariff (WDAT) for a 56 MW MOVAL Kitching 115kV Interconnect Substation. In 2016, the average projected load is expected to exceed capacity to 115% and increase to 132% in 2017.</p> <p>Bid: June 2016          Design: July 2016 to November 2016          Construction: December 2016 to May 2017</p> <p><b>Justification or Significance of Improvement:</b>          This project improves the capacity of the southern MVU service territory and increases reliability for new developments.</p> <p><b>Estimated Maintenance Costs:</b>          Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other							100,000				
					10,000	10,000		10,000,000			10,000,000
					10,000	10,000					10,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>100,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,110,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRBS (6010) 805 0027 70 80-6010					10,000	10,000					10,000
805 NEW 70 80 (6010) 6010.UNF							100,000	10,000,000			10,100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>100,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,110,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project (805 0008 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project is part of the Capital Improvement Moreno Beach Bridge Project. The scope of this project includes installing conduits within the bridge crossing at Moreno Beach Bridge to serve future electrical load and increase system reliability.</p> <p>2007 LRBs funding was re-allocated from MVU-0018 to fund this project.</p> <p>Design: Completed        Bidding / Advertisement: Subject to SR-60 / Moreno Beach Drive Interchange (Phase 2) funding        Construction: Subject to SR-60 / Moreno Beach Drive Interchange (Phase 2) funding</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This project improves the capacity of the MVU service territory and increases reliability for new developments.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input checked="" type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other									105,652		105,652
<b>PROJECT TOTAL</b>	<b>81,122</b>	<b>807</b>	<b>80,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,652</b>	<b>0</b>	<b>105,652</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2007 Taxable LRBs (6020) 805 0008 70 80-6020 2007 Taxable LRBs (6020) 6020.UNF									105,652		105,652
<b>REVENUE TOTAL</b>	<b>81,122</b>	<b>807</b>	<b>80,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,652</b>	<b>0</b>	<b>105,652</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> 28 Megavolt-Ampere (MVA) Transformer Phase 2</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Increase substation capacity by adding a second 28 megavolt-ampere (MVA) Transformer.</p> <p><b>Justification or Significance of Improvement:</b> As demand increases, the substation capacity must be increased.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p align="center">Location to be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other									170,000		<b>170,000</b>
									113,000		<b>113,000</b>
									3,567,000		<b>3,567,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850,000</b>	<b>0</b>	<b>3,850,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Brodiaea Avenue / Quincy Street to Merwin Street - Backbone System</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install approximately 5,000 LF of new UG backbone facilities: including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: July 2016 to September 2016          Bid: November 2016          Construction: January 2017 to June 2017</p> <p><b>Justification or Significance of Improvement:</b> Support future growth of the World Logistics Center east of Merwin Street.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design							70,000				70,000
Right of Way											
Construction							1,000,000				1,000,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							1,070,000				1,070,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Heacock Street / Centerpointe / South Industrial Area - Feeder Line</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install approximately 8,700 LF of new UG backbone facilities, including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p>Design: July 2015 to September 2015          Bid: October 2015          Construction: November 2015 to February 2016</p> <p><b>Justification or Significance of Improvement:</b> The purpose of this project is for continuity and reliability of service in the Centerpointe Business Area and South Industrial Area in case of system outage in either area.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							91,350				91,350
Design							1,305,000				1,305,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							1,396,350				1,396,350
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,396,350</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Krameria Avenue to Indian Street IC - Backbone System</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install approximately 3,000 LF of new UG backbone facilities, including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.</p> <p><b>Justification or Significance of Improvement:</b> Redundant tie between the Indian Street and Iris Avenue interconnects to increase reliability and transfer flexibility in the area.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								31,500			31,500
								450,000			450,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>	<b>0</b>	<b>0</b>	<b>481,500</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF								481,500			481,500
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,500</b>	<b>0</b>	<b>0</b>	<b>481,500</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

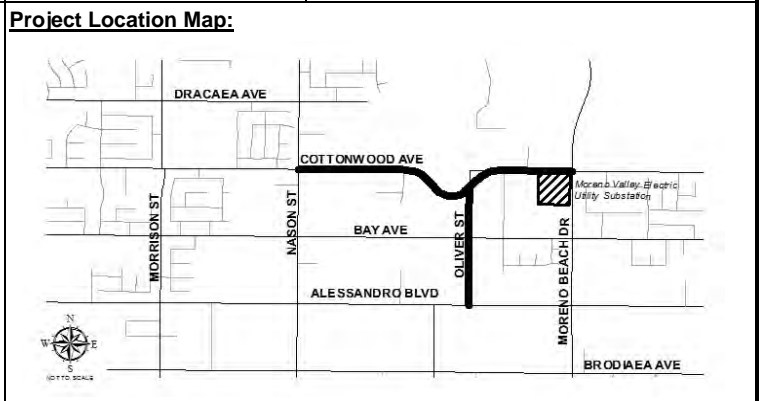
<p><b>Project Title:</b> MOVAL Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install a bank of 6 ea 5" conduits going out of the substation to Cottonwood Blvd in support of the MOVAL substation bank increase, in total distance of 1,000 LF. The UG facilities includes trench, backfill, 6 ea 5" ducts, UG structures, 12kV cable, PME switchgear and splicing components. Also install approximately 8,300 LF of new UG backbone facilities including trench, backfill, 4 ea 5" and 2 ea 4" ducts, UG structures, 12kV cable, PME switchgear, and splicing components.

Design: July 2015 to December 2015  
 Bid: January 2016  
 Construction: February 2016 to June 2016

**Justification or Significance of Improvement:**  
 This project will provide the underground infrastructure support for the expansion of MOVAL substation and support growth in the area.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design							144,200				144,200
Right of Way							2,060,000				2,060,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							2,204,200				2,204,200
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,204,200</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Installation of electric distribution infrastructure required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N-1) to Globe Street and Indian Street 12 KV sources.</p> <p><b>Justification or Significance of Improvement:</b> Installation of electric distribution infrastructure is required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N -1) to Globe Street and Indian Street 12 KV sources.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							75,000	65,000			140,000
Design							175,000	150,000			325,000
Right of Way							1,750,000	1,461,000			3,211,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>1,676,000</b>	<b>0</b>	<b>0</b>	<b>3,676,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
2005 LRB's (6020) 6020.UNF							2,000,000	1,676,000			3,676,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>1,676,000</b>	<b>0</b>	<b>0</b>	<b>3,676,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> MVU-0016 Rancho Belago 12kV Feeder, Phase 1 Substation / Cottonwood Avenue</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Install 2,000 feet of 12kV backbone ducts and structures: sub to Cottonwood Avenue. Install 4,500 feet of 12KV backbone cable: sub to Cottonwood.</p> <p><b>Justification or Significance of Improvement:</b> Installation of electric distribution infrastructure is required to provide service to new developments east of the Moreno Valley substation and also to provide a circuit tie to the Cottonwood Avenue 12kV circuit for improved reliability.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.								15,000	15,000		30,000
Design								50,000	40,000		90,000
Right of Way											0
Construction								235,000	231,000		466,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>286,000</b>	<b>0</b>	<b>586,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF								300,000	286,000		586,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>286,000</b>	<b>0</b>	<b>586,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> MVU-0017 28 MVA Bank Increase, Phase 1 Substation</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Increase substation capacity by adding a 28 MVA transformer and related 115 KV support structures and apparatus.</p> <p><b>Justification or Significance of Improvement:</b> As electric demand and development increases, the substation capacity must be increased to keep up with demand requirements.</p> <p><b>Estimated Maintenance Costs:</b> Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							150,000				150,000
Design							300,000				300,000
Right of Way											0
Construction							2,781,000				2,781,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,231,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,231,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF											
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> MVU-0021 MoVal 115kV Substation WDAT Increase (805 0019 70 80)  <b>Department / Division:</b> Public Works Department / Electric Utility Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) amendment to the MoVal 115 kV Substation load demand limit. The current WDAT contract with Southern California Edison specifies that load shall not exceed 24.4 MW at this location. In 2011, the peak non-coincident demand was 23.9 MW, the average projected load is expected to exceed 100% in 2013 and increase to 39 MW. Therefore, this will exceed the WDAT contract demand for 2013 and allow MVU to apply for an increase.

Design: July 2015 to July 2016  
 Construction: Conducted by SCE

**Justification or Significance of Improvement:**  
 This increase in load demand limit is required to serve new developments and opportunities.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other							100,000				100,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							100,000				100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> MVU-0022 MoVal 12kV Globe WDAT Increase (805 0020 70 80)</p> <p><b>Department / Division:</b> Public Works Department / Electric Utility Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) amendment to the MoVal 12 kV Globe Interconnect load demand limit. The current WDAT contract with Southern California Edison specifies that load shall not exceed 3 MW at this location. In 2011, the peak non-coinciden demand was 3.9 MW, a 125% of the allowable WDAT contract capacity. The projected load is expected to increase to 3.9 MW. Therefore, this will exceed the WDAT contract demand for 2012 and requires MVU to apply for an increase. This project is on hold pending the completion of the 33 kV substation, which is designed to alleviate some of the existing load on the Globe interconnect. At that time, an analysis will be completed to determine if a WDAT contract increase is necessary.

Design: TBD  
 Bidding/Advertisement: TBD  
 Construction: TBD

**Justification or Significance of Improvement:**  
 This increase in load demand limit is required to serve new developments and opportunities in the area.

**Estimated Maintenance Costs:**  
 Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.

**Project Location Map:**

**CIP Category**

 Street Improvements  
 Bridges  
 Buildings  
 Drainage, Sewers & Waterlines  
 Electric Utility  
 Landscaping  
 Parks  
 Traffic Signals  
 Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other									50,000		50,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF									50,000		50,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

**CITY OF MORENO VALLEY  
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**Project Name**

**Page #**

***Parks***

***Funded Projects***

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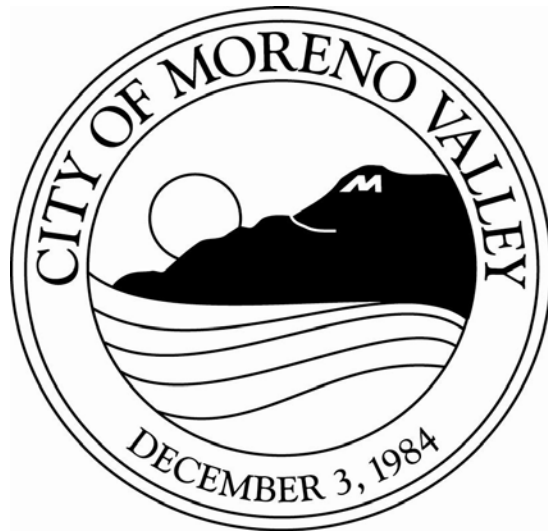
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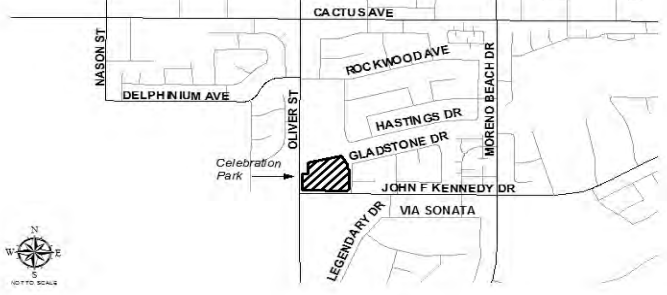
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CITY OF MORENO VALLEY  
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 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Celebration Park Perimeter Fence (807 0021 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project will install PVC rail fencing along three sides of the park adjacent to the right of way.</p> <p>Construction: June 2014</p> <p><b>Justification or Significance of Improvement:</b>          This site receives a lot of foot traffic from the perimeter of the park, adjacent to streets. Walkways exist to direct the public into the site. However, there is a significant amount of traffic that goes through shrub beds, destroying the plant material. PVC rail fencing will be an aesthetic improvement and reduce the amount of damage to plant material.</p> <p><b>Estimated Maintenance Costs</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

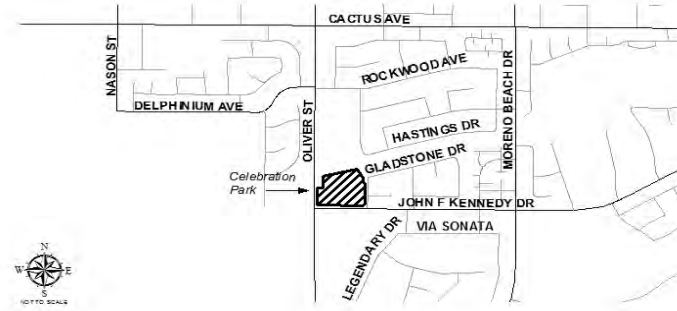
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	45,000	15,000	0	30,000	0	30,000	0	0	0	0	30,000
<b>PROJECT TOTAL</b>	<b>45,000</b>	<b>15,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0021 50 57-5113	45,000	15,000	0	30,000	0	30,000	0	0	0	0	30,000
<b>REVENUE TOTAL</b>	<b>45,000</b>	<b>15,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Celebration Park Playground Surfacing (807 0022 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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<p><b>Project Description:</b>        This project will replace the degrading playground surfacing at Celebration Park.</p> <p>Construction: April 2014</p> <p><b>Justification or Significance of Improvement:</b>        The park is approximately 8 years in age. Playground play surfacing typically lasts 5 to 8 years before it starts to degrade, creating a surface that can fail in case of a fall from the play apparatus resulting in injury. Due to high use, this site has shown decay in the surfacing, resulting in numerous expensive repairs, and needs to be replaced.</p> <p><b>Estimated Maintenance Costs:</b>        Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	99,500	99,500	0	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>99,500</b>	<b>99,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0022 50 57-5113	99,500	99,500	0	0	0	0	0	0	0	0	0
<b>REVENUE TOTAL</b>	<b>99,500</b>	<b>99,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

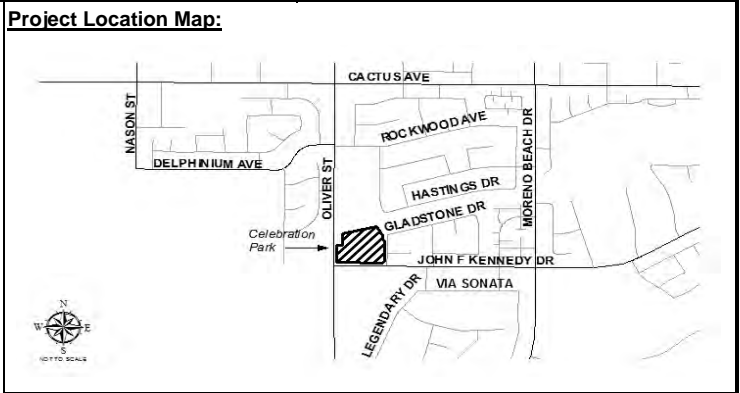
<b>Project Title:</b> Celebration Park Splash Pad Fence (807 0020 50 57)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install perimeter fencing around the splash pad to prevent vandalism during operating and during off hours. This will also reduce the amount of persons tracking in grass and soil that often contaminates the water system.

Construction: June 2015

**Justification or Significance of Improvement:**  
 Vandalism by skaters wears the surface and damages the equipment during off hours. Excessive use and tracking in contaminants ruins the water quality. Fencing and gating the splash pad will limit entrance points adjacent to turf, which is the largest water contaminant. Having the ability to lock the site will reduce unauthorized use and damage.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	35,000			35,000	10,000	45,000					45,000
<b>PROJECT TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>10,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0020 50 57-5113	35,000			35,000	10,000	45,000					45,000
<b>REVENUE TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>10,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Community Facilities District #1 Park Parking Lot Seal Coat (807 0023 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will repair, seal coat, and restripe Community Facilities District (CFD) #1 parking lots. Parks include: Celebration, Towngate II and Vista Lomas.</p> <p>Construction: August 2013 to October 2014</p> <p><b>Justification or Significance of Improvement:</b>          Parking lots at these sites are between 6 to 10 years of age and in the initial stages of decay. Seal coat is recommended every 5 years. Performing this service will add life to the asphalt parking lots and prevent expensive future repairs.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center; font-size: 24px;">CITYWIDE</p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	35,000			35,000		35,000					35,000
<b>PROJECT TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0023 50 57-5113	35,000			35,000		35,000					35,000
<b>REVENUE TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Conference and Recreation Center Passive Park Gazebo (807 0038 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Add a gazebo to the Passive Park at the northwest corner of the Conference and Recreation Center to increase the usage of the area.

**Justification or Significance of Improvement:**  
 This area is rarely used. Installing a gazebo will draw people to this area and create a new revenue stream for the Conference and Recreation Center.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

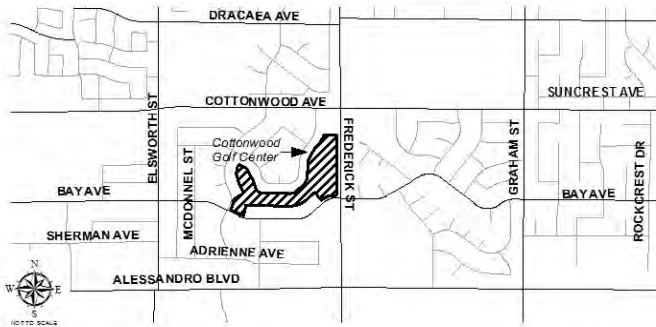
Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					50,000	50,000					50,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0038 50 57-3006P					50,000	50,000					50,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Cottonwood Golf Course Driving Range (807 0024 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project will install a driving range to attract additional customers and increase revenue.</p> <p>Construction: January 2015</p> <p><b>Justification or Significance of Improvement:</b>          This 9 hole golf course has limited users. Adding a driving range will bring in additional users and revenue to the site.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	60,000			60,000		60,000					60,000
<b>PROJECT TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0024 50 57-3006P	50,000			50,000		50,000					50,000
Quimby In-Lieu (2906) 807 0024 50 57-3006Q	10,000			10,000		10,000					10,000
<b>REVENUE TOTAL</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Dog Park Improvements (807 0017 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 The Dog Park is located at the Moreno Valley Equestrian Center. This project will add shading, benches, and other amenities associated with dog parks.

Training equipment installed August 2013.  
 Construction: Shade Structure June 2014; Benches October 2014.

**Justification or Significance of Improvement:**  
 The Dog Park is fairly new, containing fencing and a place for citizens to exercise their dogs. The site contains the bare essentials of fencing, water, and minimal shade. The site needs to become more user friendly in order to attract more users.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					10,000	10,000					10,000
<b>PROJECT TOTAL</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0017 50 57-3006P	20,000	20,000			10,000	10,000					10,000
Quimby In-Lieu (2906) 807 0017 50 57-3006Q	20,000	20,000									
<b>REVENUE TOTAL</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> El Potrero Park Irrigation Filtration (807 0025 50 57)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install irrigation filtration, master valve, pressure regulator, flow meter, and controller on newly relocated irrigation mainline.

Design: February 2015  
 Materials: April 2015  
 Construction: June 2015

**Justification or Significance of Improvement:**  
 This improvement will significantly improve the quality of irrigation water at the site, removing large particulates that clog sprinklers and valves. Additionally, controlling the pressure will add life to the system and a controller will assist with uncontrolled mainline water breaks.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design	8,000			8,000		8,000					8,000
Right of Way											
Construction	47,000			47,000		47,000					47,000
Other	25,000			25,000		25,000					25,000
<b>PROJECT TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0025 50 57-3006Q	80,000			80,000		80,000					80,000
<b>REVENUE TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Fairway Park (Skate Park Addition) (807 0026 70 77)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will install concrete and fencing for City owned skate ramps at Fairway Park. The project entails minimum grading, concrete slab, and chain link fencing.

Design: April 2015  
 Construction: June 2015

**Justification or Significance of Improvement:**  
 The skate wave system, which was donated to the City, would provide recreational activity for youth in the community.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design	5,000			5,000		5,000					5,000
Right of Way Construction Other	70,000			70,000		70,000					70,000
<b>PROJECT TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Fund (2905) 807 0026 50 57-3006P	75,000			75,000		75,000					75,000
<b>REVENUE TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

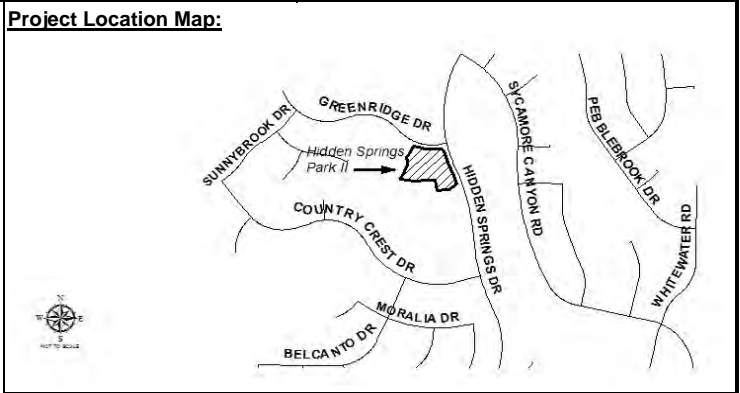
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Hidden Springs Park II (807 0039 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department/Administration</p>	<p><b>Project Status:</b></p> <p><input checked="" type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 Install picnic tables, benches and other amenities associated with a passive park.

**Justification or Significance of Improvement:**  
 This park is extensively used for walkers and joggers. The addition of amenities to the park will be an enhancement to the area.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					125,000	125,000					125,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0039 50 57-3006P					125,000	125,000					125,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

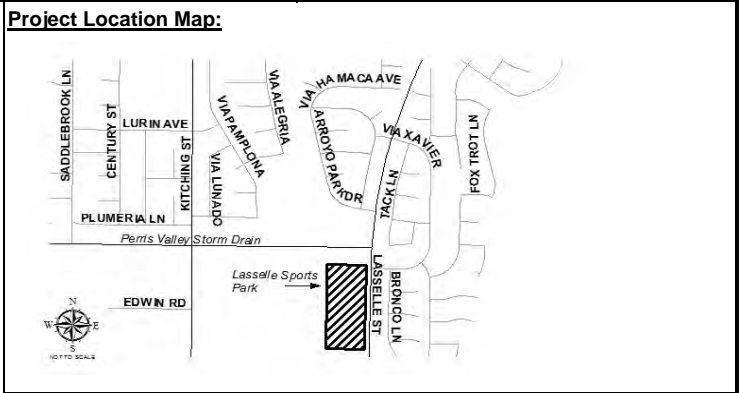
<p><b>Project Title:</b> Lasselle Sports Park Fitness Equipment (807 0027 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will add fitness equipment to Lasselle Sports Park.

Purchase equipment: January 2015  
 Installation: May 2015

**Justification or Significance of Improvement:**  
 The addition of fitness equipment to the new park will be an enhancement to the track and sports fields.

**Estimated Maintenance:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	44,000			44,000		44,000					44,000
<b>PROJECT TOTAL</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0027 50 57-3006P	44,000			44,000		44,000					44,000
<b>REVENUE TOTAL</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

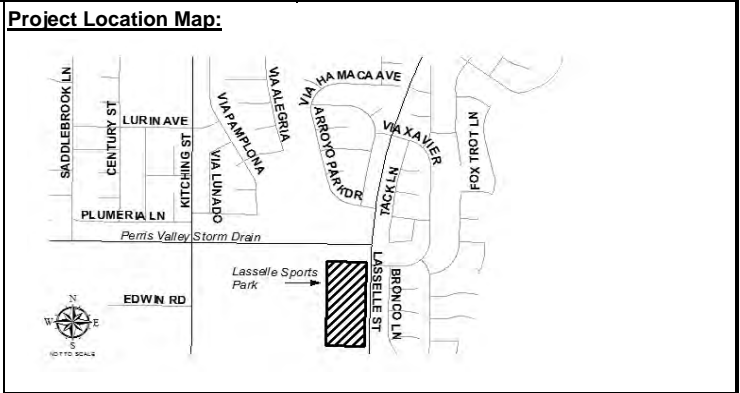
<b>Project Title:</b> Lasselle Sports Park Security Cameras (807 0028 50 57)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install security cameras at the Lasselle Sports Park.

Materials: June 2014  
 Construction: August 2014

**Justification or Significance of Improvement:**  
 This will monitor and document vandalism to the park as well as other illegal activity.

**Estimated Maintenance:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	45,000			45,000		45,000					45,000
	40,000	40,000									
<b>PROJECT TOTAL</b>	<b>85,000</b>	<b>40,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0028 50 57-3006P											
	85,000	40,000		45,000		45,000					45,000
<b>REVENUE TOTAL</b>	<b>85,000</b>	<b>40,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>





CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> March Field Park Arena Soccer Facility (807 0006 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/> On Hold</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project converted the March Field Park hockey rink to an arena soccer field. This is a new use for the site, which is also now lighted. The project included the installation of a resilient drainage mat and synthetic turf over the existing concrete surface. Other improvements included a scoreboard and portable soccer goals. The facility will be utilized by youth organizations as well as City leagues.

Construction: Installed turf, goals, and seating: March 2013  
 Install Netting: Summer 2014

**Justification or Significance of Improvement:**  
 The hockey rink received little use, leaving the site to a small group willing to practice soccer on the concrete surface. With the high demand for additional lighted soccer fields, this site offered a great opportunity. The expected usage will be weekends and 6 nights a week. Revenue would be realized through reservations and the existing concession stand. It is expected that site revenue will increase by approximately \$30,000 a year.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals


Buildings       Drainage, Sewers & Waterlines       Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	80,498	20,000	40,498	20,000		20,000					20,000
<b>PROJECT TOTAL</b>	<b>80,498</b>	<b>20,000</b>	<b>40,498</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0006 50 57-3006P	46,530		26,530	20,000		20,000					20,000
Quimby In-Lieu (2906) 807 0006 50 57-3006Q	33,968	20,000	13,968								
<b>REVENUE TOTAL</b>	<b>80,498</b>	<b>20,000</b>	<b>40,498</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Morrison Park Relamping (807 0030 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project involves replacement sports field lighting fixtures and metal halide lamps.</p> <p>Construction: January 2015</p> <p><b>Justification or Significance of Improvement:</b>          Manufactures of this outdated lighting is now limited to one. Bulbs are expensive and have to be made at time of order, taking several months. It is expected that this unit will be fully discontinued soon.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	99,000	75,000	0	24,000	0	24,000	0	0	0	0	24,000
<b>PROJECT TOTAL</b>	<b>99,000</b>	<b>75,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0030 50 57-3006Q	99,000	75,000	0	24,000	0	24,000	0	0	0	0	24,000
<b>REVENUE TOTAL</b>	<b>99,000</b>	<b>75,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Outdoor Exercise Equipment (807 0018 50 57)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The walkways and outdoor exercise equipment at Towngate Park are extensively utilized by fitness minded residents. Celebration Park, Shadow Mountain Park, and Cold Creek Trail are used frequently by walkers and joggers. The addition of outdoor exercise equipment at these sites will provide residents additional means for exercise.

Construction: June 2014 to June 2015

**Justification or Significance of Improvement:**  
 This project will install outdoor exercise equipment in order to provide residents with additional means for exercise.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					50,000	50,000					50,000
<b>PROJECT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0018 50 57-3006P	50,000	50,000			50,000	50,000					50,000
<b>REVENUE TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Park Monument Signs (807 0010 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>        This project will install new monument signs made with recycled plastic materials at parks without signs and/or replace deteriorated signs at El Potrero Park, Victoriano Park, and Pedrorena Park.</p> <p>Construction: Completed by June 2014</p> <p><b>Justification or Significance of Improvement:</b>        This project will install new park signs using recycled materials that are less expensive and easier to install.</p> <p><b>Estimated Maintenance Costs:</b>        Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p>Citywide</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	10,111	10,111									
<b>PROJECT TOTAL</b>	<b>10,111</b>	<b>10,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0010 50 57-3006Q	10,111	10,111									
<b>REVENUE TOTAL</b>	<b>10,111</b>	<b>10,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Rancho Verde Park (807 0031 50 57)  <b>Department / Division:</b> Parks & Community Services Department / Administration Division	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will assist with planning, permits, and legal items regarding Rancho Verde Park, located at the eastern side of Lasselle Street and Cremello Way, as well as at Lasselle Sports Park.

Planning / Permits / Legal Items: July 2013 to June 2015

**Justification or Significance of Improvement:**  
 This park is within the Moreno Valley Ranch Specific Plan. The funding will assist with ongoing litigation and associated issues so the site can be constructed.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	250,000	20,000	0	230,000	0	230,000	0	0	0	0	230,000
<b>PROJECT TOTAL</b>	<b>250,000</b>	<b>20,000</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0031 50 57-3006P	250,000	20,000	0	230,000	0	230,000	0	0	0	0	230,000
<b>REVENUE TOTAL</b>	<b>250,000</b>	<b>20,000</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Replace Drinking Fountains in Community Facilities District #1 Parks (807 0032 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will replace damaged and / or worn out drinking fountains in CFD #1 park sites. Parks include: Celebration, Towngate II and Vista Lomas.</p> <p>Purchase Materials: July 2014          Installation: November 2014</p> <p><b>Justification or Significance of Improvement:</b>          The drinking fountains in these sites have endured high use and vandalism, resulting in stress cracking and failure.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center; font-size: 24px;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	62,000			62,000	30,000	92,000					92,000
<b>PROJECT TOTAL</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>30,000</b>	<b>92,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0032 50 57-5113	62,000			62,000	30,000	92,000					92,000
<b>REVENUE TOTAL</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>30,000</b>	<b>92,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Shadow Mountain Park ADA Ramp (807 0033 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b>          This project will modify the concrete ramp on the north side of the park to comply with current ADA regulations.</p> <p>Construction: April 2014 to January 2015</p> <p><b>Justification or Significance of Improvement:</b>          The access ramp at this site does not comply with current accessibility codes. Modification will involve rebuilding part of the ramp and handrails.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	85,000	20,000	0	65,000	0	65,000	0	0	0	0	65,000
<b>PROJECT TOTAL</b>	<b>85,000</b>	<b>20,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0033 50 57-5113	85,000	20,000	0	65,000	0	65,000	0	0	0	0	65,000
<b>REVENUE TOTAL</b>	<b>85,000</b>	<b>20,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>





CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Shadow Mountain Park Fencing (807 0002 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will install decorative steel fencing and mow curb behind the right of way in front of Shadow Mountain Park on Presidio Hills Drive. This will serve to protect children from vehicles on the adjacent street and secure the site when closed. Additionally, fencing will provide a barrier for burros, which destroy plants and soil the turf fields.

Design Completed: August 2012  
 Construction: June 2015

**Justification or Significance of Improvement:**  
 Shadow Mountain Park is located on a heavily traveled residential street. With the new sports field lighting project, there will be a significant increase in park usage. Fencing the park along Presidio Hills Drive will add additional protection to the users as well as protect the site after hours.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	96,000			96,000		96,000					96,000
<b>PROJECT TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0002 50 57-5113	96,000			96,000		96,000					96,000
<b>REVENUE TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<b>Project Title:</b> Shadow Mountain Park Play Equipment (807 0040 50 57)  <b>Department / Division:</b> Parks & Community Services/Administration	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 Install play equipment at Shadow Mountain Park.

Design: January 2015  
 Construction: June 2015

**Justification or Significance of Improvement:**  
 This park is extensively used for athletic games and by walkers and joggers. The addition of play equipment at this site will provide activity for the children.

**Estimated Maintenance Costs:**  
 Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design					30,000	30,000					30,000
Right of Way Construction Other					370,000	370,000					370,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 807 0040 50 57-3006P					400,000	400,000					400,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Towngate II Park Control Link (807 0034 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed      <input type="checkbox"/></p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>This project will upgrade the existing electro-mechanical light switching to the Musco Control Link remote controlled system that is used in other City parks and add a security light and connection to the existing controller at Towngate II Park. Additionally, minor modifications will be made to the system at Shadow Mountain Park.</p> <p>Construction: September 2014</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The park is approximately 11 years in age. The lighting controls are manually set and are often inaccurate due to power outages, time change, and worn units. The upgrade will ensure that the lighting is on when needed, providing a higher level of security to the public, as well as utility cost savings.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	25,000			25,000		25,000					25,000
<b>PROJECT TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0034 50 57-5113	25,000			25,000		25,000					25,000
<b>REVENUE TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>





CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Annual ADA Park Improvements (807 0005 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The City is required to have an annual program in place to upgrade non-compliant ADA facilities. This project will upgrade existing non-ADA compliant facilities (restrooms), park/parking lot ramps, and sidewalks throughout City parks. The work will be consistent with the City's ADA Transition Plan (required by law).</p> <p>Project Schedule: Ongoing</p> <p><b>Justification or Significance of Improvement:</b>          Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade facilities (restrooms), park/parking lot ramps, and sidewalks to ADA specifications. Upgrading these items will enhance usage for people with physical disabilities, and other pedestrians.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	244,598	30,000	0	214,598	0	214,598	100,000	100,000	100,000	100,000	614,598
<b>PROJECT TOTAL</b>	<b>244,598</b>	<b>30,000</b>	<b>0</b>	<b>214,598</b>	<b>0</b>	<b>214,598</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>614,598</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0005 50 57-3006Q	244,598	30,000	0	214,598	0	214,598					214,598
Quimby In-Lieu (2906) 3006Q.UNF							100,000	100,000	100,000	100,000	400,000
<b>REVENUE TOTAL</b>	<b>244,598</b>	<b>30,000</b>	<b>0</b>	<b>214,598</b>	<b>0</b>	<b>214,598</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>614,598</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Community Facilities District #1 Play Apparatus Repair (807 0037 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          This project will repair and replace aged and worn out playground apparatus parts in CFD #1 funded parks. These parks include: Towngate II, Vista Lomas, Patriot, Rockridge, and Celebration Parks.</p> <p>Construction Period: July 2013 to June 2015</p> <p><b>Justification or Significance of Improvement:</b>          Play apparatus' in CFD #1 park sites are aging, resulting in worn out parts. In order to keep play equipment safe, worn apparatus sections need replacement.</p> <p><b>Estimated Maintenance Costs:</b>          Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					20,000	20,000	10,000				30,000
<b>PROJECT TOTAL</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) 807 0037 50 57-5113	75,000	75,000			20,000	20,000					20,000
CFD#1 (5113) 5113.UNF							10,000				10,000
<b>REVENUE TOTAL</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Future Park Site Land Acquisition (807 0015 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>        The Quimby funding for property acquisition is targeted for future park sites within the City.</p> <p>New park sites are needed in growing areas as suitable properties become available. It is important to evaluate the properties and land bank for future park use.</p> <p>Project Timing: Future</p> <p><b>Justification or Significance of Improvement:</b>        The Quimby funding for property acquisition is targeted for future park sites within the City.</p> <p><b>Estimated Maintenance Costs:</b>        Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,000,000		1,000,000							2,000,000	2,000,000
<b>PROJECT TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0015 50 57-3006Q Quimby In-Lieu (2906) 3006Q.UNF	1,000,000		1,000,000							2,000,000	2,000,000
<b>REVENUE TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Replacement Playground Equipment (807 0004 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>        The purpose of this project is to replace deteriorating playground equipment at parks throughout the City to comply with Consumer Product Safety Commission (CPSC) regulations. Additionally, adjacent accessibility repairs will be done to comply with current codes.</p> <p>The list for future years is as follows:</p> <p>FY 12/13: Gateway Park, Ridge Crest Park, Sunnymead Park, and Towngate Memorial Park        FY 13/14: Bayside Park, Bethune Park, Conference and Recreation Center (CRC), El Potrero Park, and Fairway Park        FY 14/15: Hidden Springs Park, March Community Center, Westbluff Park, and Weston Park</p> <p><b>Justification or Significance of Improvement:</b>        The playground equipment at some park sites is deteriorating and needs to be replaced.</p> <p><b>Estimated Maintenance Costs:</b>        Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	793,812	550,000		243,812	225,000	468,812	20,000				488,812
<b>PROJECT TOTAL</b>	<b>793,812</b>	<b>550,000</b>	<b>0</b>	<b>243,812</b>	<b>225,000</b>	<b>468,812</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>488,812</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Quimby In-Lieu (2906) 807 0004 50 57-3006Q	793,812	550,000		243,812	225,000	468,812					468,812
Quimby In-Lieu (2906) 3006Q.UNF							20,000				20,000
<b>REVENUE TOTAL</b>	<b>793,812</b>	<b>550,000</b>	<b>0</b>	<b>243,812</b>	<b>225,000</b>	<b>468,812</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>488,812</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project would dedicate easement to CSD and install bike trail, known as the Aqueduct Bike Trail. The approximate size of this property is 18,750 sq. ft. The project is to be developer-funded.</p> <p><b>Justification or Significance of Improvement:</b> The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										40,000	40,000
Design										40,000	40,000
Right of Way										20,000	20,000
Construction										260,000	260,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										360,000	360,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>	<b>360,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 88,000 sq. ft. The project is to be developer-funded.</p> <p><b>Justification or Significance of Improvement:</b> The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										120,000	<b>120,000</b>
Design										100,000	<b>100,000</b>
Right of Way										20,000	<b>20,000</b>
Construction										992,000	<b>992,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232,000</b>	<b>1,232,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										1,232,000	<b>1,232,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232,000</b>	<b>1,232,000</b>

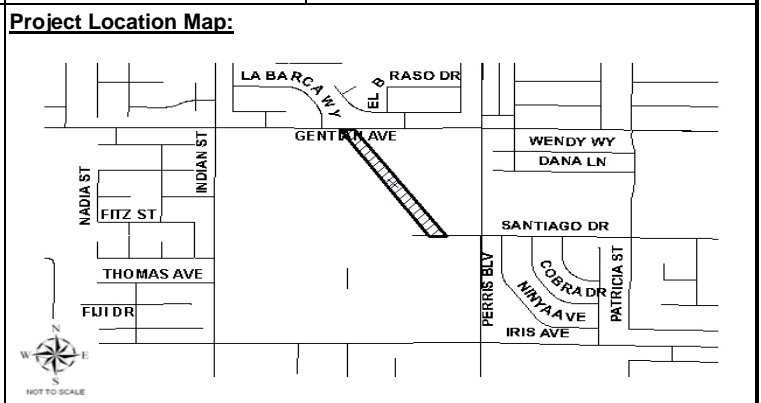
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Gentian Avenue to Santiago Drive</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 160,000 sq. ft. The project is to be developer-funded.

**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**Estimated Maintenance Costs:**  
Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,910,000	1,910,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240,000</b>	<b>2,240,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										2,240,000	2,240,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240,000</b>	<b>2,240,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / Iris Avenue to Red Maple Lane</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 142,500 sq. ft. The project is to be developer-funded.

**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**Estimated Maintenance Costs:**  
Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

P - 40

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,665,000	1,665,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,995,000</b>	<b>1,995,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										1,995,000	1,995,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,995,000</b>	<b>1,995,000</b>

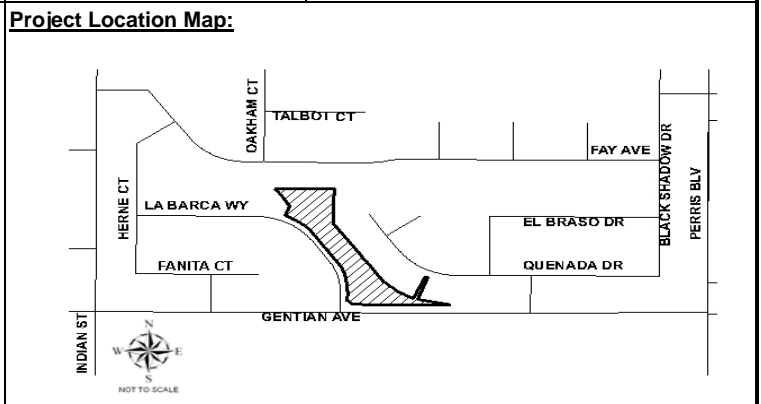
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail / La Barca Way, Tract 22810</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 98,700 sq. ft. The project is to be developer-funded.

**Justification or Significance of Improvement:**  
The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

**Estimated Maintenance Costs:**  
Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										80,000	80,000
Right of Way										20,000	20,000
Construction										1,142,000	1,142,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382,000</b>	<b>1,382,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										1,382,000	1,382,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382,000</b>	<b>1,382,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project involves installation of landscaping at missing areas of the Aqueduct Bike Trail between Caspian Way and Bay Avenue; 127,000 SF.</p> <p><b>Justification or Significance of Improvement:</b> The Aqueduct Bike Trail between Bay Avenue and Caspian Way (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Bay Avenue and Caspian Way.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>	
	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										30,000	<b>30,000</b>
Design										116,000	<b>116,000</b>
Right of Way										1,314,000	<b>1,314,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,460,000</b>	<b>1,460,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,460,000	<b>1,460,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,460,000</b>	<b>1,460,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will install 28,000 S.F. of landscaping at missing areas of the Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue.</p> <p><b>Justification or Significance of Improvement:</b> The Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Baywood Drive and Cottonwood Avenue.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										8,000	<b>8,000</b>
Design										30,000	<b>30,000</b>
Right of Way											
Construction										284,000	<b>284,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,000</b>	<b>322,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										322,000	<b>322,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,000</b>	<b>322,000</b>

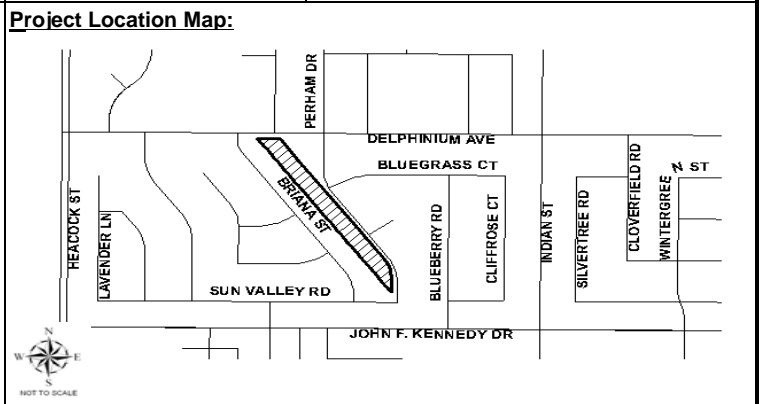
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will install 52,000 S.F. landscaping at missing areas of the Aqueduct Bike Trail between Delphinium Avenue and Perham Drive.

**Justification or Significance of Improvement:**  
The Aqueduct Bike Trail between Delphinium Ave. and Perham Drive (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Delphinium Avenue and Perham Drive.

**Estimated Maintenance Costs:**  
Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way											
Construction										525,000	525,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										600,000	600,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will install 91,000 S.F. of landscaping at missing areas of Aqueduct Bike Trail between Indian Street and Fay Avenue.</p> <p>(A separate project, Project No. 06-125.67524, constructed concrete bike trail and limited landscaping adjacent to street intersections or trailheads during FY 2008/09).</p> <p><b>Justification or Significance of Improvement:</b> The project will install missing landscaping such that entire segment of the 100' wide Aqueduct Easement will be landscaped between Indian Street and Fay Avenue.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										85,000	85,000
Right of Way											
Construction										945,000	945,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,050,000	1,050,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Aqueduct Bike Trail Security Lights and Landscaping</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will install security lighting and landscaping along the following Aqueduct Bikeways:  
 1.) Pan Am - Cottonwood,  
 2.) Bay Ave. - Graham,  
 3.) JFK - Delphinium,  
 4.) Cactus (southside) / Heacock (eastside) - Unity Ct.,  
 5.) Kitching - Camino Bellagio.

The lighting envisioned is possibly pulse start metal halide; however, as technology improves, the City may consider solar lighting. To date, solar lighting is expensive and utilizes large solar panels, which are not vandal resistant.

**Justification or Significance of Improvement:**  
 The purpose of this project is to enhance these bikeways and provide safety to users. Lighting is needed.

**Estimated Maintenance Costs:**  
 Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										110,000	<b>110,000</b>
Design										175,000	<b>175,000</b>
Right of Way										3,878,000	<b>3,878,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,163,000</b>	<b>4,163,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										4,163,000	<b>4,163,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,163,000</b>	<b>4,163,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

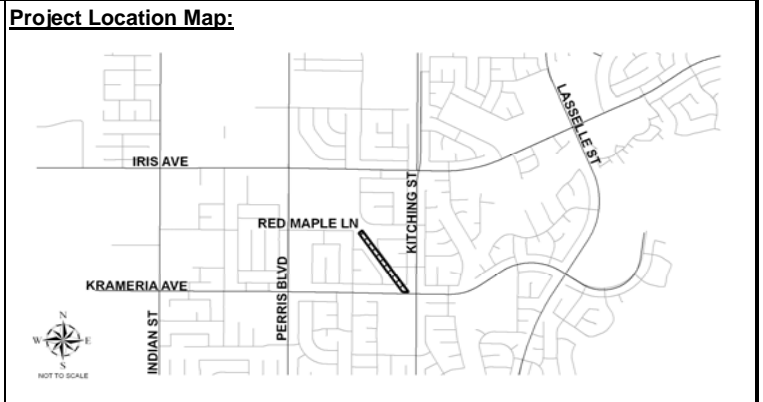
<p><b>Project Title:</b> Bikeway Enhancement North of Krameria Avenue and West of Kitching Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 The Aqueduct Bikeway is part of the City's General Plan. Bikeway enhancement is needed within this site to comply with the General Plan. The new bike path will be constructed on concrete. Stub-ups for future energy efficient lighting will be included.

Planned design and construction is estimated for FY 16/17. The project is being placed on hold until grant funds are secured.

A grant from the Bicycle Transportation Account (BTA) is being pursued by the Transportation Engineering Division to assist with funding.

This project was funded previously under DIF-Parkland Facilities.



**Justification or Significance of Improvement:**  
 Bikeway enhancement is needed within this site to comply with the City's General Plan.

**Estimated Maintenance Costs:**  
 Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design								50,000			50,000
Right of Way								215,000			215,000
Construction								215,000			215,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 3006.UNF								240,000			240,000
Unfunded Grants (3006) 3006.UNF								240,000			240,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Corridor PA-1</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> A future park site exists within the Cactus Corridor (SP214). This site is approximately 7.5 acres. Amenities should include a recreation building, tot lot, multiuse sports field area, landscaping, and on site parking. This site requires dedication of land.</p> <p><b>Justification or Significance of Improvement:</b> The Cactus Corridor is projected to have over 2500 residents. A park is necessary to keep with the City's General Plan.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										400,000	<b>400,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,000</b>	<b>5,264,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										5,264,000	<b>5,264,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,000</b>	<b>5,264,000</b>

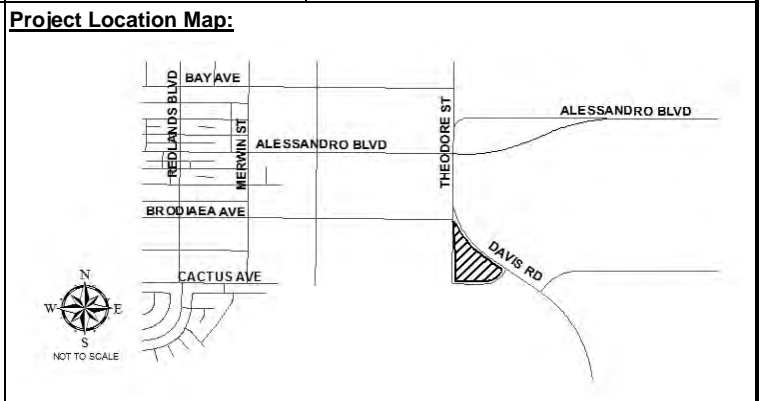
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Corridor PA-2</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project is for the development of a small neighborhood park and trail head on the southeast corner of Theodore Street and Brodiaea Avenue.

**Justification or Significance of Improvement:**  
It is intended that this park and trail head will be developer-built with no direct costs to the City. This site will be a valuable amenity for public recreational activity.

**Estimated Maintenance Costs:**  
Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

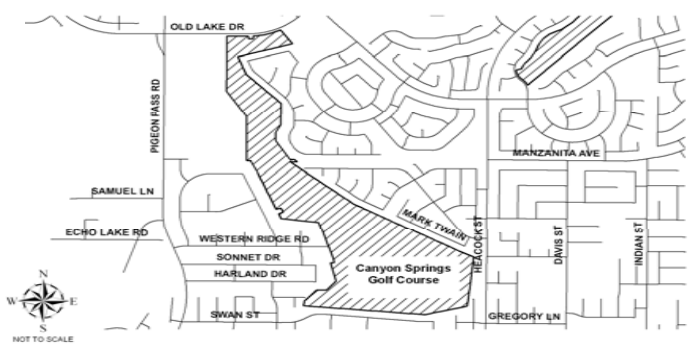
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											0
Construction										1,650,000	1,650,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										1,800,000	1,800,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Canyon Springs Golf Course / Poorman's Reservoir</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for the design and development of this 125 acre site for best use.</p> <p><b>Justification or Significance of Improvement:</b> This site consists of approximately 125 acres. Having restricted uses, this site needs a master plan to fulfill the recreational needs of the community.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										1,020,000	1,020,000
Design										10,200,000	10,200,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,220,000</b>	<b>11,220,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										11,220,000	11,220,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,220,000</b>	<b>11,220,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

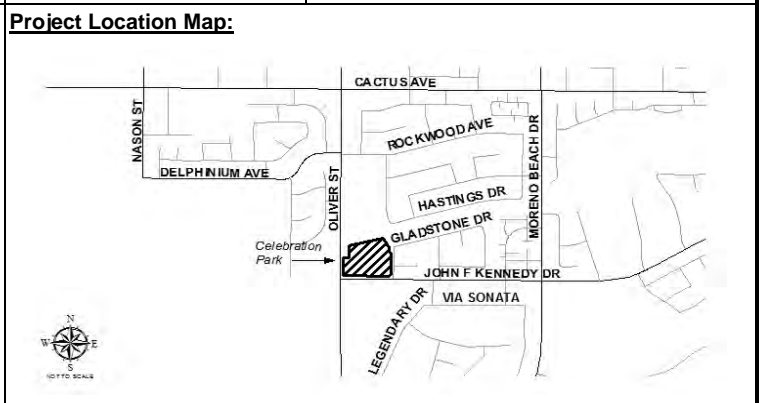
<p><b>Project Title:</b> Celebration Splash Pad Water Feature Renovation</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will add another holding tank and UV filter for the water feature to prevent multiple shut downs due to high use and water contamination, resulting in shut down of the recirculating pump system.

Construction: Fiscal Year 2014 / 2015. The water feature at this site receives much more use than originally planned. The current holding tank and chlorine filtration system cannot keep up with the use. Once pH levels exceed allowable rates, the unit shuts down. This has been inconvenient for users, especially ones that rented picnic facilities.

**Justification or Significance of Improvement:**  
The current holding tank and chlorine filtration system cannot keep up with the use.

**Estimated Maintenance Costs:**  
Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							80,000				80,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
CFD#1 (5113) UNF							80,000				80,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Community Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Phase II will provide additional parking, a concession area, and modifications to the restroom building.</p> <p><b>Justification or Significance of Improvement:</b> Due to growth and new residents using Community Park sports fields, additional parking is necessary. Additional parking will ensure that the community's needs are met at this site. A full service concession area is needed for sports groups for tournaments. The restroom needs an upgrade to the lighting, addition of a stall door, and a tot change station.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>		
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										100,000	<b>100,000</b>
										1,670,000	<b>1,670,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>	<b>1,770,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,770,000	<b>1,770,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>	<b>1,770,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Golf Course Parking Lot</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project involves the repairing and striping of the Cottonwood Golf Course parking lot.</p> <p><b>Justification or Significance of Improvement:</b> Approximately 10 years ago, this parking lot was capped as a temporary fix. At that time the asphalt was in poor condition. Time and the elements of nature have taken its toll on the parking lot, necessitating its replacement.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										93,000	93,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>	<b>103,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										103,000	103,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>	<b>103,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Golf Course - Rebuild Greens</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project involves the rebuilding / replacement of the golf greens with new turf, soil, and drainage.</p> <p><b>Justification or Significance of Improvement:</b> Seven of the greens are the original greens as acquired from the County. Two of the greens were replaced approximately 13 years ago. These greens were constructed on native soil, having poor drainage. Due to this, the greens have had problems with turf diseases.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										18,000	18,000
Design										166,000	166,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,000</b>	<b>184,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										184,000	184,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,000</b>	<b>184,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Recreation Center Renovation</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will renovate the building. Improvements include new flooring, paint, window treatments, and the kitchen area for community use.

**Justification or Significance of Improvement:**  
Renovation is necessary due to deferred maintenance and aging structure.

**Estimated Maintenance Costs:**  
Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										170,000	170,000
Design										4,390,000	4,390,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560,000</b>	<b>4,560,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										4,560,000	4,560,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560,000</b>	<b>4,560,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Equestrian Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will develop the remainder unused land of the equestrian center.

**Justification or Significance of Improvement:**  
The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena which occupies less than 25% of the site. Development of this site is necessary to fulfill the recreational needs of the community.

**Estimated Maintenance Costs:**  
Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										150,000	<b>150,000</b>
Design										250,000	<b>250,000</b>
Right of Way										4,700,000	<b>4,700,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										5,100,000	<b>5,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

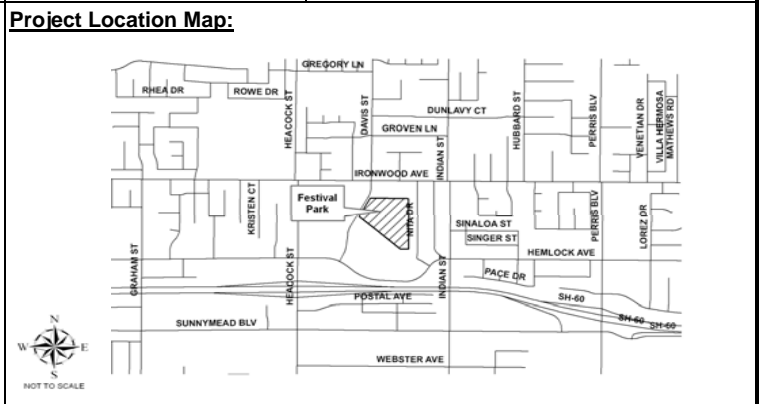
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Festival Park Site Development</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The Festival Park site is located north of the Festival project. This project will include amenities such as a tot lot, sports fields, lighting, and restrooms.

**Justification or Significance of Improvement:**  
Minimal amenities are required by adjacent commercial development. Additional amenities are also required to make this an active park and provide recreation to the community.

**Estimated Maintenance Costs:**  
Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

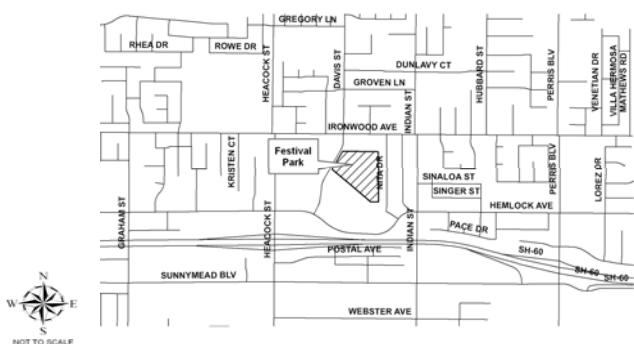
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										510,000	<b>510,000</b>
Design										4,590,000	<b>4,590,000</b>
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										5,100,000	<b>5,100,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Festival Park Site Master Plan</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide a master plan for development of the 12 acre Festival Park site, located north of the Festival project.</p> <p><b>Justification or Significance of Improvement:</b> Minimal amenities are required by commercial developers for this site. This master plan will complete the plan.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										153,000	153,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										153,000	153,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Future Park Site Development (Approximately 290 Acres)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project captures the development of future parks within the City per the General Plan.</p> <p><b>Justification or Significance of Improvement:</b> In order to maintain the City's adopted ratio of 3 acres per 1,000 population for parkland, approximately 290 acres of developed parks will be needed at build out.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">To be determined</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										8,160,000	<b>8,160,000</b>
										73,440,000	<b>73,440,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,600,000</b>	<b>81,600,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										81,600,000	<b>81,600,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,600,000</b>	<b>81,600,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Future Renovation of Park Restrooms at Various Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Future renovation of park restrooms will include roofing, interior walls, and fixtures. Renovations are required due to deferred maintenance and changes to Title 24 building codes.</p> <p><b>Justification or Significance of Improvement:</b> Renovation of park restrooms will be necessary due to deferred maintenance and aging structures. This will include roofing, interior walls, and fixtures.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										183,600	<b>183,600</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,836,000</b>	<b>1,836,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,836,000	<b>1,836,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,836,000</b>	<b>1,836,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> In-Fill Parks and Facilities</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p> <p><b>Justification or Significance of Improvement:</b> This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										1,000,000	1,000,000
Right of Way											
Construction										50,520,000	50,520,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,020,000</b>	<b>52,020,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										52,020,000	52,020,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,020,000</b>	<b>52,020,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> March Community Teen Center</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project would turn the storage area of March Community Center into a Teen Center. Air conditioning, new flooring, ceilings, paint, and upgraded restrooms would be added to the Community Center.</p> <p><b>Justification or Significance of Improvement:</b> This renovation is necessary due to deferred maintenance and an aging structure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										115,000	115,000
Right of Way										0	0
Construction										1,365,000	1,365,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,530,000	1,530,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> March Field Park Construction</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The March Field Park master plan calls for soccer fields, ballfields, restrooms, and on site / off site improvements.</p> <p><b>Justification or Significance of Improvement:</b> March Field Park has approximately 60 acres of undeveloped open space. Development of the site will provide the entire community with quality recreational facilities, adhering to the General Plan.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										20,510,000	20,510,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,910,000</b>	<b>20,910,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										20,910,000	20,910,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,910,000</b>	<b>20,910,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> March Field Park Design</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> March Field Park design will plan and design specific amenities/improvements such as sports fields, restrooms, etc.</p> <p><b>Justification or Significance of Improvement:</b> March Field Park has approximately 60 acres of undeveloped open space. The design is the first step to providing improvements for the growing community.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>	
	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										306,000	306,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	306,000	306,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										306,000	306,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	306,000	306,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> March Field Park Master Plan (807 0009 50 57)</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Over the years, a few variations of conceptual drawings have been provided for March Field Park, depending on the sport being focused on. A master plan will be completed in phases, focusing on one or more major uses. Environmental studies and a traffic study will be part of the master plan. Preliminary design: TBD</p> <p>Project status: On-hold Project Priority: Deferrable 5-10 years</p> <p><b>Justification or Significance of Improvement:</b> The March Field Park Master Plan is necessary to develop the park.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										115,000	115,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										130,000	130,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Markborough Property Master Plan and Development</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The park site known as the Markborough property is located off of Perris Boulevard, east of Canyon Vista Road. This site consists of approximately 44 acres. A master plan and development of the park site may include multiuse trails, sports fields, tot lot, restroom, etc.</p> <p><b>Justification or Significance of Improvement:</b> Due to the growing community and adhering to the General Plan, additional park sites are needed. This park site will provide the community with recreational amenities, while partially fulfilling the City's General Plan for parks.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										75,000	75,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	75,000	75,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										75,000	75,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	75,000	75,000

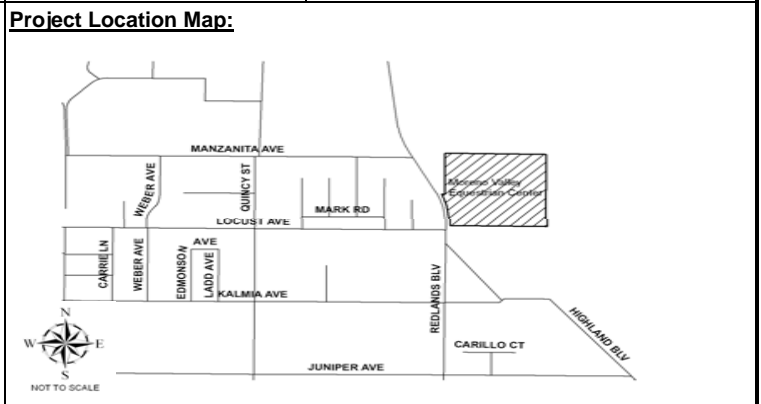
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center (MVEC) Master Plan and Design</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
The master plan of the equestrian center would optimize its use to the needs of the community.

**Justification or Significance of Improvement:**  
The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena. Master planning this site is necessary to fulfill the recreational needs of the community.

**Estimated Maintenance Costs:**  
Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.




**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										154,000	154,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,000</b>	<b>154,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										154,000	154,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,000</b>	<b>154,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Valley Equestrian Center (MVEC) Access from Locust Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project is for the engineering design and construction of an entrance to the MVEC from Locust Street.</p> <p>This project was placed on hold at Council's request in June 2009. This project was previously funded as Parks &amp; Recreation Capital Projects from Parkland DIF (\$140,000) and Quimby In-lieu (\$10,000) fees.</p> <p><b>Justification or Significance of Improvement:</b> The new entrance revision is necessary due to recent striping reconfiguration on Redlands Boulevard.</p> <p><b>Estimated Maintenance Costs:</b> Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										10,000	10,000
										140,000	140,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 3006.UNF										140,000	140,000
Quimby In Lieu (2906) 3006.UNF										10,000	10,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Morrison Park Extension</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The Morrison Park extension project will include the development of approximately 6.5 acres of parkland. Planned amenities include a tot lot, passive turf area, additional parking, open space, and possibly batting cages.</p> <p><b>Justification or Significance of Improvement:</b> The community around Morrison Park has grown over the past few years. DIF funds collected will pay for improvements and satisfy some of the recreational needs of the community.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										75,000	<b>75,000</b>
Design										150,000	<b>150,000</b>
Right of Way										2,289,000	<b>2,289,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,000</b>	<b>2,514,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,514,000	<b>2,514,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,000</b>	<b>2,514,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Multi-Use Trails</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will provide Right of Way and improvement of additional multi-use trails.</p> <p><b>Justification or Significance of Improvement:</b> Several miles of proposed multi-use trails within the City require acquisition and development in order to adhere to the master plan of trails.</p> <p><b>Estimated Maintenance Costs:</b> Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">Citywide</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										193,800	<b>193,800</b>
										1,744,200	<b>1,744,200</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	<b>1,938,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										1,938,000	<b>1,938,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938,000</b>	<b>1,938,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Neighborhood Park at Cottonwood Avenue and Indian Street</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> The park will provide standard amenities for neighborhood parks and possibly sports fields. If space and finances are available, a community center will be planned for a future phase. This project was originally planned to use RDA funding. With the elimination of RDA, this project is on hold.</p> <p><b>Justification or Significance of Improvement:</b> In order to meet the needs for public recreation areas, future parks will be required.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										6,000,000 1,000,000	<b>6,000,000</b> <b>1,000,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 3006.UNF Quimby In Lieu (2906) 3006.UNF										6,000,000 1,000,000	<b>6,000,000</b> <b>1,000,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Play Equipment and Play Surfacing at Various Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> Play equipment and surfacing at various park sites require replacement due to wear and changes/compliance with ADA .</p> <p><b>Justification or Significance of Improvement:</b> Play equipment and surfacing require periodical replacement due to wear, metal fatigue, and compliance with federal and state requirements. When replacements are made, the equipment will be depreciated for future replacement.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,754,000	2,754,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										2,754,000	2,754,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

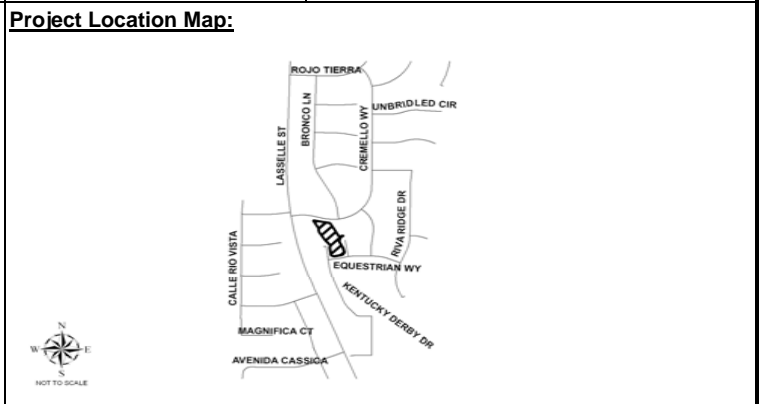
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Rancho Verde Park</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This park is located on the east side of Lasselle Street at Cremello Way, diagonally extending to Kentucky Derby Drive. The site is within an easement to the Department of Water Resources (DWR). The park will include primarily turf and walkways. Additionally, a small picnic area will be located on the northeast corner of Lasselle Street and Cremello Way.

**Justification or Significance of Improvement:**  
This park is included in the Moreno Valley Ranch Specific Plan.

**Estimated Maintenance Costs:**  
Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										75,000	<b>75,000</b>
Design										150,000	<b>150,000</b>
Right of Way										1,827,000	<b>1,827,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										2,052,000	<b>2,052,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,000</b>	<b>2,052,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Shadow Mountain Park, Phase II</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This second phase of the park will include restrooms, play apparatus, and a picnic structure.</p> <p><b>Justification or Significance of Improvement:</b> Shadow Mountain Park is included in a development agreement with two developers.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way											
Construction										1,390,000	1,390,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,615,000</b>	<b>1,615,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Developer (Parks) UNF (DEV)										1,615,000	1,615,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,615,000</b>	<b>1,615,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sports Field Lighting Upgrade at Various Park Sites</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Admin Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project involves the replacement of inefficient/outdated sports lighting at various sites.</p> <p><b>Justification or Significance of Improvement:</b> Several sports fields have outdated and inefficient lighting. This is costing thousands of dollars in wasted electricity, while providing inadequate lighting for its users.</p> <p><b>Estimated Maintenance Costs:</b> Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										1,020,000	1,020,000
										9,180,000	9,180,000
<b>PROJECT TOTAL</b>	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										10,200,000	10,200,000
<b>REVENUE TOTAL</b>	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Water Conservation and Demonstration Garden</p> <p><b>Department / Division:</b> Parks &amp; Community Services Department / Administration Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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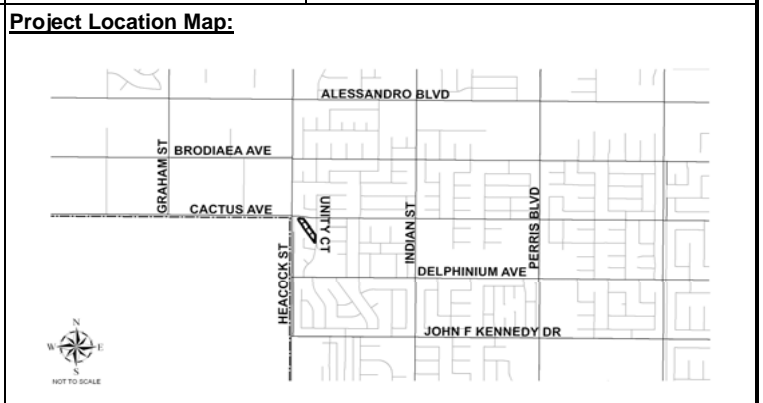
**Project Description:**  
 The project will include water conserving and native plant material, various mulch materials, water conserving irrigation system, energy efficient lighting, and a kiosk to assist the public in designing their own landscape. A significant portion of this project is contingent upon securing grant funding and/or rebates.

Construction is partially unfunded; however, City staff is pursuing grant options.

Design: Completed June 2011  
 Construction: Subject to grant funding availability

**Justification or Significance of Improvement:**  
 The purpose of this project is to plan and construct a Water Conservation and Demonstration Garden within the aqueduct bike trail, which will assist teaching the public how to design their own water-efficient landscape.

**Estimated Maintenance Costs:**  
 Conservation and Demonstration Garden maintenance costs average approximately \$14,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							875,000				875,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Parkland DIF (2905) 3006P.UNF							875,000				875,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

**Project Name**

**Page #**

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Citywide Traffic Sign Retroreflectivity Inventory	T-6
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Emergency Vehicle Pre-emption at 117 Traffic Signals	T-8
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Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	T-13
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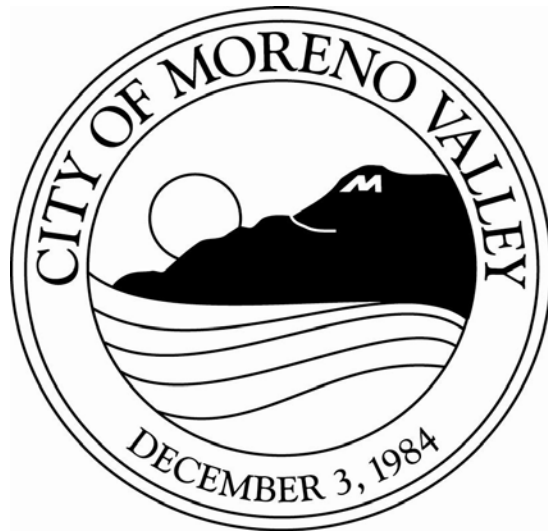
Alessandro Boulevard / Day Street Traffic Signal	T-19
Alessandro Boulevard / Quincy Street Traffic Signal	T-20
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Alessandro Boulevard / Theodore Street Traffic Signal	T-23
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	T-24
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Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	T-34
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Cottonwood Avenue / Sinclair Street Traffic Signal	T-38
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<u>Project Name</u>	<u>Page #</u>
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Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	T-57
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	T-58
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	T-59
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	T-60
Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	T-61
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Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	T-64
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Heacock Street / San Michele Road Traffic Signal	T-66
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Iris Avenue / Concord Way Traffic Signal	T-71
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Ironwood Avenue / Quincy Street Traffic Signal	T-75
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**CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond**

<u>Project Name</u>	<u>Page #</u>
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Moreno Beach Drive / Cottonwood Avenue Traffic Signal	T-86
Moreno Beach Drive / Ironwood Avenue Traffic Signal	T-87
Moreno Beach Drive / Locust Avenue Traffic Signal	T-88
Kitching Street / Globe Street Traffic Signal	T-89
Nason Street / Clubhouse Drive Traffic Signal	T-90
Nason Street / Fir Avenue Traffic Signal	T-91
Nason Street / Ironwood Avenue Traffic Signal	T-92
Oliver Street / John F. Kennedy Drive Traffic Signal	T-93
Perris Boulevard / Dracaea Avenue Traffic Signal	T-94
Perris Boulevard / Eucalyptus Avenue Traffic Signal	T-95
Perris Boulevard / Pico Vista Way Traffic Signal	T-96
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Pigeon Pass Road / Hemlock Avenue Traffic Signal	T-99
Pigeon Pass Road / Ironwood Avenue Traffic Signal	T-100
Redlands Boulevard / Ironwood Avenue Traffic Signal	T-101
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**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Citywide Pedestrian Countdown Signal Head Improvements (808 0014 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The project provides pedestrian countdown indications at all signalized intersections not already equipped. The project will also include ADA compliant pedestrian push buttons and placards to match the countdown indications.</p> <p>Receive Caltrans Authorization: June 2014          Complete Design: June 2016          Complete construction: February 2018</p> <p><b>Justification or Significance of Improvement:</b>          The City received Highway Safety Improvement Program (HSIP) Federal funding in the amount of \$440,300 from the Caltrans Cycle 6 call for projects to implement this safety project.</p> <p><b>Estimated Maintenance Costs:</b>          The new equipment will reduce maintenance in the short-term due to replacing aged equipment, and will not increase maintenance cost in the long-term.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	5,000			5,000		5,000					5,000
Design	45,000			45,000		45,000					45,000
Right of Way											
Construction	439,400			439,400		439,400					439,400
Other											
<b>PROJECT TOTAL</b>	<b>489,400</b>	<b>0</b>	<b>0</b>	<b>489,400</b>	<b>0</b>	<b>489,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,400</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Traffic Signals (2902) 808 0014 70 76-3302	489,400			489,400		489,400					489,400
<b>REVENUE TOTAL</b>	<b>489,400</b>	<b>0</b>	<b>0</b>	<b>489,400</b>	<b>0</b>	<b>489,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,400</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Citywide Traffic Sign Retroreflectivity Inventory (808 0001 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          To comply with Federal requirements for traffic sign retroreflectivity, the Transportation Engineering Division proposes to utilize interns and rented or purchased equipment to field measure the retroreflectivity of existing signs to determine conformance to new standards. Based on the results, a sign replacement program will be proposed. The schedule has been updated to correlate with updated requirements from the Federal Highway Administration (FHWA).</p> <p>Complete Inventory: June 2015</p> <p><b>Justification or Significance of Improvement:</b>          This project will maintain conformance with national standards, improve the quality of the City's deployed traffic signs, and manage liability.</p> <p><b>Estimated Maintenance Costs:</b>          This project does not incur any maintenance cost. Maintenance of signs in general is funded by the operating budget.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	61,713	30,000		31,713		31,713					31,713
<b>PROJECT TOTAL</b>	<b>61,713</b>	<b>30,000</b>	<b>0</b>	<b>31,713</b>	<b>0</b>	<b>31,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,713</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 808 0001 70 76-2001											
	61,713	30,000		31,713		31,713					31,713
<b>REVENUE TOTAL</b>	<b>61,713</b>	<b>30,000</b>	<b>0</b>	<b>31,713</b>	<b>0</b>	<b>31,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,713</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Dynamic Traveler Alert Message Boards (808 0016 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Project includes the deployment of three Dynamic Message Signs (DMS) along arterial streets approaching I-215 and SR-60. The DMS would alert motorists of incidents along the freeways and advise an alternate route.</p> <p>Receive Caltrans Authorization: June 2014          Complete Design: June 2015          Complete Construction: June 2016</p> <p><b>Justification or Significance of Improvement:</b>          The City received Congestion Mitigation and Air Quality (CMAQ) Federal funding from the RCTC 2013 Multi-funding Call for Projects to implement this project.</p> <p><b>Estimated Maintenance Costs:</b>          The cost to maintain the dynamic message signs is unknown at this time.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	20,000		20,000		20,000	20,000					20,000
Design	45,000		45,000		45,000	45,000					45,000
Right of Way	44,500		44,500		44,500	44,500					44,500
Construction	340,500		340,500		340,500	340,500					340,500
Other											
<b>PROJECT TOTAL</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Grants (2001) 808 0016 70 76-2001	109,500		109,500								
CMAQ (3008) 808 0016 70 76-3008	340,500		340,500								
Cap. Proj. Grants (2301) 808 0016 70 76-2301					450,000	450,000					450,000
<b>REVENUE TOTAL</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Emergency Vehicle Pre-emption at 117 Traffic Signals (808 0010 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The project will retrofit 117 signalized intersections with Emergency Vehicle Pre-emption (EVP) equipment. This equipment allows fire trucks and ambulances to cause traffic signals to turn green for them as they approach, allowing for faster and safer response to incidents. The project is funded by the Highway Safety Improvement Program (HSIP), and 10% local match (DIF Signal).</p> <p>Equipment Procurement Complete: September 2013          Construction: January to June 2014          Project Closeout: December 2014</p> <p><b>Justification or Significance of Improvement:</b>          This project will improve emergency response times and reduce the probability of collisions between responders and the public.</p> <p><b>Estimated Maintenance Costs:</b>          Emergency Vehicle Pre-emption equipment has proven to be reliable and the deployed system has a 10-year warranty on equipment.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	912,004	800,000	0	112,004	0	112,004	0	0	0	0	112,004
<b>PROJECT TOTAL</b>	<b>912,004</b>	<b>800,000</b>	<b>0</b>	<b>112,004</b>	<b>0</b>	<b>112,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,004</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Traffic Signals (2902) 808 0010 70 76-3302	175,668	150,000	0	25,668	0	25,668	0	0	0	0	25,668
HSIP (2902) 808 0010 70 76-3302A	736,336	650,000	0	86,336	0	86,336	0	0	0	0	86,336
<b>REVENUE TOTAL</b>	<b>912,004</b>	<b>800,000</b>	<b>0</b>	<b>112,004</b>	<b>0</b>	<b>112,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,004</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

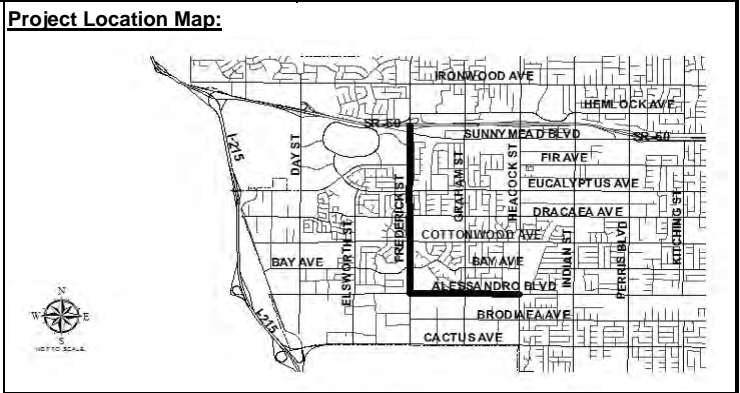
<p><b>Project Title:</b> ITS Deployment Phase 1A (808 0006 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 In 2008 the City's Transportation Engineering Division completed a Master Plan for deployment of a new traffic signal control system. Currently the City has deployed eight intersections on the new Advanced Traffic Management System. This project will add 10 intersections to the system.

Design: Completed January 2014  
 Award Construction Contract: April 2014  
 Construction: Complete September 2014

**Justification or Significance of Improvement:**  
 This project will replace obsolete traffic control equipment and allow for better monitoring and control of traffic.

**Estimated Maintenance Costs:**  
 The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget. Maintenance cost of fiber optic communication media and equipment is expected to cost \$10,000 per mile per annum. The cost to maintain CCTV cameras is projected to be \$500 per camera per annum. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	642,049	200,000		442,049		442,049					442,049
<b>PROJECT TOTAL</b>	<b>642,049</b>	<b>200,000</b>	<b>0</b>	<b>442,049</b>	<b>0</b>	<b>442,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,049</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Traffic Signals (2902) 808 0006 70 76-3302	642,049	200,000		442,049		442,049					442,049
<b>REVENUE TOTAL</b>	<b>642,049</b>	<b>200,000</b>	<b>0</b>	<b>442,049</b>	<b>0</b>	<b>442,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,049</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

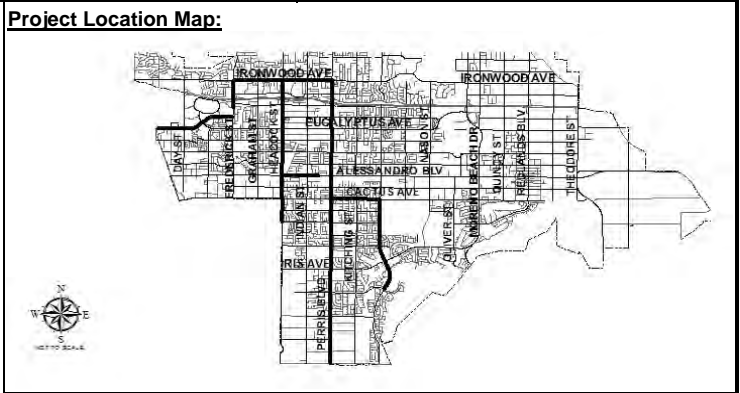
<b>Project Title:</b> ITS Deployment Phase 1B (808 0015 70 76)  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project includes the deployment of critical field devices and supporting communications system as a part of the City's Traffic Management System. Improvements include an ethernet fiber-optic backbone system, CCTV cameras at 32 key intersections, and new traffic signal controllers at 45 existing signalized intersections.

Receive Caltrans Authorization: June 2014  
 Complete Design: June 2015  
 Complete Construction: June 2016

**Justification or Significance of Improvement:**  
 The City received Congestion Mitigation and Air Quality (CMAQ) Federal funding from the RCTC 2013 Multi-funding Call for Projects to implement this critical phase of the City's Master Plan.

**Estimated Maintenance Costs:**  
 The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget. Maintenance cost of fiber optic communication media and equipment is expected to cost \$10,000 per mile per annum. The cost to maintain CCTV cameras is projected to be \$500 per camera per annum. Currently no new funding source has been identified to fund these maintenance costs.



**CIP Category**

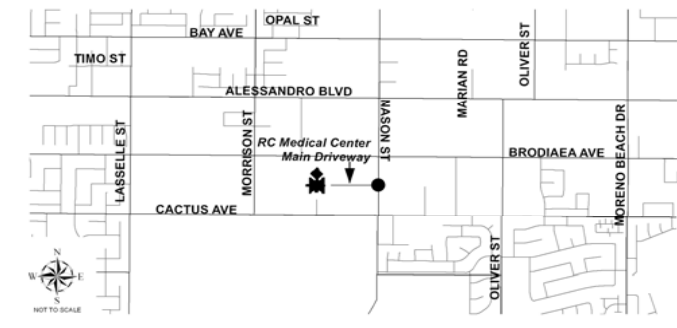
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.	30,000		30,000		30,000	30,000					30,000
Design	70,000		70,000		70,000	70,000					70,000
Right of Way											
Construction	2,300,000		2,300,000		2,300,000	2,300,000					2,300,000
Other											
<b>PROJECT TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Cap. Proj. Grants (2902) 808 0015 70 76-3302	368,300		368,300								
CMAQ (2902) 808 0015 70 76-3302A	2,031,700		2,031,700								
Cap. Proj. Grants (2301) 808 0015 70 73-2301					2,400,000	2,400,000					2,400,000
<b>REVENUE TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal (808 0008 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>The project will provide a traffic signal at the intersection of the main driveway for RCRMC and Nason Street. Traffic signal interconnect will be constructed to the adjacent traffic signal to provide for synchronization along Nason Street. This signal will be designed and constructed as part of the Nason Street / Cactus Avenue to Fir Avenue project. The PS &amp; E and Right of Way phases are complete.</p> <p>Preliminary Engineering and Environmental Clearance Completed: November 2012          PS &amp; E Completed: January 2014          Right of Way Acquisition Complete: June 2014          Advertise and Award of Construction: May 2014          Complete Utility Relocation Work and Construction: October 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>This intersection improvement is warranted based on criteria within the CA MUTCD.</p> <p><b>Estimated Maintenance Costs:</b></p> <p>Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input type="checkbox"/> Underground Utilities</p>	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	248,029	529		247,500		247,500					247,500
<b>PROJECT TOTAL</b>	<b>248,029</b>	<b>529</b>	<b>0</b>	<b>247,500</b>	<b>0</b>	<b>247,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>247,500</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Signals (2902) 808 0008 70 76-3302											
	248,029	529		247,500		247,500					247,500
<b>REVENUE TOTAL</b>	<b>248,029</b>	<b>529</b>	<b>0</b>	<b>247,500</b>	<b>0</b>	<b>247,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>247,500</b>



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Transportation Management Center (808 0005 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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**Project Description:**  
 This project will install computer servers, video display equipment, and workstations within City Hall adjacent to the City Hall entrance in a former conference room to allow for remote monitoring and control of interconnected traffic control equipment and installation of video surveillance capability. Traffic control software will also be provided.

Final design: January to April 2014  
 Building permit: May 2014  
 Advertise, bid, award: June to August 2014  
 Construction: September to December 2014

**Justification or Significance of Improvement:**  
 Remote monitoring, surveillance, and control of traffic signals will allow staff to more effectively manage traffic as the City continues to grow. An operational Transportation Management Center would also allow the City to compete more effectively for state and federal grants for efficient vehicular and goods movement.

**Estimated Maintenance Costs:**  
 Maintenance cost associated with the Transportation Management Center is expected to be related to equipment replacement and software maintenance costs. These costs are expected to run approximately \$10,000 per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

Street Improvements       Electric Utility       Parks

Bridges       Landscaping       Traffic Signals

Buildings       Drainage, Sewers & Waterlines       Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	404,303	135,000	0	269,303	50,000	319,303	0	0	0	0	319,303
<b>PROJECT TOTAL</b>	<b>404,303</b>	<b>135,000</b>	<b>0</b>	<b>269,303</b>	<b>50,000</b>	<b>319,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,303</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Air Quality Mgmt. (2005) 808 0005 70 76-2005	89,770	60,000	0	29,770	0	29,770	0	0	0	0	29,770
DIF Traffic Signals (2902) 808 0005 70 76-3302	314,533	75,000	0	239,533	50,000	289,533	0	0	0	0	289,533
<b>REVENUE TOTAL</b>	<b>404,303</b>	<b>135,000</b>	<b>0</b>	<b>269,303</b>	<b>50,000</b>	<b>319,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,303</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Traffic Mitigation and Enhancement Program (808 0012 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The City periodically receives fair-share contributions for traffic mitigation from development projects in adjacent jurisdictions. This project will utilize the collected funds to implement mobility-enhancing projects in the western portion of the City. Currently the Transportation Engineering Division is upgrading obsolete traffic control equipment along Cactus Avenue to allow for operation from the Transportation Management Center.</p> <p><b>Justification or Significance of Improvement:</b>          The collected funds are to be used for ongoing transportation enhancements.</p> <p><b>Estimated Maintenance Costs:</b>          The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	22,526	20,000	0	2,526	0	2,526	5,000	5,000	5,000	5,000	22,526
<b>PROJECT TOTAL</b>	<b>22,526</b>	<b>20,000</b>	<b>0</b>	<b>2,526</b>	<b>0</b>	<b>2,526</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>22,526</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
PW Gen Cap Proj (3002) 808 0012 70 76-3002	22,526	20,000	0	2,526	0	2,526					2,526
PW Gen Cap Proj (3002) 3002.UNF							5,000	5,000	5,000	5,000	20,000
<b>REVENUE TOTAL</b>	<b>22,526</b>	<b>20,000</b>	<b>0</b>	<b>2,526</b>	<b>0</b>	<b>2,526</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>22,526</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Traffic Signal Coordination Program (808 0004 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p> <p><b>Justification or Significance of Improvement:</b>          This project will optimize the performance of Moreno Valley's most heavily traveled arterials.</p> <p><b>Estimated Maintenance Costs:</b>          The coordination program does not incur additional maintenance liability. Traffic signal maintenance in general is funded by the operating budget.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	63,751	57,500		6,251	30,000	36,251	30,000	30,000	30,000	30,000	156,251
<b>PROJECT TOTAL</b>	<b>63,751</b>	<b>57,500</b>	<b>0</b>	<b>6,251</b>	<b>30,000</b>	<b>36,251</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>156,251</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Air Quality Mgmt. (2005) 808 0004 70 76-2005											
Air Quality Mgmt. (2005) 2005.UNF	63,751	57,500		6,251	30,000	36,251					36,251
							30,000	30,000	30,000	30,000	120,000
<b>REVENUE TOTAL</b>	<b>63,751</b>	<b>57,500</b>	<b>0</b>	<b>6,251</b>	<b>30,000</b>	<b>36,251</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>156,251</b>

CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

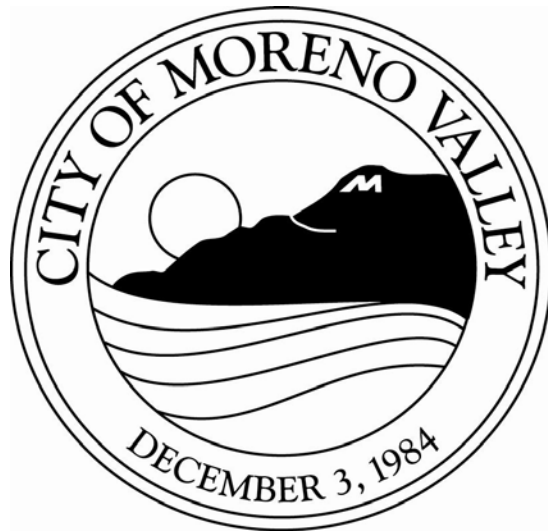
<p><b>Project Title:</b> Traffic Signal Equipment Upgrades (808 0013 70 76)</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          The Transportation Engineering Division will undertake traffic signal and traffic control equipment upgrades to improve safety and operations. Planned improvements include replacement of audible pedestrian signal equipment with accessible pedestrian signal equipment, replacement of damaged traffic signal wiring, upgrade of older traffic signal cabinets/equipment, installation of countdown pedestrian indications, and installation of emergency vehicle pre-emption system equipment at locations not existing or programmed.</p> <p>Schedule: Ongoing</p> <p><b>Justification or Significance of Improvement:</b>          The project will allow the Transportation Engineering Division to install necessary traffic signal equipment to maintain compliance with Federal and State Standards, and to respond to requests from constituents and ensure proper functionality of the traffic signal system.</p> <p><b>Estimated Maintenance Costs:</b>          The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	104,458	50,000	0	54,458	80,000	134,458	80,000	80,000	80,000	80,000	454,458
<b>PROJECT TOTAL</b>	<b>104,458</b>	<b>50,000</b>	<b>0</b>	<b>54,458</b>	<b>80,000</b>	<b>134,458</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>454,458</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Measure A (2001) 808 0013 70 76-2001	104,458	50,000	0	54,458	80,000	134,458					134,458
Measure A (2001) 2001.UNF							80,000	80,000	80,000	80,000	320,000
<b>REVENUE TOTAL</b>	<b>104,458</b>	<b>50,000</b>	<b>0</b>	<b>54,458</b>	<b>80,000</b>	<b>134,458</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>454,458</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Day Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location and provide left turn phasing in the north/south direction. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	<b>50,000</b>
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	<b>150,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Alessandro Boulevard / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Alessandro Boulevard / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Alessandro Boulevard / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Alessandro Boulevard / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

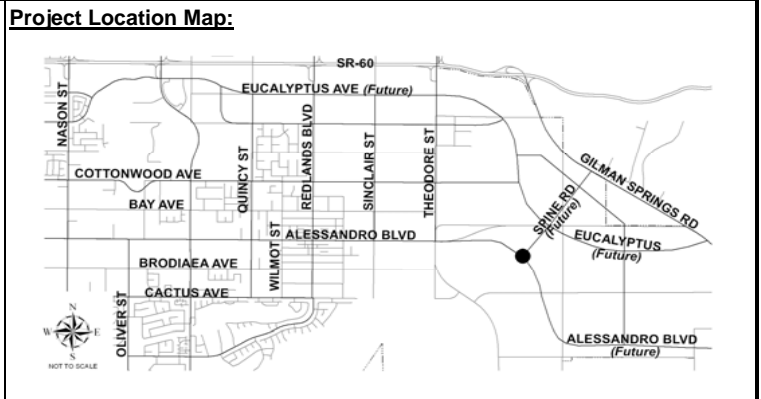
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

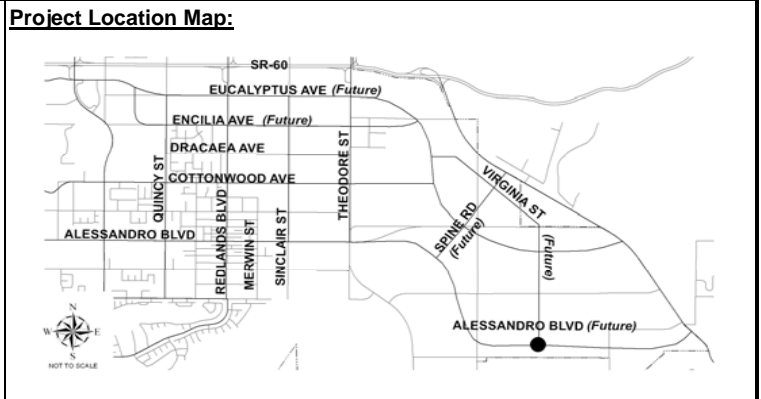
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Alessandro Boulevard (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



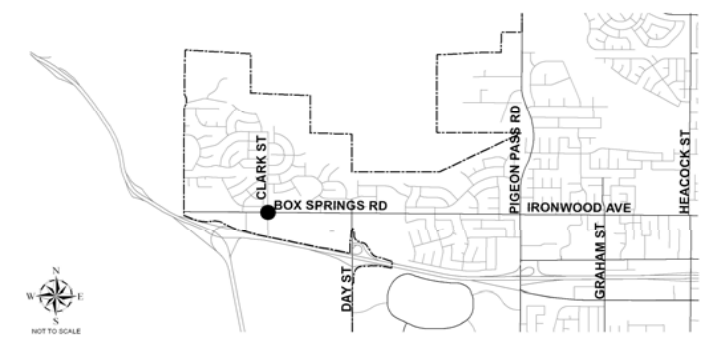
**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Box Springs Road / Clark Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

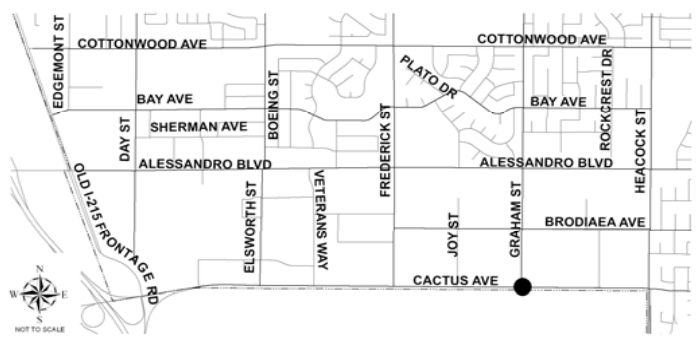
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Gilbert Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Graham Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>




**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Joy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Cactus Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cactus Avenue / Veterans Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Elsworth Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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<p><b>Project Description:</b> This project will signalize the intersection of Cottonwood Avenue and Elsworth Street.</p> <p>Design: Completed November 2008 Construction: Bidding and construction are on hold.</p> <p>This traffic signal will be constructed by development at the northeast corner of Cottonwood Avenue and Elsworth Street per condition of approval.</p> <p>This project has been deferred due to changes in traffic flow due to the economic downturn. The project will be completed using DIF or by future development.</p> <p><b>Justification or Significance of Improvement:</b> The installation of this traffic signal will remove an existing all-way stop.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other										360,878	360,878
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,878</b>	<b>360,878</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										236,000	236,000
DIF Traffic Signals (2902) 3302.UNF										124,878	124,878
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,878</b>	<b>360,878</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cottonwood Avenue / Eucalyptus Avenue (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Old 215 Frontage Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Cottonwood Avenue / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Cottonwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

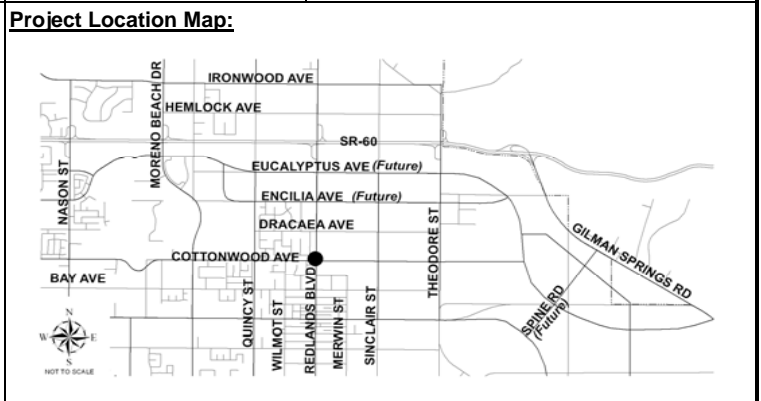
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Cottonwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Cottonwood Avenue / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Cottonwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Cottonwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Day Street / Dracaea Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Eucalyptus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 150,000	50,000 150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Day Street / Old 215 Frontage Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Day Street / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Elder Avenue / Kitching Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Elder Avenue / Kitching Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

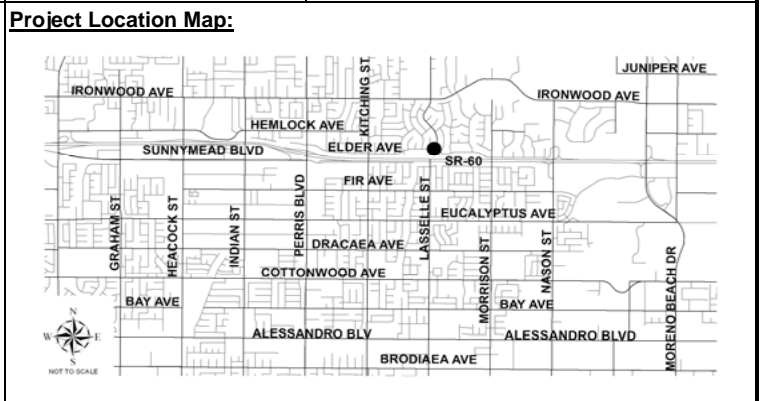
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Elder Avenue / Lasselie Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Elder Avenue / Lasselie Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Elder Avenue / Morrison Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Elder Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Elsworth Street / Dracaea Avenue Modern Roundabout</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 City staff proposes to replace an all-way stop-controlled intersection with a modern roundabout at the intersection of Elsworth Street and Dracaea Avenue. Such roundabouts, when properly applied, have major safety and mobility benefits. A before-and-after study will be conducted in order to quantify the project's performance. If successful, City staff intends to install more roundabouts at appropriate locations. This project would fund planning, design, and construction of the roundabout. Due to the nature of the work, a significant outlay has been programmed to properly plan and design the work, to maximize the probability of success. In addition, community outreach meetings will be held to explain the proposal and its benefits to the local neighborhood.

This project has been delayed due to lack of funding and was previously funded under DIF Traffic Signals.

**Justification or Significance of Improvement:**  
 This project is part of a study to determine the effectiveness of the roundabout configuration.

**Estimated Maintenance Costs:**  
 Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.								50,000			50,000
Design								148,000			148,000
Right of Way								390,000			390,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,000</b>	<b>0</b>	<b>0</b>	<b>588,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Traffic Signals (2902) 3302.UNF								588,000			588,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,000</b>	<b>0</b>	<b>0</b>	<b>588,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

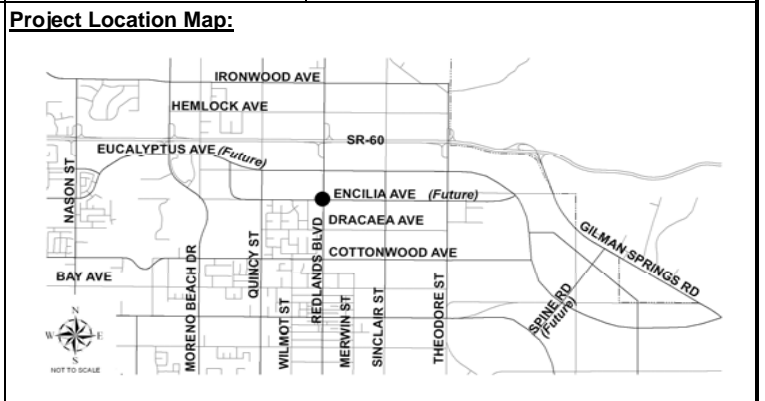
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Eucalyptus Avenue / Indian Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Eucalyptus Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Kitching Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project constructed a portion of street improvements and proposes to install a traffic signal at the intersection of Kitching Street and Eucalyptus Avenue. The street improvements were completed in June 2009 to improve the intersection level of service but the traffic signal is deferred to the future.</p> <p>Street Construction: Completed Traffic Signal Construction: Deferred as dictated by traffic conditions.</p> <p>This project was previously funded as DIF Arterial Streets and Capital Projects.</p> <p><b>Justification and Significance of Improvement:</b> The traffic signal improvements will facilitate traffic flow through the intersection.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.								10,000			10,000
Design								20,000			20,000
Right of Way								242,000			242,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>272,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF								272,000			272,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>0</b>	<b>272,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue / Lasselle Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Eucalyptus Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
	<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

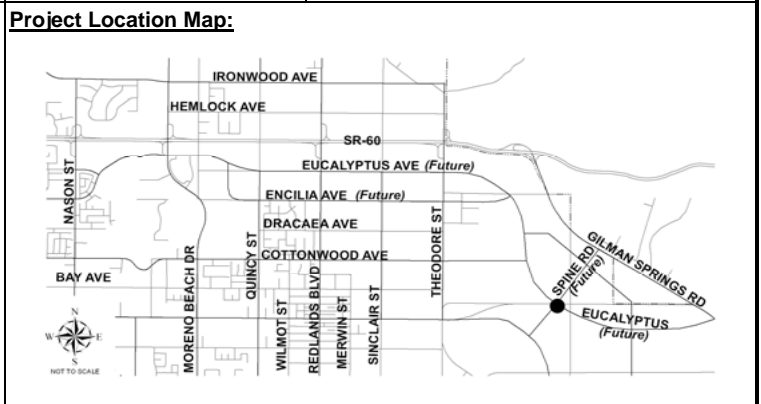
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



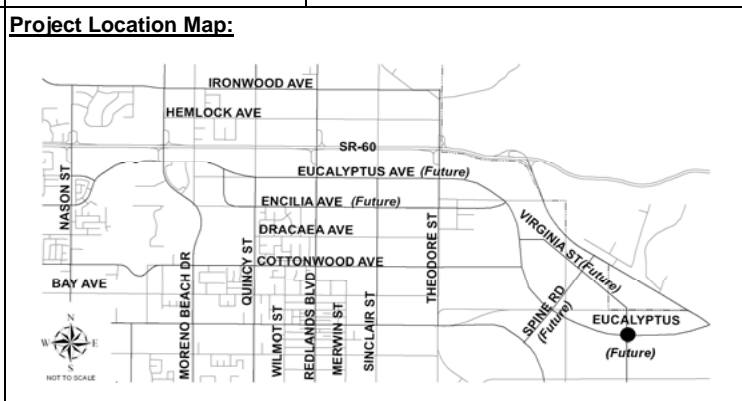
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Eucalyptus Avenue (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Frederick Street / Cactus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Heacock Street / Lake Summit Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Heacock Street / Lake Summit Drive . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**


<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Heacock Street / San Michele Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Hemlock Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**


<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Iris Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Indian Street / Sundial Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Indian Street / Sundial Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Interconnect Installation</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project includes 111 miles of interconnect for traffic signals throughout the City until total buildout.</p> <p><b>Justification or Significance of Improvement:</b> This project will guide deployment of an Advanced Traffic Management System.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p align="center">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										900,000	<b>900,000</b>
Design										2,200,000	<b>2,200,000</b>
Right of Way										14,520,000	<b>14,520,000</b>
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>	<b>17,620,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										17,620,000	<b>17,620,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>	<b>17,620,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Iris Avenue / Concord Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Iris Avenue / Concord Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Graham Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Lasselle Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

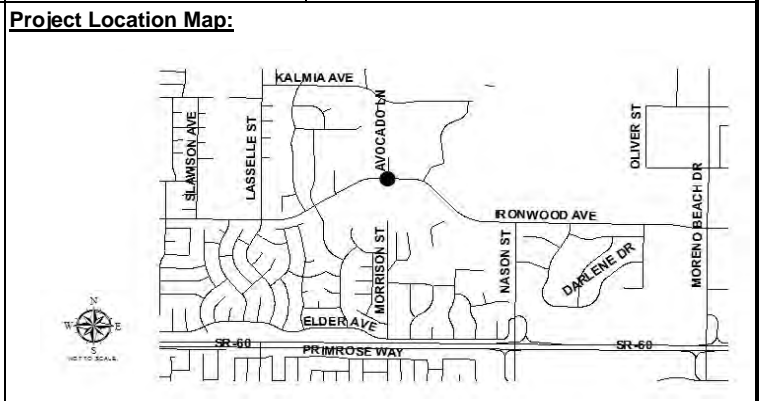
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Avocado Lane Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Avocado Lane (or other nearby suitable intersection). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds. A traffic signal in the vicinity of Ironwood Avenue / Avocado Lane was identified as desirable during the preparation of an environmental document for the widening of Ironwood Avenue. Signalization would occur at such time as the need arises, and or in conjunction with road widening.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Quincy Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Ironwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>
FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

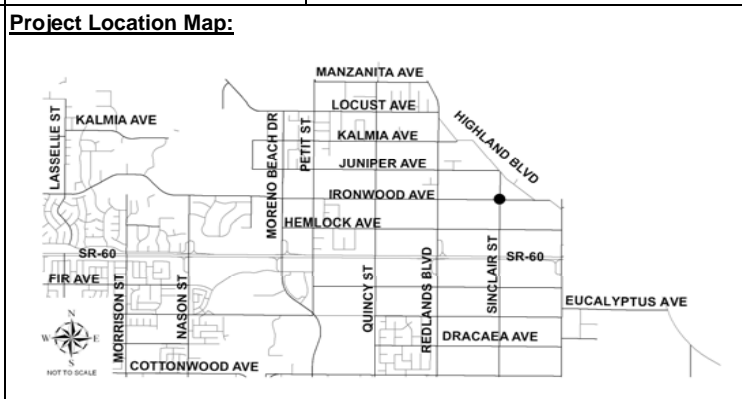
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Sinclair Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Ironwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Ironwood Avenue / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Ironwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

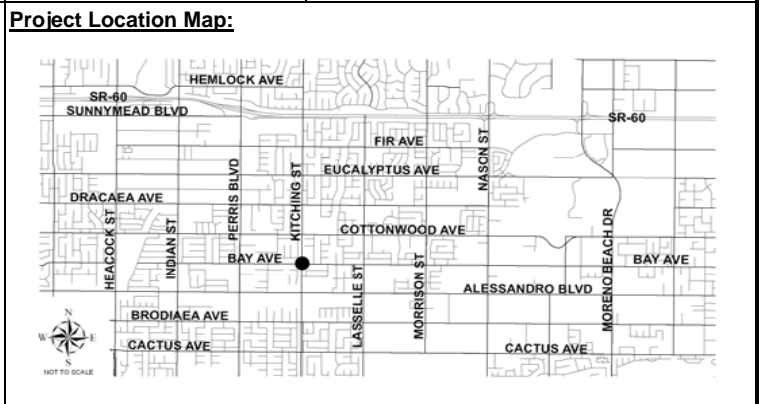
<p><b>Project Title:</b> Kitching Street / Bay Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project would convert the existing all-way stop control to traffic signal control and remove the cross gutter across the west leg.

This project is on hold due to funding priority and was previously funded under 125.67028.

Justification or Significance of Improvement:  
 Installation of this traffic signal would remove an existing all-way stop.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										80,000	80,000
Right of Way											
Construction										300,000	300,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										380,000	380,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Kitching Street / Ironwood Avenue Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

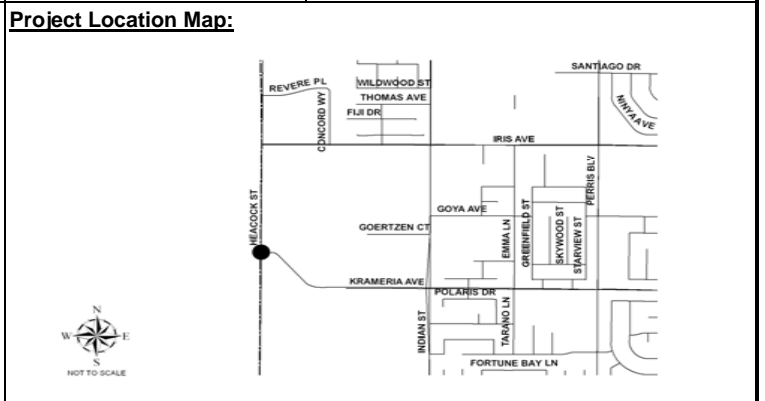
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Heacock Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Krameria Avenue / Heacock Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



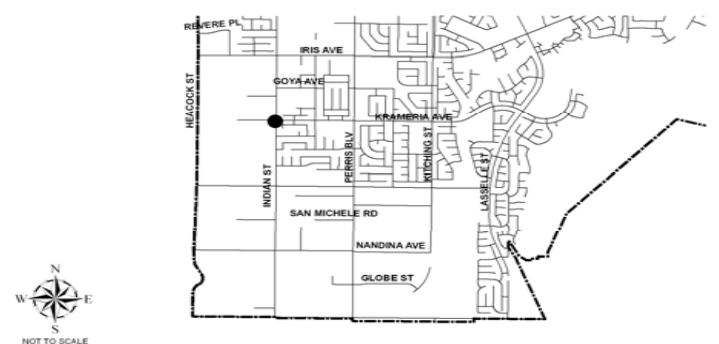
**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

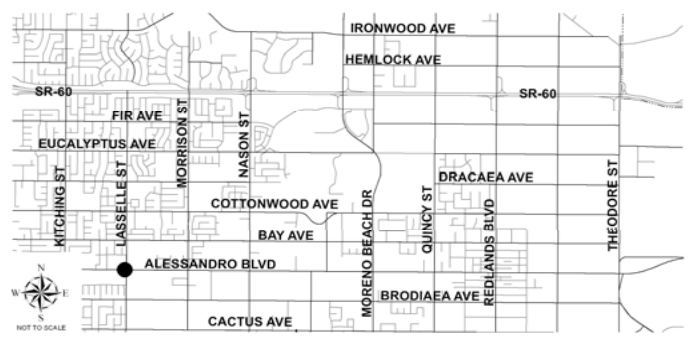
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Krameria Avenue / Indian Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Krameria Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Lasselle Street / Alessandro Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Alessandro Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of Way											
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										250,000	250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Championship Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Moreno Beach Drive / Championship Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities


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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Cottonwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 150,000	50,000 150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										200,000	200,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										250,000	250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Moreno Beach Drive / Locust Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Locust Avenue / Moreno Beach Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

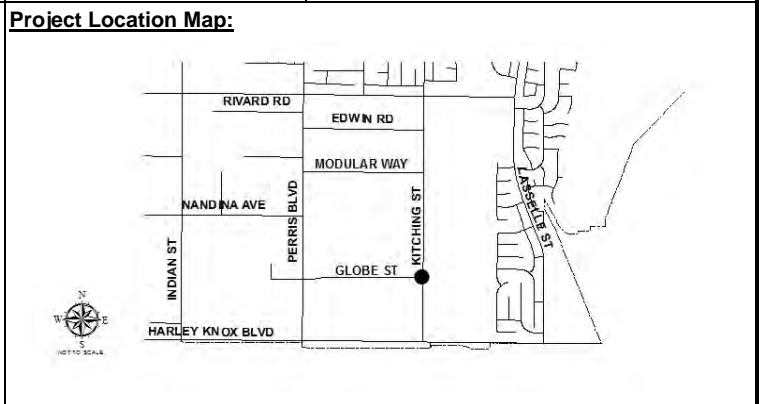
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Kitching Street / Globe Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Kitching Street / Globe Street. This intersection is included in the City's future traffic signal data base for signalization. The signalization would occur in conjunction with construction of a bridge over the storm drain channel to the south, connecting Kitching Street with Redlands Avenue in Perris.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

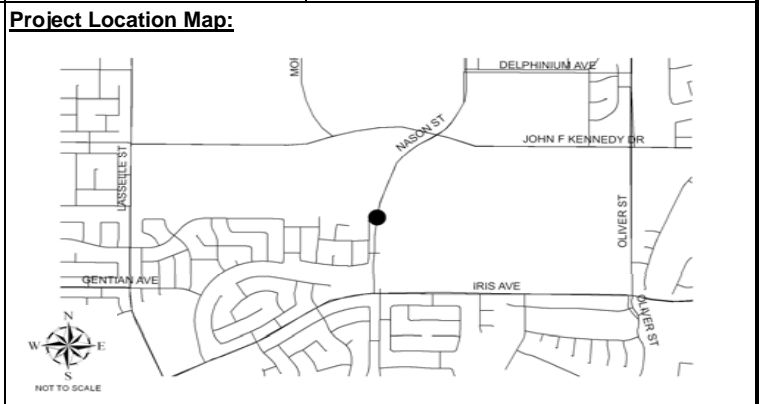
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Clubhouse Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of Nason Street / Clubhouse Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	<b>12,000</b>
Design										62,000	<b>62,000</b>
Right of Way											
Construction										219,000	<b>219,000</b>
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	<b>293,000</b>
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Fir Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment on the northwest corner, which is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

16 - J

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										150,000	150,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										200,000	200,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Oliver Street / John F. Kennedy Drive Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p> <p>This project is on hold due to funding priority and was previously funded under DIF Traffic Signal Capital Projects.</p> <p><b>Justification or Significance of Improvement:</b> This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											0
Construction										219,000	219,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Dracaea Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

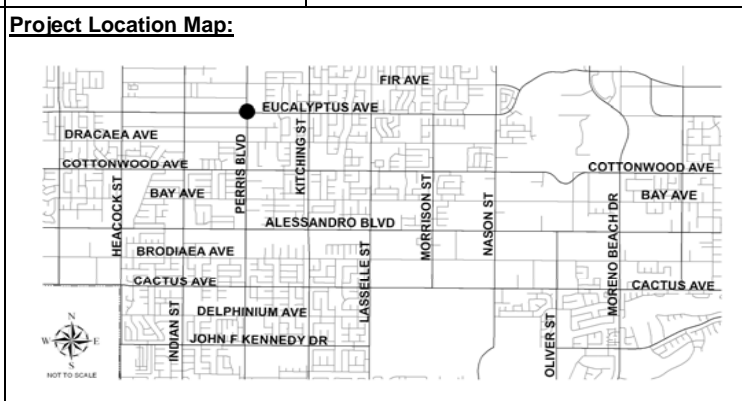
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Eucalyptus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



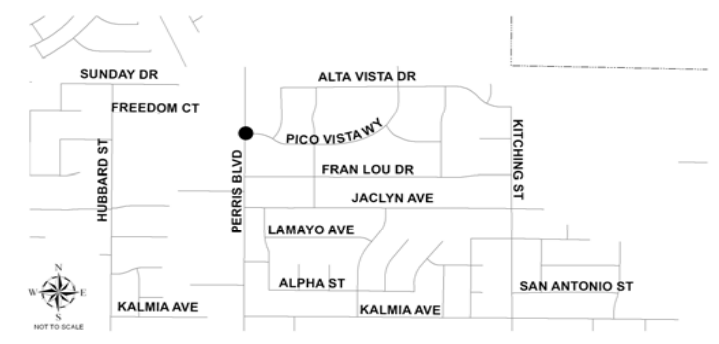
**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way											0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>


**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Pico Vista Way Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Perris Boulevard / Pico Vista Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>  <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.							12,000				12,000
Design							62,000				62,000
Right of Way											
Construction							219,000				219,000
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							293,000				293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Perris Boulevard / Rivard Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Perris Boulevard / Rivard Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											0
Construction										219,000	219,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

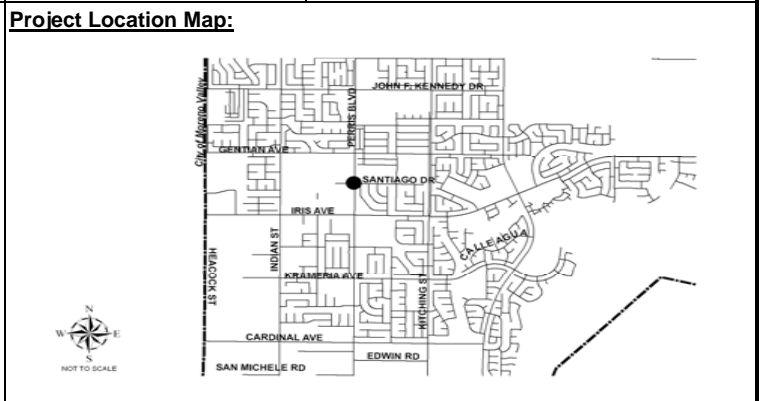
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Perris Boulevard / Santiago Drive Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Perris Boulevard / Santiago Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

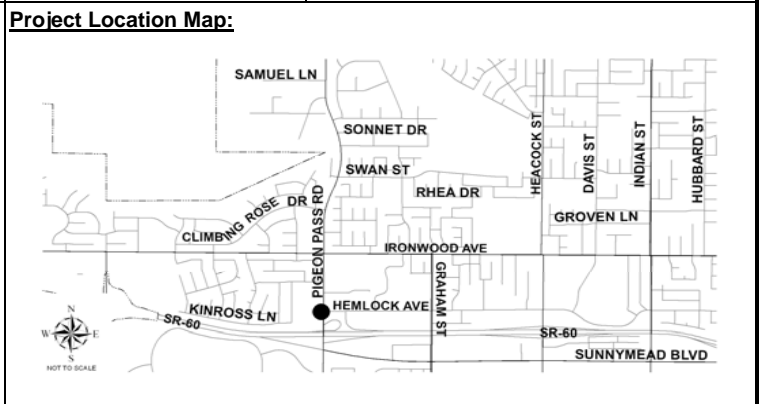
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Pigeon Pass Road / Hemlock Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

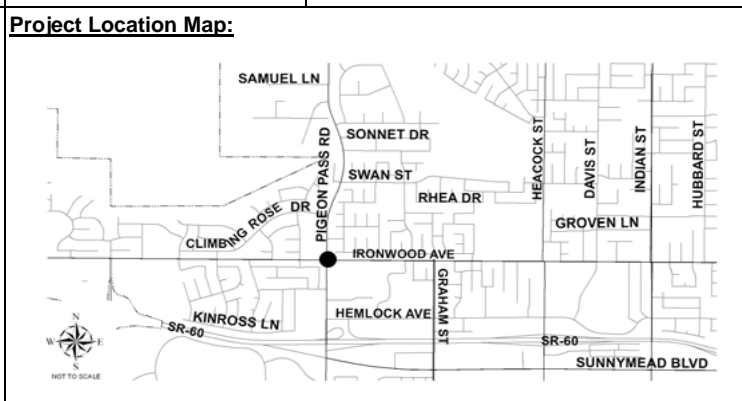
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Pigeon Pass Road / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

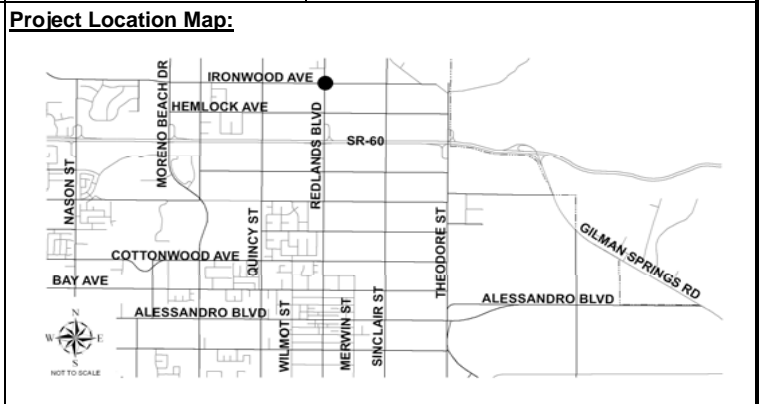
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Redlands Boulevard / Ironwood Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.

**Justification or Significance of Improvement:**  
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										200,000	200,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										250,000	250,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Spine Road (Future) / Gilman Springs Road Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Spine Road (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

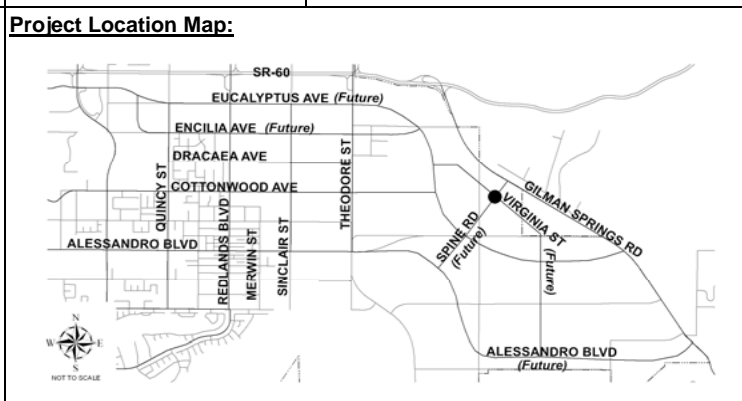
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> Spine Road (Future) / Virginia Street (Future) Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of Spine Road (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> SR-60 Eastbound Ramps / Theodore Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
This project will signalize the intersection of SR-60 Eastbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of SR-60 westbound ramps with Redlands Boulevard and Spruce Avenue. The traffic signal will be warranted with added traffic from entitled development projects in the area and will eventually be constructed by developers as part of their project conditions. Staff has received Caltrans design approval so that signalization can proceed expeditiously once development construction commences.

Design & Caltrans Permitting: February 2009 to June 2010  
 Construction: To be determined (TBD)

This project was previously funded from Measure A.

**Justification or Significance of Improvement:**  
 The need for signalization will be triggered by pending development.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

**Project Location Map:**

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

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PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							820,000				820,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF							820,000				820,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,000</b>

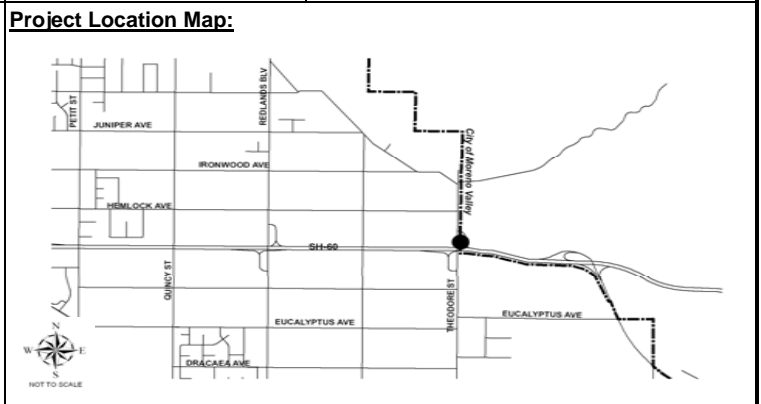
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<b>Project Title:</b> SR-60 Westbound Ramps / Theodore Street Traffic Signal  <b>Department / Division:</b> Public Works Department / Transportation Engineering Division	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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**Project Description:**  
 This project will signalize the intersection of SR-60 Westbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.

**Justification or Significance of Improvement:**  
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

**Estimated Maintenance Costs:**  
 Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.



**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sunnymead Boulevard / Indian Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										150,000	150,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

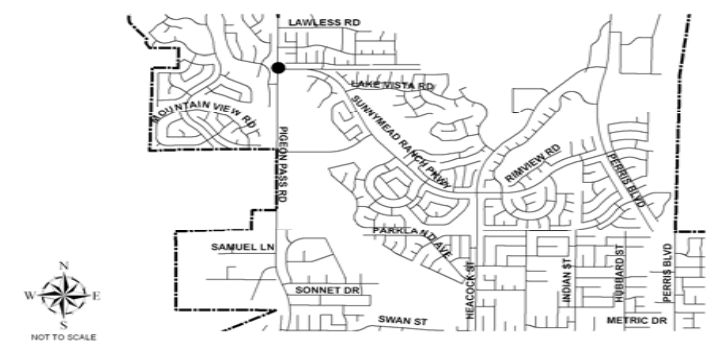
**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sunnymead Boulevard / Kitching Street Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Sunnymead Boulevard / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											0
Construction										219,000	219,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will signalize the intersection of Sunnymead Ranch Parkway / Pigeon Pass Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p><b>Justification or Significance of Improvement:</b> This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p> 	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											0
Construction										219,000	219,000
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										293,000	293,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,000</b>	<b>293,000</b>



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Valley Springs Parkway / Eucalyptus Avenue Traffic Signal</p> <p><b>Department / Division:</b> Public Works Department / Transportation Engineering Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p><b>Justification or Significance of Improvement:</b> Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p><b>Estimated Maintenance Costs:</b> Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p><b>Project Location Map:</b></p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Unfunded UNF										100,000	100,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond

Project Name

Page #

***Underground Utilities***

***Funded Projects***

Citywide Fiber Optic Communications Expansion	U-3
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***Partially Funded Projects***

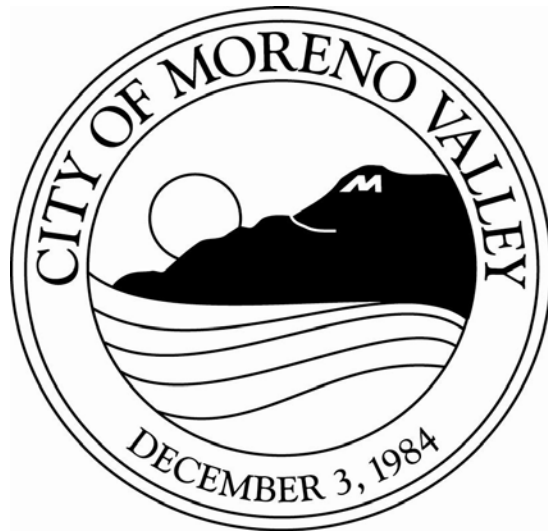
None Listed

***Unfunded Projects***

Nason Street / Dracaea Avenue Booster Pump Relocation	U-5
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Underground In-Lieu Fees Project	U-6
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CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

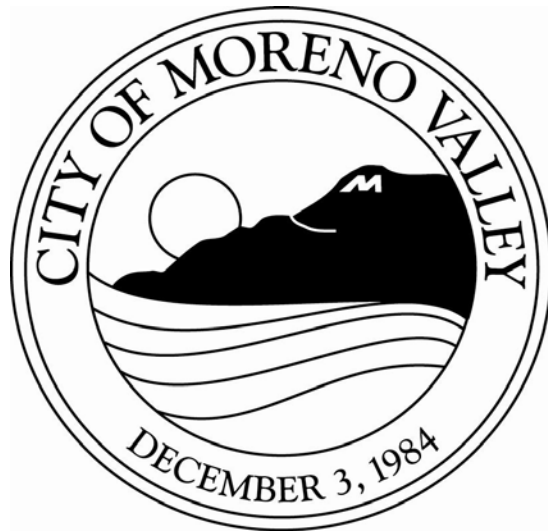
<p><b>Project Title:</b> Citywide Fiber Optic Communications Expansion (809 0001 30 39)</p> <p><b>Department / Division:</b> Financial &amp; Management Services Department / Technology Services Division</p>	<p><b>Project Status:</b></p> <p><input type="checkbox"/> New      <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress      <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p><b>Project Priority in CIP Category</b></p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p><b>Project Description:</b></p> <p>Funding for this project will be used to extend fiber optic communications City wide, allowing high speed cost-effective network connectivity between City Hall and remote City locations. Connectivity to the MVU substation is currently provided over a DSL line with no backup communications provided. This will establish the MVU location as a third fiber hub site for future fiber extensions to the east end of Moreno Valley. Use of the new fiber backbone between City Hall to the Corporate Yard and MVU Substation will facilitate additional fiber communications to other City facilities, including use for traffic signal controls, traffic cameras, public safety, video surveillance, SCADA systems, and irrigation control systems.</p> <p>Construction: October 2014 to September 2015</p> <p><b>Justification or Significance of Improvement:</b></p> <p>The MVU Electric Utility is an essential services location that should have the maximum gigabit communications bandwidth capacity allowed by fiber optic cable. Having a high speed backbone over fiber opens the opportunity for a third fiber communications hub at an essential services site. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive gigabit circuits from the local phone company.</p>	<p><b>Project Location Map:</b></p>	
<p><b>Estimated Maintenance Costs:</b></p> <p>Annual operating cost is zero. This underground facility provides annual cost savings of \$1,700.00. Additionally, as fiber circuits are activated cost savings increase annually.</p>	<p><b>CIP Category</b></p> <p><input type="checkbox"/> Street Improvements      <input type="checkbox"/> Electric Utility      <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges      <input type="checkbox"/> Landscaping      <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings      <input type="checkbox"/> Drainage, Sewers &amp; Waterlines      <input checked="" type="checkbox"/> Underground Utilities</p>	

U - 3

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	114,940	30,000		84,940		84,940					84,940
<b>PROJECT TOTAL</b>	<b>114,940</b>	<b>30,000</b>	<b>0</b>	<b>84,940</b>	<b>0</b>	<b>84,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,940</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Technology Svcs (7210) 809 0001 30 39-7210	114,940	30,000		84,940		84,940					84,940
<b>REVENUE TOTAL</b>	<b>114,940</b>	<b>30,000</b>	<b>0</b>	<b>84,940</b>	<b>0</b>	<b>84,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,940</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



**CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond**

<p><b>Project Title:</b> Nason Street / Dracaea Avenue Booster Pump Relocation</p> <p><b>Department / Division:</b> Public Works Department / Capital Projects Division</p>	<p><b>Project Status:</b></p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p><b>Project Priority in CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b> This project will relocate the existing booster pump at the northwest corner of Nason Street and Dracaea Avenue. Nason Street needs to be widened to its ultimate buildout geometry and the pump needs to be relocated in order to create room for the Nason Street / Cactus Avenue to Fir Avenue project. The City and Eastern Municipal Water District (EMWD) have entered into a Memorandum of Understanding that EMWD will oversee the design and construction of the booster pump relocation and the City will be responsible for up to \$2 million paid from the Development Impact Fee Arterial Streets (DIF) fund, as funds become available.</p> <p>Construction: Estimated complete May 2014</p> <p><b>Justification or Significance of Improvement:</b> This project will allow for street improvements to its ultimate buildout geometry and be consistent with the City Circulation Plan (Adopted by City Council).</p> <p><b>Estimated Maintenance Costs:</b> Currently no new funding source has been identified to fund these maintenance costs.</p>	<p><b>Project Location Map:</b></p> <p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way							2,000,000				2,000,000
Construction											0
Other											0
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF							2,000,000				2,000,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**

<b>Project Title:</b> Underground In-Lieu Fees Project  <b>Department / Division:</b> Public Works Department / Land Development Division	<b>Project Status:</b> <input checked="checked" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold
	<b>Project Priority in CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="checked" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)	

**Project Description:**  
 The underground utility in-lieu fees are collected to help underground overhead utilities. Streets with overhead utilities are prioritized by the Capital Projects Division. Overhead utilities are undergrounded based on the assigned street priority.

**Justification or Significance of Improvement:**  
 As there is no way to predict when and where development will occur, it is uncertain when the undergrounding of overhead utilities will occur. Overhead utilities on prioritized streets will be undergrounded as sufficient underground in-lieu of construction fees are collected.

**Estimated Maintenance Costs:**

**Project Location Map:**

Street Name	Project Number	Collected
Alessandro Blvd	PA00-0017	\$8,265.00
Alessandro Blvd	PA95-0084	\$12,500.00
Cottonwood Ave	PA99-0114	\$4,000.00
Fir Ave/PerrisBl	PA99-0011	\$12,250.00
Fir Ave	TR25956	\$46,126.50
Alessandro Blvd/	PP 1222	\$137,725.92
Frederick St		
Indian St	PA06-0109	\$17,175.00
Alessandro Blvd/	PA96-0109	\$8,200.00
Frederick St		
Graham St/	PA02-0102	\$46,702.00
Cactus Ave		
Eucalyptus Ave	PA05-0002	\$500.00
Myers Ave	PA04-0130	\$3,136.00
Eucalyptus Ave	PP 1276	\$4,136.00
Street	PA97-0029	\$10,000.00

Street Name	Project Number	Collected
Hemlock Ave	PM 28310	\$48,750.00
Indian St	PM 31840	\$23,258.00
Alessandro Blvd	PP 1406	\$13,791.22
Sunnymead Blvd	PM 31989	\$43,901.24
Indian St/	TR 31319	\$48,008.05
Dunlavy Ct		
Ironwood Ave/	PA97-0045	\$23,375.00
Heacock St		
Perris Blvd/JFK	PM 25995	\$31,250.00
Nandina Ave	PA04-0168	\$47,908.00
Walnut Ct	PA05-0097	\$10,150.00
Eucalyptus Ave	PA05-0002	\$12,382.00
Pigeon Pass Rd	PA03-0103	\$35,028.00
Dracaea Ave	TR31431	\$52,235.68
Cottonwood Ave	PA07-0036	\$95,748.00
Cottonwood Ave	PA06-0093	\$26,530.00
Graham St	PA04-0199	\$12,062.00
<b>Total</b>		<b>\$835,093.61</b>

**CIP Category**

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input checked="checked" type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ.										167,000	167,000
Design										250,500	250,500
Right of Way										167,000	167,000
Construction										250,500	250,500
Other											
<b>PROJECT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835,000</b>	<b>835,000</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
4010.UNF										835,000	835,000
<b>REVENUE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835,000</b>	<b>835,000</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan  
FY 2014-2019 and Beyond

Project Name

Page #

***Other***

***Funded Projects***

Citywide Camera Surveillance System O-3

***Partially Funded Projects***

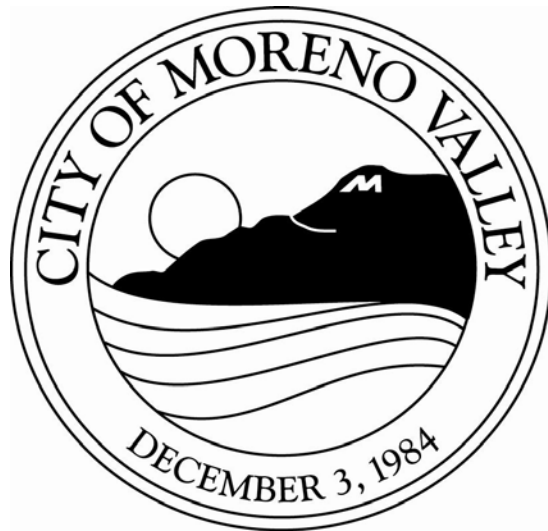
None Listed

***Unfunded Projects***

None Listed



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



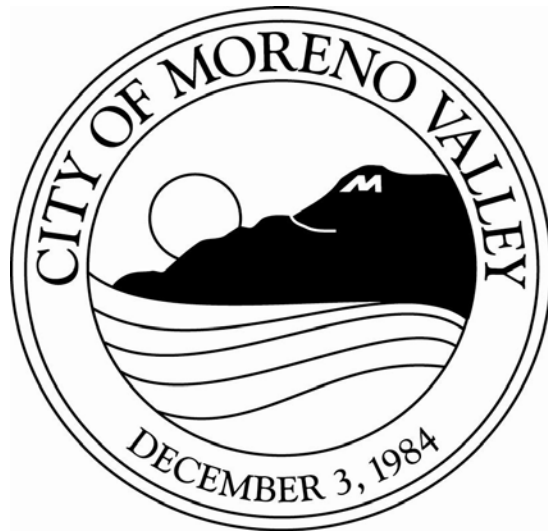
CITY OF MORENO VALLEY  
**Capital Improvement Plan - Project Details**  
 FY 2014-2019 and Beyond

<p><b>Project Title:</b> Citywide Camera Surveillance System (810 0001 30 39)</p> <p><b>Department / Division:</b> Financial &amp; Management Services Department / Technology Services Division</p>	<p><b>Project Status:</b></p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input checked="" type="checkbox"/> Completed	<p><b>Project Priority in CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p><b>Project Description:</b>          Installation of a camera surveillance system will be comprised of about 216 cameras at approximately 67 intersections or park locations throughout the City. The locations were chosen by the Police Department after evaluating crime statistics and known sensitive locations within the City that would most likely benefit from surveillance. The complete system includes a wireless backhaul network, some fiber backhaul sites, fixed and PTZ cameras, image storage, image viewing and archiving, network and image management software, multiple viewing stations and rooms, integration of existing PD facility cameras, and a project manager.</p> <p>Design: September 2012 to January 2013          Construction: January 2013 to June 2013</p> <p><b>Justification or Significance of Improvement:</b>          The Moreno Valley Police Department has identified a citywide surveillance camera system as a way to enhance public safety without adding police officers. Due to the recent reductions in staffing at the Police Department, a citywide camera surveillance system will augment the response capabilities of the on-duty patrol officers. A citywide camera surveillance system will aid law enforcement in their efforts to combat crime in the community.</p> <p><b>Estimated Maintenance Costs:</b>          Annual maintenance for the citywide camera system has been competitively bid and contracted to a third party through November 2017 at a cost ranging from \$98,000 to \$145,000 per year. These costs have been built into the Police Department budget for the term of the maintenance contract.</p>	<p><b>Project Location Map:</b></p> <p style="text-align: center;">CITYWIDE</p>	
<p><b>CIP Category</b></p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities <input checked="" type="checkbox"/> Other		

PROJECT PHASE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other											
<b>PROJECT TOTAL</b>	<b>544,675</b>	<b>544,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SOURCE	CY Budget FY 2013-2014	CY Projected Expenditure FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
Technology Svcs (7210) 810 0001 30 39-7210											
<b>REVENUE TOTAL</b>	<b>544,675</b>	<b>544,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



A1

FY 2014-2015  
PROJECTS LISTED BY FUND

**City of Moreno Valley  
Capital Improvement Plan  
Fiscal Year 2014 - 2015 Adopted Budget  
Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Fund 1010 - General Fund</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0048 70 77	1010	Wayfinding and Welcome Signs	95,036	95,036	-	-	-	-	-	-	-	-	-
801 0037 70 77	1010	SR-60 / Theodore Street Interchange	109,473	32,000	53,473	24,000	-	24,000	-	-	-	-	24,000
<b>Total 1010-70-77-80001</b>			<b>204,509</b>	<b>127,036</b>	<b>53,473</b>	<b>24,000</b>	<b>-</b>	<b>24,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0004 70 77	1010	Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	11,670	11,170	-	500	-	500	-	-	-	-	500
<b>Total 1010-70-77-80004</b>			<b>11,670</b>	<b>11,170</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Total Fund 1010</b>			<b>216,179</b>	<b>138,206</b>	<b>53,473</b>	<b>24,500</b>	<b>-</b>	<b>24,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,500</b>
<b>Fund 2000 - Gas Tax</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0041 70 77	2000	Alessandro Boulevard Improvements at Indian Street	5,894	5,894	-	-	-	-	-	-	-	-	-
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrade	83,508	83,508	-	-	-	-	-	-	-	-	-
<b>Total 2000-70-77-80001</b>			<b>89,402</b>	<b>89,402</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0001 70 77	2000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	39,300	12,000	-	27,300	-	27,300	-	-	-	-	27,300
<b>Total 2000-70-77-80004</b>			<b>39,300</b>	<b>12,000</b>	<b>-</b>	<b>27,300</b>	<b>-</b>	<b>27,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,300</b>
<b>Total Fund 2000</b>			<b>128,702</b>	<b>101,402</b>	<b>-</b>	<b>27,300</b>	<b>-</b>	<b>27,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,300</b>
<b>Fund 2001 - Measure A</b>													
<b>Public Works Department / Transportation Engineering Division</b>													
801 0049 70 76	2001	Bike Lane Improvements	76,042	35,000	-	41,042	-	41,042	-	-	-	-	41,042
801 0045 70 76	2001	Moreno Valley Bicycle Master Plan Update	11,471	8,600	-	2,871	-	2,871	-	-	-	-	2,871
801 0045 70 76	2001A	Moreno Valley Bicycle Master Plan Update (CBTP)	136,250	100,000	-	36,250	-	36,250	-	-	-	-	36,250
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	105,399	99,000	-	6,399	50,000	56,399	-	-	-	-	56,399
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	-	-	-	-	-	-	50,000	50,000	50,000	50,000	200,000
<b>Total 2001-70-76-80001</b>			<b>329,162</b>	<b>242,600</b>	<b>-</b>	<b>86,562</b>	<b>50,000</b>	<b>136,562</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>336,562</b>
<b>Public Works Department / Capital Projects Division</b>													
801 0047 70 77	2001	Alessandro Boulevard / Elsworth Street Intersection Improvements	79,791	79,791	-	-	-	-	-	-	-	-	-
801 0047 70 77	2001A	Alessandro Boulevard / Elsworth Street Intersection Improvements (HSIP)	760,458	90,458	-	670,000	-	670,000	-	-	-	-	670,000
801 0039 70 77	2001	Alessandro Boulevard Median / Indian Street to Perris Boulevard	322,093	25,000	-	297,093	-	297,093	-	-	-	-	297,093
801 0039 70 77	2001A	Alessandro Boulevard Median / Indian Street to Perris Boulevard (HSIP)	792,158	200,500	-	591,658	-	591,658	-	-	-	-	591,658
801 0050 70 77	2001	Alessandro Boulevard Pavement Modification	110,712	60,712	50,000	-	-	-	-	-	-	-	-
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	200,000	166,492	-	33,508	200,000	233,508	-	-	-	-	233,508
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0055 70 77	2001	Aqueduct Trail	85,000	-	85,000	-	-	-	-	-	-	-	-
801 0028 70 77	2001A	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way (SLPP)	560,000	550,000	-	12,500	-	12,500	-	-	-	-	12,500
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	1,222,354	400,000	-	822,354	160,000	982,354	-	-	-	-	982,354
801 0003 70 77	2001A	Citywide Annual Pavement Resurfacing Program (STP Grant)	1,084,000	-	-	1,084,000	-	1,084,000	-	-	-	-	1,084,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	600,000	600,000	600,000	600,000	2,400,000
801 0051 70 77	2001	Delphinium Avenue Sidewalk Improvements	40,973	40,973	-	-	-	-	-	-	-	-	-
801 0051 70 77	2001A	Delphinium Avenue Sidewalk Improvements (SR25)	415,471	15,471	-	400,000	-	400,000	-	-	-	-	400,000
801 0027 70 77	2001	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	100,000	-	-	100,000	-	100,000	-	-	-	-	100,000
801 0010 70 77	2001	Heacock Street South Extension	344,909	334,909	-	10,000	-	10,000	-	-	-	-	10,000
801 0006 70 77	2001	Indian Street / Manzanita Avenue Intersection Reconfiguration	81,622	79,622	-	2,000	-	2,000	-	-	-	-	2,000
801 0032 70 77	2001	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	300,000	300,000
801 0019 70 77	2001	Nason Street / Cactus Avenue Street Improvements	89,202	15,000	69,202	5,000	-	5,000	-	-	-	-	5,000
801 0043 70 77	2001	Pavement Management Program	21,601	21,601	-	-	-	-	-	-	-	-	-
801 0024 70 77	2001A	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (SLPP)	1,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	4,935	-	-	4,935	-	4,935	-	-	-	-	4,935
801 0056 70 76	2001	Safe Route to School Outreach Program	41,800	-	41,800	-	-	-	-	-	-	-	-
801 0012 70 77	2001	SR-60 / Nason Street Interchange	162,281	140,000	-	22,281	-	22,281	-	-	-	-	22,281
801 0052 70 77	2001	SR-60 / Theodore Street Interchange	1,392,000	440,000	-	952,000	-	952,000	-	-	-	-	952,000
801 0011 70 77	2001	Street Improvement Program (SIP)	723,315	85,626	-	637,689	-	637,689	-	-	-	-	637,689
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,202,311	-	-	1,202,311	-	1,202,311	-	-	-	-	1,202,311
801 0011 70 77	2001	Street Improvement Program (SIP)	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0013 70 77	2001A	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE)	5,023	5,023	-	-	-	-	-	-	-	-	-
801 0046 70 77	2001	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	19,967	19,967	-	-	-	-	-	-	-	-	-
801 0046 70 77	2001A	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (HSIP)	433,600	40,000	-	393,600	-	393,600	-	-	-	-	393,600
801 0048 70 77	2001	Wayfinding and Welcome Signs	30,000	28,445	-	1,555	-	1,555	-	-	-	-	1,555
<b>Total 2001-70-77-80001</b>			<b>11,325,576</b>	<b>2,839,590</b>	<b>246,002</b>	<b>8,242,484</b>	<b>360,000</b>	<b>8,602,484</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>12,902,484</b>
<b>Public Works Department / Maintenance and Operations Division</b>													
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	127,678	77,678	-	50,000	60,000	110,000	-	-	-	-	110,000
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	-	-	-	-	-	-	60,000	60,000	60,000	60,000	240,000
<b>Total 2001-70-78-80001</b>			<b>127,678</b>	<b>77,678</b>	<b>-</b>	<b>50,000</b>	<b>60,000</b>	<b>110,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>350,000</b>
<b>Public Works Department / Capital Projects Division</b>													
802 0002 70 77	2001	Bridge Repair Maintenance Program	10,000	9,000	-	1,000	10,000	11,000	-	-	-	-	11,000
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	-	-	10,000	10,000	10,000	10,000	40,000
802 0001 70 77	2001	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	3,113	3,113	-	-	-	-	-	-	-	-	-
802 0001 70 77	2001A	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" (HBRPP)	8,344	2,400	5,944	-	-	-	-	-	-	-	-
802 0004 70 77	2001	Indian Street / Cardinal Avenue Bridge	-	-	-	-	70,000	70,000	-	-	-	-	70,000
802 0003 70 77	2001C	SR-60 / Nason Street Overcrossing Bridge (SLPP)	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-
<b>Total 2001-70-77-80002</b>			<b>1,021,457</b>	<b>1,014,513</b>	<b>5,944</b>	<b>1,000</b>	<b>80,000</b>	<b>81,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>121,000</b>

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**City of Moreno Valley  
Capital Improvement Plan  
Fiscal Year 2014 - 2015 Adopted Budget  
Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Public Works Department / Capital Projects Division</b>													
804 0007 70 77	2001	San Timoteo Foothill Storm Drain K-1 and K-4	57,692	57,692	-	-	-	-	-	-	-	-	-
804 0007 70 77	2001A	San Timoteo Foothill Storm Drain K-1 and K-4 (HMGP)	1,442,308	37,308	-	1,405,000	-	1,405,000	-	-	-	-	1,405,000
<b>Total 2001-70-77-80004</b>			<b>1,500,000</b>	<b>95,000</b>	<b>-</b>	<b>1,405,000</b>	<b>-</b>	<b>1,405,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,405,000</b>
<b>Public Works Department / Transportation Engineering Division</b>													
808 0001 70 76	2001	Citywide Traffic Sign Retroreflectivity Inventory	61,713	30,000	-	31,713	-	31,713	-	-	-	-	31,713
808 0016 70 76	2001	Dynamic Traveler Alert Message Boards	109,500	-	109,500	-	-	-	-	-	-	-	-
808 0013 70 76	2001	Traffic Signal Equipment/Upgrades	104,458	50,000	-	54,458	80,000	134,458	-	-	-	-	134,458
808 0013 70 76	2001	Traffic Signal Equipment/Upgrades	-	-	-	-	-	-	80,000	80,000	80,000	80,000	320,000
<b>Total 2001-70-76-80008</b>			<b>275,671</b>	<b>80,000</b>	<b>109,500</b>	<b>86,171</b>	<b>80,000</b>	<b>166,171</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>486,171</b>
<b>Total Fund 2001</b>			<b>14,579,544</b>	<b>4,349,381</b>	<b>361,446</b>	<b>9,871,217</b>	<b>630,000</b>	<b>10,501,217</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,500,000</b>	<b>15,601,217</b>
<b>Fund 2002 - Prop 42 Replacement Funds</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0042 70 77	2002	Gilman Springs Road Improvements	842,161	842,161	-	-	-	-	-	-	-	-	-
<b>Total 2002-70-77-80001</b>			<b>842,161</b>	<b>842,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Fund 2002</b>			<b>842,161</b>	<b>842,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 2005 - Air Quality Management</b>													
<b>Public Works Department / Transportation Engineering Division</b>													
808 0005 70 76	2005	Transportation Management Center	89,770	60,000	-	29,770	-	29,770	-	-	-	-	29,770
808 0004 70 76	2005	Traffic Signal Coordination Program	63,751	57,500	-	6,251	30,000	36,251	-	-	-	-	36,251
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	30,000	30,000	30,000	30,000	120,000
<b>Total 2005-70-76-80008</b>			<b>153,521</b>	<b>117,500</b>	<b>-</b>	<b>36,021</b>	<b>30,000</b>	<b>66,021</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>186,021</b>
<b>Total Fund 2005</b>			<b>153,521</b>	<b>117,500</b>	<b>-</b>	<b>36,021</b>	<b>30,000</b>	<b>66,021</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>186,021</b>
<b>Fund - 2011 Public Education Government Access Program</b>													
<b>Public Works Department / Capital Projects Division</b>													
803 0021 70 77	2011	MVTV-3 Broadcast Equipment Upgrade (PEG Grant)	499,889	499,889	-	-	-	-	-	-	-	-	-
<b>Total 2011-70-77-80003</b>			<b>499,889</b>	<b>499,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Fund 2011</b>			<b>499,889</b>	<b>499,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 2301 - Capital Projects Grants</b>													
<b>Public Works Department / Transportation Engineering Division</b>													
801 0056 70 76	2301	Safe Route to School Outreach Program (HSIP)	-	-	-	-	417,600	417,600	-	-	-	-	417,600
<b>Total 2301-70-76-80001</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417,600</b>	<b>417,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417,600</b>
<b>Public Works Department / Capital Projects Division</b>													
801 0057 70 77	2301	Alessandro Boulevard at Chagall Court and at Graham Street	-	-	-	-	687,000	687,000	-	-	-	-	687,000
801 0055 70 77	2301	Aqueduct Trail	-	-	-	-	425,000	425,000	-	-	-	-	425,000
801 0031 70 77	2301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	-	-	-	-	2,350,000	2,350,000	-	-	-	-	2,350,000
801 0052 70 77	2301	SR-60 / Theodore Street Interchange (STP)	-	-	-	-	964,000	964,000	-	-	-	-	964,000
<b>Total 2301-70-77-80001</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,426,000</b>	<b>4,426,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,426,000</b>
<b>Public Works Department / Capital Projects Division</b>													
802 0002 70 77	2301	Bridge Repair Maintenance Program (BMBP)	-	-	-	-	50,000	50,000	-	-	-	-	50,000
<b>Total 2301-70-77-80002</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>Public Works Department / Transportation Engineering Division</b>													
808 0016 70 76	2301	Dynamic Traveler Alert Message Boards	-	-	-	-	450,000	450,000	-	-	-	-	450,000
808 0015 70 76	2301	ITS Deployment Phase 2 (CMAQ)	-	-	-	-	2,400,000	2,400,000	-	-	-	-	2,400,000
<b>Total 2301-70-76-80008</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,850,000</b>
<b>Total Fund 2301</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,743,600</b>	<b>7,743,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,743,600</b>
<b>Fund 2512 - Community Development Block Grant</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0039 70 77	2512	Alessandro Boulevard Median / Indian Street to Perris Boulevard (HSIP)	400,000	-	-	400,000	-	400,000	-	-	-	-	400,000
801 0008 70 77	2512	Annual ADA Compliant Curb Ramp Upgrade	392,000	-	-	392,000	-	392,000	-	-	-	-	392,000
801 0058 70 77	2512	Cycle 5 Pedestrian and Bicycle Enhancements	-	-	-	-	352,000	352,000	-	-	-	-	352,000
801 7001 70 77	2512	Dracaea Avenue / Perris Boulevard to Patricia Street	126,504	1,504	125,000	-	-	-	-	-	-	-	-
801 0059 70 77	2512	Elsworth St and Sherman Ave Sidewalk Improvements / Alessandro Blvd to Day St	-	-	-	-	400,000	400,000	-	-	-	-	400,000
801 0060 70 77	2512	John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	-	-	-	-	100,000	100,000	-	-	-	-	100,000
801 0060 70 77	2512	John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	-	-	-	-	-	-	400,000	-	-	-	400,000
801 7002 70 77	2512	Hemlock Ave / Graham St to David Pl and Graham St / Hemlock Ave to David Ln	569,739	359,739	-	210,000	-	210,000	-	-	-	-	210,000
<b>Total 2512-70-77-80001</b>			<b>1,488,243</b>	<b>361,243</b>	<b>125,000</b>	<b>1,002,000</b>	<b>852,000</b>	<b>1,854,000</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,254,000</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0006 70 77	2512	East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Off-Ramp	800,000	80,000	-	720,000	-	125,000	-	-	-	-	845,000
804 0008 70 77	2512	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	-	-	-	-	650,000	650,000	-	-	-	-	650,000
804 0008 70 77	2512	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000
<b>Total 2512-70-77-80004</b>			<b>800,000</b>	<b>80,000</b>	<b>-</b>	<b>720,000</b>	<b>775,000</b>	<b>1,495,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>5,495,000</b>
<b>Total Fund 2512</b>			<b>2,288,243</b>	<b>441,243</b>	<b>125,000</b>	<b>1,722,000</b>	<b>1,627,000</b>	<b>3,349,000</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>7,749,000</b>

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**City of Moreno Valley  
Capital Improvement Plan  
Fiscal Year 2014 - 2015 Adopted Budget  
Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Fund 2800 - SCAG Article 3</b>													
<b>Public Works Department / Transportation Engineering Division</b>													
801 0044 70 76	2800	Cycle 2 Citywide Sidewalks and Access Ramps Project	150,000	100,000	-	50,000	-	50,000	-	-	-	-	50,000
		<b>Total 2800-70-76-80001</b>	<b>150,000</b>	<b>100,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>Public Works Department / Capital Projects Division</b>													
801 0040 70 77	2800	Citywide Pedestrian Enhancements	70,385	70,385	-	-	-	-	-	-	-	-	-
801 0053 70 77	2800	Cycle 3 Access Ramps/Pedestrian Ramps	125,000	-	-	125,000	-	125,000	-	-	-	-	125,000
801 0054 70 77	2800	Cycle 4 Pedestrian and Bicycle Enhancements	125,000	-	-	125,000	-	125,000	-	-	-	-	125,000
		<b>Total 2800-70-77-80001</b>	<b>320,385</b>	<b>70,385</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
		<b>Total Fund 2800</b>	<b>470,385</b>	<b>170,385</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
<b>Fund 3000 - Facility Construction Fund</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0019 70 77	3000	Nason Street / Cactus Avenue Street Improvements	122,467	60,000	62,467	-	-	-	-	-	-	-	-
		<b>Total 3000-70-77-80001</b>	<b>122,467</b>	<b>60,000</b>	<b>62,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Works Department / Capital Projects Division</b>													
803 0001 70 77	3000	Civic Center Site Improvements (Exterior)	311,502	301,502	-	10,000	-	10,000	-	-	-	-	10,000
803 0002 70 77	3000	Corporate Yard Facility	2,555,325	95,000	-	2,460,325	500,000	2,960,325	-	-	-	-	2,960,325
803 0002 70 77	3000	Corporate Yard Facility	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
803 0010 70 77	3000	Public Safety Building Conversion	-	-	-	-	-	-	-	1,566,000	6,000,000	47,000,000	54,566,000
		<b>Total 3000-70-77-80003</b>	<b>2,866,827</b>	<b>396,502</b>	<b>-</b>	<b>2,470,325</b>	<b>500,000</b>	<b>2,970,325</b>	<b>-</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>93,200,000</b>	<b>103,736,325</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0001 70 77	3000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	1,249,359	600,000	-	649,359	-	649,359	-	-	-	-	649,359
		<b>Total 3000-70-77-80004</b>	<b>1,249,359</b>	<b>600,000</b>	<b>-</b>	<b>649,359</b>	<b>-</b>	<b>649,359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>649,359</b>
		<b>Total Fund 3000</b>	<b>4,238,653</b>	<b>1,056,502</b>	<b>62,467</b>	<b>3,119,684</b>	<b>500,000</b>	<b>3,619,684</b>	<b>-</b>	<b>1,566,000</b>	<b>6,000,000</b>	<b>93,200,000</b>	<b>104,385,684</b>
<b>Fund 3002 - Public Works General Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0019 70 77	3002A	Nason Street / Cactus Avenue Street Improvements (EMWD)	368,269	-	368,269	-	-	-	-	-	-	-	-
801 0011 70 77	3002	Street Improvement Program (RCFC)	1,500,000	-	-	1,500,000	-	1,500,000	-	-	-	-	1,500,000
		<b>Total 3002-70-77-80001</b>	<b>1,868,269</b>	<b>-</b>	<b>368,269</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0005 70 77	3002	Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	3,684,562	3,684,562	-	-	-	-	-	-	-	-	-
804 0007 70 77	3002	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000
		<b>Total 3002-70-77-80004</b>	<b>3,684,562</b>	<b>3,684,562</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>Public Works Department / Transportation Engineering Division</b>													
808 0012 70 76	3002	Traffic Mitigation and Enhancement Program	22,526	20,000	-	2,526	-	2,526	-	-	-	-	2,526
808 0012 70 76	3002	Traffic Mitigation and Enhancement Program	-	-	-	-	-	-	5,000	5,000	5,000	5,000	20,000
		<b>Total 3002-70-77-80008</b>	<b>22,526</b>	<b>20,000</b>	<b>-</b>	<b>2,526</b>	<b>-</b>	<b>2,526</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>22,526</b>
		<b>Total Fund 3002</b>	<b>5,575,357</b>	<b>3,704,562</b>	<b>368,269</b>	<b>1,502,526</b>	<b>500,000</b>	<b>2,002,526</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>2,022,526</b>
<b>Fund 3003 - TUMF Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0023 70 77	3003	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	6,800,000	-	-	-	6,800,000
801 0027 70 77	3003	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	1,629,676	25,000	-	1,604,676	-	1,604,676	-	-	-	-	1,604,676
801 0027 70 77	3003	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	-	-	-	-	-	-	300,000	-	-	-	300,000
801 0010 70 77	3003	Heacock Street South Extension	-	-	-	-	-	-	-	-	-	4,575,000	4,575,000
801 0025 70 77	3003	Ironwood Avenue / Heacock Street to Perris Boulevard	4,741	4,741	-	-	-	-	-	-	-	-	-
801 0024 70 77	3003	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	4,600,000	55,000	-	4,545,000	-	4,545,000	-	-	-	-	4,545,000
801 0022 70 77	3003	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	764,900	459,900	300,000	5,000	-	5,000	-	-	-	-	5,000
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	180,714	180,714	-	-	-	-	-	-	-	-	-
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	-	-	-	-	-	-	-	-	23,000,000	-	23,000,000
801 0038 70 77	3003	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	3,500,000	2,000,000	1,500,000	-	-	-	-	-	-	-	-
		<b>Total 3003-70-77-80001</b>	<b>10,680,031</b>	<b>2,725,355</b>	<b>1,800,000</b>	<b>6,154,676</b>	<b>-</b>	<b>6,154,676</b>	<b>300,000</b>	<b>6,800,000</b>	<b>23,000,000</b>	<b>4,575,000</b>	<b>40,829,676</b>
		<b>Total Fund 3003</b>	<b>10,680,031</b>	<b>2,725,355</b>	<b>1,800,000</b>	<b>6,154,676</b>	<b>-</b>	<b>6,154,676</b>	<b>300,000</b>	<b>6,800,000</b>	<b>23,000,000</b>	<b>4,575,000</b>	<b>40,829,676</b>
<b>Fund 3005 - Fire Services Capital Fund</b>													
<b>Public Works Department / Capital Projects Division</b>													
803 0017 70 77	3005	Fire Station No. 6 Multipurpose Annex	74,886	73,886	-	1,000	-	1,000	-	-	-	-	1,000
803 0006 70 77	3005	Industrial Fire Station	1,187	1,187	-	-	-	-	-	-	-	-	-
803 0006 70 77	3005	Industrial Fire Station	-	-	-	-	-	-	950,000	6,850,000	-	-	7,800,000
803 0005 70 77	3005	Redlands Boulevard Fire Station	8,697	8,697	-	-	-	-	-	-	-	-	-
803 0005 70 77	3005	Redlands Boulevard Fire Station	-	-	-	-	-	-	-	-	-	7,040,000	7,040,000
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	650,000	250,000	-	400,000	-	400,000	-	-	-	-	400,000
803 0023 70 77	3005	Security Fencing for Fire Station 48 and Fire Station 65	130,000	125,000	-	5,000	-	5,000	-	-	-	-	5,000
		<b>Total 3005-70-77-80003</b>	<b>864,770</b>	<b>458,770</b>	<b>-</b>	<b>406,000</b>	<b>-</b>	<b>406,000</b>	<b>950,000</b>	<b>6,850,000</b>	<b>-</b>	<b>7,040,000</b>	<b>15,246,000</b>
		<b>Total Fund 3005</b>	<b>864,770</b>	<b>458,770</b>	<b>-</b>	<b>406,000</b>	<b>-</b>	<b>406,000</b>	<b>950,000</b>	<b>6,850,000</b>	<b>-</b>	<b>7,040,000</b>	<b>15,246,000</b>
<b>Fund 3006 - Parks and Recreation Capital Project Fund</b>													
<b>Parks and Community Services Department / Parks Maintenance Division</b>													
807 0038 50 57	3006P	Conference and Recreation Center Passive Park Gazebo	-	-	-	-	50,000	50,000	-	-	-	-	50,000
807 0024 50 57	3006P	Cottonwood Golf Course Driving Range	50,000	-	-	50,000	-	50,000	-	-	-	-	50,000
807 0017 50 57	3006P	Dog Park Improvements	20,000	20,000	-	-	10,000	10,000	-	-	-	-	10,000
807 0039 50 57	3006P	Hidden Springs Park II	-	-	-	-	125,000	125,000	-	-	-	-	125,000
807 0007 50 57	3006P	Install Musco Control Link Automated Lighting Systems	10,000	10,000	-	-	-	-	-	-	-	-	-
807 0027 50 57	3006P	Lasselle Sports Park Fitness Equipment	44,000	-	-	44,000	-	44,000	-	-	-	-	44,000

**City of Moreno Valley  
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Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
807 0028 50 57	3006P	Lasselle Sports Park Security Cameras	85,000	40,000	-	45,000	-	45,000	-	-	-	-	45,000
807 0029 50 57	3006P	Lasselle Sports Park Security Monitoring System	7,500	7,400	100	-	-	-	-	-	-	-	-
807 0006 50 57	3006P	March Field Park Arena Soccer Facility	46,530	-	26,530	20,000	-	20,000	-	-	-	-	20,000
807 0018 50 57	3006P	Outdoor Exercise Equipment	50,000	50,000	-	-	50,000	50,000	-	-	-	-	50,000
807 0031 50 57	3006P	Rancho Verde Park	250,000	20,000	-	230,000	-	230,000	-	-	-	-	230,000
807 0014 50 57	3006P	Shadow Mountain Park Ball Field Lighting	20,000	-	20,000	-	-	-	-	-	-	-	-
807 0040 50 57	3006P	Shadow Mountain Park Play Equipment	-	-	-	-	400,000	400,000	-	-	-	-	400,000
807 0019 50 57	3006P	Towngate II Park - Ceremony Venue	2,966	-	2,966	-	-	-	-	-	-	-	-
		<b>Total 3006P - DIF Parkland Facilities - 3006-50-57-80007</b>	<b>585,996</b>	<b>147,400</b>	<b>49,596</b>	<b>389,000</b>	<b>635,000</b>	<b>1,024,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,024,000</b>
<b>Parks and Community Services Department / Parks Maintenance Division</b>													
803 0015 50 57	3006Q	Cottonwood Recreation Center Renovation	59,100	49,100	-	10,000	-	10,000	-	-	-	-	10,000
803 0008 50 57	3006Q	Weston Park Restroom and ADA Improvements	32,215	17,215	-	15,000	-	15,000	-	-	-	-	15,000
		<b>Total 3006Q - DIF Quimby In-Lieu Park Fees - 3006-50-57-80003</b>	<b>91,315</b>	<b>66,315</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>Parks and Community Services Department / Parks Maintenance Division</b>													
807 0005 50 57	3006Q	Annual ADA Park Improvements	244,598	30,000	-	214,598	-	214,598	-	-	-	-	214,598
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	100,000	100,000	100,000	100,000	400,000
807 0024 50 57	3006Q	Cottonwood Golf Course Driving Range	10,000	-	-	10,000	-	10,000	-	-	-	-	10,000
807 0017 50 57	3006Q	Dog Park Improvements	20,000	20,000	-	-	-	-	-	-	-	-	-
807 0025 50 57	3006Q	El Potrero Park Irrigation Filtration	80,000	-	-	80,000	-	80,000	-	-	-	-	80,000
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	75,000	-	-	75,000	-	75,000	-	-	-	-	75,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-
807 0015 50 57	3006Q	Future Park Site Land Acquisition	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
807 0007 50 57	3006Q	Install Musco Control Link Automated Lighting Systems	10,589	10,589	-	-	-	-	-	-	-	-	-
807 0006 50 57	3006Q	March Field Park Arena Soccer Facility	33,968	20,000	13,968	-	-	-	-	-	-	-	-
807 0030 50 57	3006Q	Morrison Park Relamping	99,000	75,000	-	24,000	-	24,000	-	-	-	-	24,000
807 0010 50 57	3006Q	Park Monument Signs	10,111	10,111	-	-	-	-	-	-	-	-	-
807 0004 50 57	3006Q	Replacement Playground Equipment	793,812	550,000	-	243,812	225,000	468,812	-	-	-	-	468,812
807 0004 50 57	3006Q	Replacement Playground Equipment	-	-	-	-	-	-	20,000	-	-	-	20,000
807 0019 50 57	3006Q	Towngate II Park - Ceremony Venue	15,000	-	15,000	-	-	-	-	-	-	-	-
		<b>Total 3006Q - DIF Quimby In-Lieu Park Fees - 3006-50-57-80007</b>	<b>2,392,078</b>	<b>715,700</b>	<b>1,028,968</b>	<b>647,410</b>	<b>225,000</b>	<b>872,410</b>	<b>120,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>3,292,410</b>
		<b>Total Fund 3006</b>	<b>3,069,389</b>	<b>929,415</b>	<b>1,078,564</b>	<b>1,061,410</b>	<b>860,000</b>	<b>1,921,410</b>	<b>120,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>4,341,410</b>
<b>Fund 3008 - Capital Projects Reimbursements</b>													
<b>Public Works Department / Transportation Engineering Division</b>													
801 0049 70 76	3008	Bike Lane Improvements	60,000	-	-	60,000	-	60,000	-	-	-	-	60,000
801 0056 70 76	3008	Safe Routes to School Outreach Program (SR25)	375,800	-	375,800	-	-	-	-	-	-	-	-
		<b>Total 3008-70-76-80001</b>	<b>435,800</b>	<b>-</b>	<b>375,800</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
<b>Public Works Department / Capital Projects Division</b>													
801 0055 70 77	3008	Aqueduct Trail	340,000	-	340,000	-	-	-	-	-	-	-	-
801 0035 70 77	3008	Auto Mall Street Upgrades	16,949	5,000	11,949	-	-	-	-	-	-	-	-
801 0031 70 77	3008	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	822,500	-	822,500	-	-	-	-	-	-	-	-
801 0031 70 77	3008A	Cactus Ave Eastbound 3rd Lane Improvements / Veterans Way to Heacock St (MARA)	1,527,500	-	1,527,500	-	-	-	-	-	-	-	-
801 0003 70 77	3008	Citywide Annual Pavement Resurfacing Program	699,224	-	-	699,224	-	699,224	-	-	-	-	699,224
801 0034 70 77	3008	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	106,534	2,000	104,534	-	-	-	-	-	-	-	-
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue	1,105,924	83,000	1,022,924	-	-	-	-	-	-	-	-
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
801 0009 70 77	3008	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	1,022,928	-	-	-	1,022,928
801 0052 70 77	3008	SR-60 / Theodore Street Interchange (STP)	964,000	-	964,000	-	-	-	-	-	-	-	-
801 0038 70 77	3008	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	-	-	-	-	720,000	720,000	-	-	-	-	720,000
		<b>Total 3008-70-77-80001</b>	<b>5,582,631</b>	<b>90,000</b>	<b>4,793,407</b>	<b>699,224</b>	<b>720,000</b>	<b>1,419,224</b>	<b>1,022,928</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,442,152</b>
<b>Public Works Department / Capital Projects Division</b>													
802 0003 70 77	3008	SR-60 / Nason Street Overcrossing Bridge (STPL)	6,100,000	5,800,000	-	300,000	-	300,000	-	-	-	-	300,000
		<b>Total 3008-70-77-80002</b>	<b>6,100,000</b>	<b>5,800,000</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
<b>Public Works Department / Capital Projects Division</b>													
803 0013 70 77	3008	Morrison Park Fire Station (formerly Fire Station #107)	109,820	59,820	50,000	-	-	-	-	-	-	-	-
		<b>Total 3008-70-77-80003</b>	<b>109,820</b>	<b>59,820</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Public Works Department / Capital Projects Division</b>													
804 0002 70 77	3008	Storm Drain Improvements on Day Street South of Cottonwood Avenue	5,000	-	-	5,000	-	5,000	-	-	-	-	5,000
		<b>Total 3008-70-77-80004</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>Public Works Department / Transportation Engineering Division</b>													
808 0016 70 76	2001	Dynamic Traveler Alert Message Boards	340,500	-	340,500	-	-	-	-	-	-	-	-
808 0015 70 76	3008	ITS Deployment Phase 2	368,300	-	368,300	-	-	-	-	-	-	-	-
808 0015 70 76	3008	ITS Deployment Phase 2	2,031,700	-	2,031,700	-	-	-	-	-	-	-	-
		<b>Total 3008-70-76-80008</b>	<b>2,740,500</b>	<b>-</b>	<b>2,740,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Fund 3008</b>	<b>14,973,751</b>	<b>5,949,820</b>	<b>7,959,707</b>	<b>1,064,224</b>	<b>720,000</b>	<b>1,784,224</b>	<b>1,022,928</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,807,152</b>
<b>Fund 3301 - DIF Arterial Street Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0028 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	592,300	567,300	-	22,500	-	22,500	-	-	-	-	22,500
801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	31,271	25,000	-	6,271	-	6,271	-	-	-	-	6,271
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	1,050	800	250	-	-	-	-	-	-	-	-
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	353,875	-	-	353,875
801 0025 70 77	3301	Ironwood Avenue / Heacock Street to Perris Boulevard	8,176	8,176	-	-	-	-	-	-	-	-	-
801 0032 70 77	3301	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	-	-
801 0019 70 77	3301	Nason Street / Cactus Avenue Street Improvements	5,000	5,000	-	-	-	-	-	-	-	2,535,000	2,535,000
801 0024 70 77	3301	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	1,142	1,142	-	-	-	-	-	-	-	-	-
801 0022 70 77	3301	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	16,969	3,969	13,000	-	-	-	-	-	-	-	-



City of Moreno Valley  
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Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Total 3301-70-77-80001</b>			655,908	611,387	13,250	28,771	-	28,771	-	353,875	-	2,535,000	2,917,646
<b>Total Fund 3301</b>			655,908	611,387	13,250	28,771	-	28,771	-	353,875	-	2,535,000	2,917,646
<b>Fund 3302 - DIF Traffic Signal Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0009 70 77	3302	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	272,000	-	-	-	272,000
<b>Total 3302-70-77-80001</b>			-	-	-	-	-	-	272,000	-	-	-	272,000
<b>Public Works Department / Transportation Engineering Division</b>													
808 0014 70 76	3302	Citywide Pedestrian Countdown Signal Head Improvements	489,400	-	-	489,400	-	489,400	-	-	-	-	489,400
808 0010 70 76	3302	Emergency Vehicle Pre-emption at 117 Traffic Signals	175,668	150,000	-	25,668	-	25,668	-	-	-	-	25,668
808 0010 70 76	3302A	Emergency Vehicle Pre-emption at 117 Traffic Signals (HSIP)	736,336	650,000	-	86,336	-	86,336	-	-	-	-	86,336
808 0011 70 76	3302	Ironwood Avenue / Davis Street Traffic Signal	4,520	4,520	-	-	-	-	-	-	-	-	-
808 0006 70 76	3302	ITS Deployment Phase I A	642,049	200,000	-	442,049	-	442,049	-	-	-	-	442,049
808 0007 70 76	3302	John F. Kennedy Drive / La Bris Way Traffic Signal	7,343	3,000	4,343	-	-	-	-	-	-	-	-
808 0008 70 76	3302	Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	248,029	529	-	247,500	-	247,500	-	-	-	-	247,500
808 0005 70 76	3302	Transportation Management Center	314,533	75,000	-	239,533	50,000	289,533	-	-	-	-	289,533
<b>Total 3302-70-76-80008</b>			2,617,878	1,083,049	4,343	1,530,486	50,000	1,580,486	-	-	-	-	1,580,486
<b>Public Works Department / Capital Projects Division</b>													
801 0023 70 77	3302	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	270,000	-	-	270,000
808 0009 70 77	3302	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	136,068	-	-	136,068	-	136,068	-	-	-	-	136,068
<b>Total 3302-70-77-80008</b>			136,068	-	-	136,068	-	136,068	-	270,000	-	-	406,068
<b>Total Fund 3302</b>			2,753,946	1,083,049	4,343	1,666,554	50,000	1,716,554	272,000	270,000	-	-	2,258,554
<b>Fund 3311 - DIF Interchange Improvement Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0052 70 77	3311	SR-60 / Theodore Street Interchange	129,644	129,644	-	-	-	-	-	-	-	-	-
<b>Total 3311-70-77-80001</b>			129,644	129,644	-	-	-	-	-	-	-	-	-
<b>Public Works Department / Capital Projects Division</b>													
802 0003 70 77	3311	SR-60 / Nason Street Overcrossing Bridge	974,480	974,480	-	-	-	-	-	-	-	-	-
<b>Total 3311-70-77-80002</b>			974,480	974,480	-	-	-	-	-	-	-	-	-
<b>Total Fund 3311</b>			1,104,124	1,104,124	-	-	-	-	-	-	-	-	-
<b>Fund 3401 - 2005 Lease Revenue Bonds</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0032 70 77	3401	Kitching Street / Alessandro Boulevard to Gentian Avenue	5,000	1,000	-	4,000	-	4,000	-	-	-	-	4,000
<b>Total 3401-70-77-80001</b>			5,000	1,000	-	4,000	-	4,000	-	-	-	-	4,000
<b>Public Works Department / Capital Projects Division</b>													
803 0001 70 77	3401	Civic Center Site Improvements (Exterior)	185,358	185,358	-	-	-	-	-	-	-	-	-
803 0016 70 77	3401	EOC Family Care Center Generator	25,370	15,370	10,000	-	-	-	-	-	-	-	-
803 0019 70 77	3401	PSB - Monitor Room Space Conversion	5,000	3,000	2,000	-	-	-	-	-	-	-	-
803 0010 70 77	3401	Public Safety Building Conversion	64,388	34,388	-	30,000	-	30,000	-	-	-	-	30,000
<b>Total 3401-70-77-80003</b>			280,116	238,116	12,000	30,000	-	30,000	-	-	-	-	30,000
<b>Total Fund 3401</b>			285,116	239,116	12,000	34,000	-	34,000	-	-	-	-	34,000
<b>Fund 3411 - TRIP Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0003 70 77	3411	Citywide Annual Pavement Resurfacing Program	3,000,000	1,150,000	-	1,850,000	-	1,850,000	-	-	-	-	1,850,000
801 0001 70 77	3411	Nason Street / Cactus Avenue to Fir Avenue	13,567,390	633,289	-	12,934,101	-	12,934,101	-	-	-	-	12,934,101
801 0024 70 77	3411	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	1,500,000	1,000	-	1,499,000	-	1,499,000	-	-	-	-	1,499,000
<b>Total 3411-70-77-80001</b>			18,067,390	1,784,289	-	16,283,101	-	16,283,101	-	-	-	-	16,283,101
<b>Total Fund 3411</b>			18,067,390	1,784,289	-	16,283,101	-	16,283,101	-	-	-	-	16,283,101
<b>Fund 3412 - 2007 TABS A Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0038 70 77	3412	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	804,472	804,472	-	-	-	-	-	-	-	-	-
<b>Total 3412-70-77-80001</b>			804,472	804,472	-	-	-	-	-	-	-	-	-
<b>Public Works Department / Capital Projects Division</b>													
802 0003 70 77	3412	SR-60 / Nason Street Overcrossing Bridge	4,468,777	4,468,777	-	-	-	-	-	-	-	-	-
<b>Total 3412-70-77-80002</b>			4,468,777	4,468,777	-	-	-	-	-	-	-	-	-
<b>Total Fund 3412</b>			5,273,249	5,273,249	-	-	-	-	-	-	-	-	-
<b>Fund 4820 - Successor Agency Capital Projects</b>													
<b>Public Works Department / Capital Projects Division</b>													
804 0002 70 77	4820	Storm Drain Improvements on Day Street South of Cottonwood Avenue	9,296	-	9,296	-	-	-	-	-	-	-	-
<b>Total 4820-70-77-80004</b>			9,296	-	9,296	-	-	-	-	-	-	-	-
<b>Total Fund 4820</b>			9,296	-	9,296	-	-	-	-	-	-	-	-

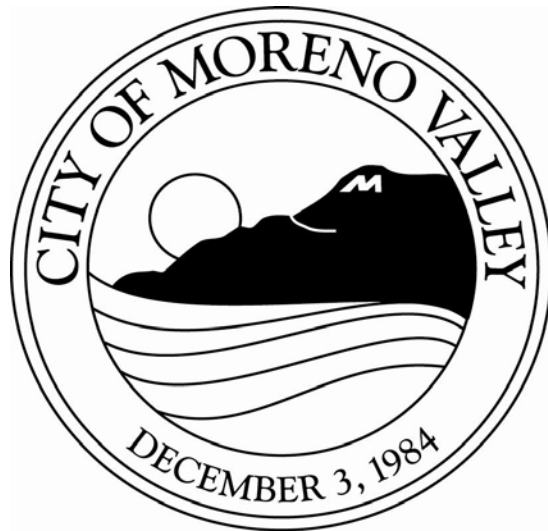
**City of Moreno Valley  
Capital Improvement Plan  
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Fund Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Fund 5113 - Community Facilities District #1</b>													
<b>Parks and Community Services Department / Parks Maintenance Division</b>													
807 0021 50 57	5113	Celebration Park Perimeter Fence	45,000	15,000	-	30,000	-	30,000	-	-	-	-	30,000
807 0022 50 57	5113	Celebration Park Playground Surfacing	99,500	99,500	-	-	-	-	-	-	-	-	-
807 0020 50 57	5113	Celebration Park Splash Pad Fence	35,000	-	-	35,000	10,000	45,000	-	-	-	-	45,000
807 0023 50 57	5113	CFD#1 Park Parking Lot Seal Coat	35,000	-	-	35,000	-	35,000	-	-	-	-	35,000
807 0032 50 57	5113	Replace Drinking Fountains in CFD#1 Parks	62,000	-	-	62,000	30,000	92,000	-	-	-	-	92,000
807 0033 50 57	5113	Shadow Mountain Park ADA Ramp	85,000	20,000	-	65,000	-	65,000	-	-	-	-	65,000
807 0002 50 57	5113	Shadow Mountain Park Fencing	96,000	-	-	96,000	-	96,000	-	-	-	-	96,000
807 0034 50 57	5113	Towngate II Park Control Link	25,000	-	-	25,000	-	25,000	-	-	-	-	25,000
807 0035 50 57	5113	Towngate II Park Play Surfacing	85,000	71,423	13,577	-	-	-	-	-	-	-	-
807 0036 50 57	5113	Vista Lomas Park Playground Surfacing	145,000	100,000	45,000	-	-	-	-	-	-	-	-
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	75,000	75,000	-	-	20,000	20,000	-	-	-	-	20,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	-	-	-	10,000	-	-	-	10,000
		<b>Total 5113-50-57-80007</b>	<b>787,500</b>	<b>380,923</b>	<b>58,577</b>	<b>348,000</b>	<b>60,000</b>	<b>408,000</b>	<b>10,000</b>	-	-	-	<b>418,000</b>
		<b>Total Fund 5113</b>	<b>787,500</b>	<b>380,923</b>	<b>58,577</b>	<b>348,000</b>	<b>60,000</b>	<b>408,000</b>	<b>10,000</b>	-	-	-	<b>418,000</b>
<b>Fund 6010 - Electric Fund</b>													
<b>Public Works Department / Electric Utility Division</b>													
805 0001 70 80	6010	LRB Funded Utility Projects	132,696	-	132,696	-	-	-	-	-	-	-	-
805 0026 70 80	6010	Electric Vehicle Charging Infrastructure	-	-	-	-	30,000	30,000	-	-	-	-	30,000
805 0024 70 80	6010	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	-	-	-	-	27,300	27,300	-	-	-	-	27,300
805 NEW 70 80	6010	Moval Kitching 115kV Substation	-	-	-	-	10,000	10,000	-	-	-	-	10,000
		<b>Total 6010-70-80-80005</b>	<b>132,696</b>	-	<b>132,696</b>	-	<b>67,300</b>	<b>67,300</b>	-	-	-	-	<b>67,300</b>
		<b>Total Fund 6010</b>	<b>132,696</b>	-	<b>132,696</b>	-	<b>67,300</b>	<b>67,300</b>	-	-	-	-	<b>67,300</b>
<b>Fund 6020 - 2007 Taxable Lease Revenue Bonds</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0019 70 77	6020	Nason Street / Cactus Avenue Street Improvements	5,000	-	5,000	-	-	-	-	-	-	-	-
		<b>Total 6020-70-77-80001</b>	<b>5,000</b>	-	<b>5,000</b>	-	-	-	-	-	-	-	-
<b>Public Works Department / Electric Utility Division</b>													
805 0025 70 80	6020	12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle	-	-	-	-	31,500	31,500	-	-	-	-	31,500
805 0025 70 80	6020	12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle	-	-	-	-	-	-	450,000	-	-	-	450,000
805 0024 70 80	6020	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	208,650	-	13,650	195,000	195,000	390,000	-	-	-	-	390,000
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	629,935	-	629,935	-	-	-	-	-	-	-	-
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	-	-	-	-	-	-	1,913,935	-	-	-	1,913,935
805 0023 70 80	6020	Installation of Backbone System for the New Cardinal 33kV Substation	321,000	-	321,000	-	-	-	-	-	-	-	-
805 NEW 70 80	6020	Moval Kitching 115kV Substation	-	-	-	-	-	-	100,000	10,000,000	-	-	10,100,000
805 0021 70 80	6020	MVU-0023 MoVal 33kV South Industrial Substation WDAT	2,301,832	2,100,000	-	201,832	-	201,832	-	-	-	-	201,832
805 0007 70 80	6020	MVU-0024 Nason Bridge Project	76,933	73,540	3,393	-	-	-	-	-	-	-	-
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	81,122	807	80,315	-	-	-	-	-	-	-	-
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	-	-	-	-	-	-	-	-	105,652	-	105,652
		<b>Total 6020-70-80-80005</b>	<b>3,619,472</b>	<b>2,174,347</b>	<b>1,048,293</b>	<b>396,832</b>	<b>226,500</b>	<b>623,332</b>	<b>2,463,935</b>	<b>10,000,000</b>	<b>105,652</b>	-	<b>13,192,919</b>
		<b>Total Fund 6020</b>	<b>3,624,472</b>	<b>2,174,347</b>	<b>1,053,293</b>	<b>396,832</b>	<b>226,500</b>	<b>623,332</b>	<b>2,463,935</b>	<b>10,000,000</b>	<b>105,652</b>	-	<b>13,192,919</b>
<b>Fund 7210 - Technology Services Fund</b>													
<b>Financial and Management Services Department / Technology Services Division</b>													
803 0012 30 39	7210	800 MHz Radio Repeater System Centralization	120,000	-	15,000	105,000	-	105,000	-	-	-	-	105,000
803 0011 30 39	7210	Box Springs Communications Site	400,000	-	-	400,000	120,000	520,000	-	-	-	-	520,000
		<b>Total 7210-30-39-80003</b>	<b>520,000</b>	-	<b>15,000</b>	<b>505,000</b>	<b>120,000</b>	<b>625,000</b>	-	-	-	-	<b>625,000</b>
<b>Financial and Management Services Department / Technology Services Division</b>													
809 0001 30 39	7210	Citywide Fiber Optic Communications Expansion	114,940	30,000	-	84,940	-	84,940	-	-	-	-	84,940
		<b>Total 7210-30-39-80009</b>	<b>114,940</b>	<b>30,000</b>	-	<b>84,940</b>	-	<b>84,940</b>	-	-	-	-	<b>84,940</b>
<b>Financial and Management Services Department / Technology Services Division</b>													
810 0001 30 39	7210	Citywide Camera Surveillance System	544,675	544,675	-	-	-	-	-	-	-	-	-
		<b>Total 7210-30-39-80010</b>	<b>544,675</b>	<b>544,675</b>	-	-	-	-	-	-	-	-	-
		<b>Total Fund 7210</b>	<b>1,179,615</b>	<b>544,675</b>	<b>15,000</b>	<b>589,940</b>	<b>120,000</b>	<b>709,940</b>	-	-	-	-	<b>709,940</b>
<b>Fund 7310 - Facilities Maintenance Fund</b>													
<b>Financial and Management Services Department / Purchasing and Facilities Division</b>													
803 0020 30 40	7310	City Hall Carpet Replacement	1,902	1,902	-	-	-	-	-	-	-	-	-
803 0014 30 40	7310	City Hall Rehabilitation of 2nd Level Concrete Flooring	405,612	403,612	-	2,000	-	2,000	-	-	-	-	2,000
		<b>Total 7310-18-40-80003</b>	<b>407,514</b>	<b>405,514</b>	-	<b>2,000</b>	-	<b>2,000</b>	-	-	-	-	<b>2,000</b>
<b>Public Works Department / Capital Projects Division</b>													
803 0024 70 77	7310	Remodel City Hall First Floor Restrooms	185,000	184,000	-	1,000	-	1,000	-	-	-	-	1,000
		<b>Total 7310-70-77-80003</b>	<b>185,000</b>	<b>184,000</b>	-	<b>1,000</b>	-	<b>1,000</b>	-	-	-	-	<b>1,000</b>
		<b>Total Fund 7310</b>	<b>592,514</b>	<b>589,514</b>	-	<b>3,000</b>	-	<b>3,000</b>	-	-	-	-	<b>3,000</b>
<b>UNE - Undesignated Funding Source</b>													
<b>Public Works Department / Capital Projects Division</b>													
801 0009 70 77	UNF	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	2,900,000	-	-	-	2,900,000
801 0052 70 77	UNF	SR-60 / Theodore Street Interchange	-	-	-	-	-	-	-	7,300,000	34,500,000	-	41,800,000
		<b>Total UNF-70-77-80001</b>	-	-	-	-	-	-	<b>2,900,000</b>	<b>7,300,000</b>	<b>34,500,000</b>	-	<b>44,700,000</b>

City of Moreno Valley  
 Capital Improvement Plan  
 Fiscal Year 2014 - 2015 Adopted Budget  
 Fund Summary

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Public Works Department / Capital Projects Division</b>													
802 0004 70 77	UNF	Indian Street / Cardinal Avenue Bridge	-	-	-	-	-	-	430,000	2,300,000	-	-	2,730,000
		<b>Total UNF-70-77-80002</b>	-	-	-	-	-	-	<b>430,000</b>	<b>2,300,000</b>	-	-	<b>2,730,000</b>
		<b>Total UNF-70-77-80001</b>	-	-	-	-	-	-	<b>3,330,000</b>	<b>9,600,000</b>	<b>34,500,000</b>	-	<b>47,430,000</b>
		<b>Grand Total</b>	<b>93,046,401</b>	<b>35,299,264</b>	<b>13,107,381</b>	<b>44,639,756</b>	<b>13,134,400</b>	<b>57,774,156</b>	<b>10,103,863</b>	<b>36,774,875</b>	<b>64,940,652</b>	<b>115,985,000</b>	<b>285,578,546</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



A2

FY 2014-2015  
PROJECTS LISTED BY CATEGORY

**City of Moreno Valley  
Capital Improvement Plan  
Fiscal Year 2014 - 2015 Adopted Budget  
Category Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
<b>Street Improvements - Fully Funded</b>													
801 0047 70 77	2001	Alessandro Boulevard / Elsworth Street Intersection Improvements	79,791	79,791	-	-	-	-	-	-	-	-	-
801 0047 70 77	2001A	Alessandro Boulevard / Elsworth Street Intersection Improvements (HSIP)	760,458	90,458	-	670,000	-	670,000	-	-	-	-	670,000
801 0057 70 77	2301	Alessandro Boulevard at Chagall Court and at Graham Street	-	-	-	-	687,000	687,000	-	-	-	-	687,000
801 0041 70 77	2000	Alessandro Boulevard Improvements at Indian Street	5,894	5,894	-	-	-	-	-	-	-	-	-
801 0039 70 77	2001	Alessandro Boulevard Median / Indian Street to Perris Boulevard	322,093	25,000	-	297,093	-	297,093	-	-	-	-	297,093
801 0039 70 77	2001A	Alessandro Boulevard Median / Indian Street to Perris Boulevard (HSIP)	792,158	200,500	-	591,658	-	591,658	-	-	-	-	591,658
801 0039 70 77	2512	Alessandro Boulevard Median / Indian Street to Perris Boulevard	400,000	-	-	400,000	-	400,000	-	-	-	-	400,000
801 0050 70 77	2001	Alessandro Boulevard Pavement Modification	-	60,712	50,000	-	-	-	-	-	-	-	-
801 0055 70 77	2001	Aqueduct Trail	85,000	-	85,000	-	-	-	-	-	-	-	-
801 0055 70 77	3008	Aqueduct Trail (CMAQ)	340,000	-	340,000	-	-	-	-	-	-	-	-
801 0055 70 77	2301	Aqueduct Trail (CMAQ)	-	-	-	-	425,000	425,000	-	-	-	-	425,000
801 0035 70 77	3008	Auto Mall Street Upgrades	16,949	5,000	11,949	-	-	-	-	-	-	-	-
801 0049 70 76	2001	Bike Lane Improvements	76,042	35,000	-	41,042	-	41,042	-	-	-	-	41,042
801 0049 70 76	2001	Bike Lane Improvements	60,000	-	-	60,000	-	60,000	-	-	-	-	60,000
801 0028 70 77	2001A	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way (SLPP)	560,000	550,000	-	12,500	-	12,500	-	-	-	-	12,500
801 0028 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	592,300	567,300	-	22,500	-	22,500	-	-	-	-	22,500
801 0031 70 77	3301	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	31,271	25,000	-	6,271	-	6,271	-	-	-	-	6,271
801 0031 70 77	3008	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	822,500	-	822,500	-	-	-	-	-	-	-	-
801 0031 70 77	3008A	Cactus Ave Eastbound 3rd Lane Improvements / Veterans Way to Heacock St (MARA)	1,527,500	-	1,527,500	-	-	-	-	-	-	-	-
801 0031 70 77	2301	Cactus Ave Eastbound 3rd Lane Improvements / Veterans Way to Heacock St (MARA)	-	-	-	-	2,350,000	2,350,000	-	-	-	-	2,350,000
801 0040 70 77	2800	Citywide Pedestrian Enhancements	70,385	70,385	-	-	-	-	-	-	-	-	-
801 0044 70 76	2800	Cycle 2 Citywide Sidewalks and Access Ramps Project	150,000	100,000	-	50,000	-	50,000	-	-	-	-	50,000
801 0053 70 77	2800	Cycle 3 Access Ramps/Pedestrian Ramps	125,000	-	-	125,000	-	125,000	-	-	-	-	125,000
801 0054 70 77	2800	Cycle 4 Pedestrian and Bicycle Enhancements	125,000	-	-	125,000	-	125,000	-	-	-	-	125,000
801 0058 70 77	2512	Cycle 5 Pedestrian and Bicycle Enhancements	-	-	-	-	352,000	352,000	-	-	-	-	352,000
801 0034 70 77	3008	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	106,534	2,000	104,534	-	-	-	-	-	-	-	-
801 0051 70 77	2001	Delphinium Avenue Sidewalk Improvements	40,973	40,973	-	-	-	-	-	-	-	-	-
801 0051 70 77	2001A	Delphinium Avenue Sidewalk Improvements (SR2S)	415,471	15,471	-	400,000	-	400,000	-	-	-	-	400,000
801 7001 70 77	2512	Dracaea Avenue / Perris Boulevard to Patricia Street	126,504	1,504	125,000	-	-	-	-	-	-	-	-
801 0059 70 77	2512	Elsworth St and Sherman Ave Sidewalk Improvements / Alessandro Blvd to Day St	-	-	-	-	400,000	400,000	-	-	-	-	400,000
801 0042 70 77	2002	Gilman Springs Road Improvements	842,161	842,161	-	-	-	-	-	-	-	-	-
801 7002 70 77	2512	Hemlock Ave / Graham St to David Pl and Graham St / Hemlock Ave to David Ln	569,739	359,739	-	210,000	-	210,000	-	-	-	-	210,000
801 0006 70 77	2001	Indian Street / Manzanita Avenue Intersection Reconfiguration	81,622	-	-	2,000	-	2,000	-	-	-	-	2,000
801 0025 70 77	3003	Ironwood Avenue / Heacock Street to Perris Boulevard	4,741	4,741	-	-	-	-	-	-	-	-	-
801 0025 70 77	3301	Ironwood Avenue / Heacock Street to Perris Boulevard	8,176	8,176	-	-	-	-	-	-	-	-	-
801 0045 70 76	2001	Moreno Valley Bicycle Master Plan Update	11,471	8,600	-	2,871	-	2,871	-	-	-	-	2,871
801 0045 70 76	2001A	Moreno Valley Bicycle Master Plan Update (CBTP)	136,250	100,000	-	36,250	-	36,250	-	-	-	-	36,250
801 0019 70 77	2001	Nason Street / Cactus Avenue Street Improvements	89,202	15,000	69,202	5,000	-	5,000	-	-	-	-	5,000
801 0019 70 77	3000	Nason Street / Cactus Avenue Street Improvements	122,467	60,000	62,467	-	-	-	-	-	-	-	-
801 0019 70 77	3002A	Nason Street / Cactus Avenue Street Improvements (EMWD)	368,269	-	368,269	-	-	-	-	-	-	-	-
801 0019 70 77	3301	Nason Street / Cactus Avenue Street Improvements	5,000	5,000	-	-	-	-	-	-	-	-	-
801 0019 70 77	6020	Nason Street / Cactus Avenue Street Improvements	5,000	-	5,000	-	-	-	-	-	-	-	-
801 0001 70 77	3411	Nason Street / Cactus Avenue to Fir Avenue	13,567,390	633,289	-	12,934,101	-	12,934,101	-	-	-	-	12,934,101
801 0043 70 77	2001	Pavement Management Program	21,601	21,601	-	-	-	-	-	-	-	-	-
801 0024 70 77	2001A	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue (SLPP)	1,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000
801 0024 70 77	3003	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	4,600,000	55,000	-	4,545,000	-	4,545,000	-	-	-	-	4,545,000
801 0024 70 77	3301	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	1,142	1,142	-	-	-	-	-	-	-	-	-
801 0024 70 77	3411	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	1,500,000	1,000	-	1,499,000	-	1,499,000	-	-	-	-	1,499,000
801 0022 70 77	3003	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	764,900	459,900	300,000	5,000	-	5,000	-	-	-	-	5,000
801 0022 70 77	3301	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	16,969	3,969	13,000	-	-	-	-	-	-	-	-
801 0056 70 76	2001	Safe Route to School Outreach Program	41,800	-	41,800	-	-	-	-	-	-	-	-
801 0056 70 76	3008	Safe Route to School Outreach Program	375,800	-	375,800	-	-	-	-	-	-	-	-
801 0056 70 76	2301	Safe Route to School Outreach Program	-	-	-	-	417,600	417,600	-	-	-	-	417,600
801 0038 70 77	3003	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	3,500,000	2,000,000	1,500,000	-	-	-	-	-	-	-	-
801 0038 70 77	3008	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	-	-	-	-	720,000	720,000	-	-	-	-	720,000
801 0038 70 77	3412	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	804,472	804,472	-	-	-	-	-	-	-	-	-
801 0012 70 77	2001	SR-60 / Nason Street Interchange	162,281	140,000	-	22,281	-	22,281	-	-	-	-	22,281
801 0013 70 77	2001A	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE)	5,023	5,023	-	-	-	-	-	-	-	-	-
801 0046 70 77	2001	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	19,967	19,967	-	-	-	-	-	-	-	-	-
801 0046 70 77	2001A	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (HSIP)	433,600	40,000	-	393,600	-	393,600	-	-	-	-	393,600
801 0048 70 77	1010	Wayfinding and Welcome Signs	95,036	-	-	-	-	-	-	-	-	-	-
801 0048 70 77	2001	Wayfinding and Welcome Signs	30,000	28,445	-	1,555	-	1,555	-	-	-	-	1,555
<b>Subtotal Street Improvements - Fully Funded</b>			<b>36,926,614</b>	<b>7,666,871</b>	<b>5,802,021</b>	<b>23,457,722</b>	<b>5,351,600</b>	<b>28,809,322</b>	-	-	-	-	<b>28,809,322</b>
<b>Street Improvements - Partially Funded</b>													
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrade	83,508	83,508	-	-	-	-	-	-	-	-	-
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	200,000	166,492	-	33,508	200,000	233,508	-	-	-	-	233,508
801 0008 70 77	2512	Annual ADA Compliant Curb Ramp Upgrade	392,000	-	-	392,000	-	392,000	-	-	-	-	392,000
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrade	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	1,222,354	400,000	-	822,354	160,000	982,354	-	-	-	-	982,354

**City of Moreno Valley  
Capital Improvement Plan  
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Category Summary**

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
801 0003 70 77	2001A	Citywide Annual Pavement Resurfacing Program (STP Grant)	1,084,000	-	-	1,084,000	-	1,084,000	-	-	-	-	1,084,000
801 0003 70 77	3008	Citywide Annual Pavement Resurfacing Program	699,224	-	-	699,224	-	699,224	-	-	-	-	699,224
801 0003 70 77	3411	Citywide Annual Pavement Resurfacing Program	3,000,000	1,150,000	-	1,850,000	-	1,850,000	-	-	-	-	1,850,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	600,000	600,000	600,000	600,000	2,400,000
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue	1,105,924	83,000	1,022,924	-	-	-	-	-	-	-	-
801 0036 70 77	3008	Day Street Imprv / SR-60 to Ironwood Avenue	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	1,050	800	250	-	-	-	-	-	-	-	-
801 0023 70 77	3003	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	6,800,000	-	-	6,800,000
801 0023 70 77	3301	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	353,875	-	-	353,875
801 0023 70 77	3302	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	-	-	-	-	-	-	-	270,000	-	-	270,000
801 0027 70 77	3003	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	1,629,676	25,000	-	1,604,676	-	1,604,676	-	-	-	-	1,604,676
801 0027 70 77	2001	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	100,000	-	-	100,000	-	100,000	-	-	-	-	100,000
801 0027 70 77	3003	Heacock Street / San Michelle Road to Perris Valley Storm Drain Lateral "A"	-	-	-	-	-	-	300,000	-	-	-	300,000
801 0010 70 77	2001	Heacock Street South Extension	344,909	334,909	-	10,000	-	10,000	-	-	-	-	10,000
801 0010 70 77	3003	Heacock Street South Extension	-	-	-	-	-	-	-	-	-	4,575,000	4,575,000
801 0060 70 77	2512	John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	-	-	-	-	100,000	100,000	-	-	-	-	100,000
801 0060 70 77	2512	John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	-	-	-	-	-	-	400,000	-	-	-	400,000
801 0032 70 77	3401	Kitching Street / Alessandro Boulevard to Gentian Avenue	5,000	1,000	-	4,000	-	4,000	-	-	-	-	4,000
801 0032 70 77	2001	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	300,000	300,000
801 0032 70 77	3301	Kitching Street / Alessandro Boulevard to Gentian Avenue	-	-	-	-	-	-	-	-	-	2,535,000	2,535,000
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	127,678	77,678	-	50,000	60,000	110,000	-	-	-	-	110,000
801 0017 70 78	2001	Pavement Rehabilitation and Slurry Seal Program	-	-	-	-	-	-	60,000	60,000	60,000	60,000	240,000
801 0009 70 77	2001	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	4,935	-	-	4,935	-	4,935	-	-	-	-	4,935
801 0009 70 77	3008	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	1,022,928	-	-	-	1,022,928
801 0009 70 77	3302	Reche Vista Dr Realignment / Perris Blvd / Heacock St to North City Limits (Traffic Signal)	-	-	-	-	-	-	272,000	-	-	-	272,000
801 0009 70 77	UNF	Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	-	-	-	-	-	-	2,900,000	-	-	-	2,900,000
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	105,399	99,000	-	6,399	50,000	56,399	-	-	-	-	56,399
801 0015 70 76	2001	Residential Traffic Management Program (Speed Hump Program)	-	-	-	-	-	-	50,000	50,000	50,000	50,000	200,000
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	180,714	180,714	-	-	-	-	-	-	-	-	-
801 0021 70 77	3003	SR-60 / Moreno Beach Drive Interchange (Phase 2)	-	-	-	-	-	-	-	-	23,000,000	-	23,000,000
801 0037 70 77	1010	SR-60 / Theodore Street Interchange	109,473	32,000	53,473	24,000	-	24,000	-	-	-	-	24,000
801 0052 70 77	2001	SR-60 / Theodore Street Interchange	1,392,000	440,000	-	952,000	-	952,000	-	-	-	-	952,000
801 0052 70 77	3008	SR-60 / Theodore Street Interchange (STP)	964,000	-	964,000	-	-	-	-	-	-	-	-
801 0052 70 77	3311	SR-60 / Theodore Street Interchange	129,644	129,644	-	-	-	-	-	-	-	-	-
801 0052 70 77	2301	SR-60 / Theodore Street Interchange	-	-	-	-	964,000	964,000	-	-	-	-	964,000
801 0052 70 77	UNF	SR-60 / Theodore Street Interchange	-	-	-	-	-	-	-	-	-	-	-
801 0011 70 77	2001	Street Improvement Program (SIP)	723,315	85,626	-	637,689	-	637,689	-	7,300,000	34,500,000	-	41,800,000
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,202,311	-	-	1,202,311	-	1,202,311	-	-	-	-	1,202,311
801 0011 70 77	3002	Street Improvement Program (RCFC)	1,500,000	-	-	1,500,000	-	1,500,000	-	-	-	-	1,500,000
801 0011 70 77	2001	Street Improvement Program (SIP)	-	-	-	-	-	-	200,000	200,000	200,000	200,000	800,000
		<b>Subtotal Street Improvements - Partially Funded</b>	<b>16,307,114</b>	<b>3,289,371</b>	<b>2,040,647</b>	<b>10,977,096</b>	<b>1,534,000</b>	<b>12,511,096</b>	<b>6,004,928</b>	<b>15,833,875</b>	<b>58,610,000</b>	<b>9,520,000</b>	<b>102,479,899</b>
		<b>Total Street Improvements</b>	<b>53,233,728</b>	<b>10,956,242</b>	<b>7,842,668</b>	<b>34,434,818</b>	<b>6,885,600</b>	<b>41,320,418</b>	<b>6,004,928</b>	<b>15,833,875</b>	<b>58,610,000</b>	<b>9,520,000</b>	<b>131,289,221</b>
<b>Bridges - Fully Funded</b>													
802 0001 70 77	2001	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	3,113	3,113	-	-	-	-	-	-	-	-	-
802 0001 70 77	2001A	Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" (HBRRP)	8,344	2,400	5,944	-	-	-	-	-	-	-	-
802 0003 70 77	2001C	SR-60 / Nason Street Overcrossing Bridge (SLPP)	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-
802 0003 70 77	3008	SR-60 / Nason Street Overcrossing Bridge (STPL)	6,100,000	5,800,000	-	300,000	-	300,000	-	-	-	-	300,000
802 0003 70 77	3311	SR-60 / Nason Street Overcrossing Bridge	974,480	974,480	-	-	-	-	-	-	-	-	-
802 0003 70 77	3412	SR-60 / Nason Street Overcrossing Bridge	4,468,777	4,468,777	-	-	-	-	-	-	-	-	-
		<b>Subtotal Bridges - Fully Funded</b>	<b>12,554,714</b>	<b>12,248,770</b>	<b>5,944</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
<b>Bridges - Partially Funded</b>													
802 0002 70 77	2001	Bridge Repair Maintenance Program	10,000	9,000	-	1,000	10,000	11,000	-	-	-	-	11,000
802 0002 70 77	2301	Bridge Repair Maintenance Program (BMBP)	-	-	-	-	50,000	50,000	-	-	-	-	50,000
802 0002 70 77	2001	Bridge Repair Maintenance Program	-	-	-	-	-	-	10,000	10,000	10,000	10,000	40,000
802 0004 70 77	2001	Indian Street / Cardinal Avenue Bridge	-	-	-	-	70,000	70,000	-	-	-	-	70,000
802 0004 70 77	UNF	Indian Street / Cardinal Avenue Bridge	-	-	-	-	-	-	430,000	2,300,000	-	-	2,730,000
		<b>Subtotal Bridges - Partially Funded</b>	<b>10,000</b>	<b>9,000</b>	<b>-</b>	<b>1,000</b>	<b>130,000</b>	<b>131,000</b>	<b>440,000</b>	<b>2,310,000</b>	<b>10,000</b>	<b>10,000</b>	<b>2,901,000</b>
		<b>Total Bridges</b>	<b>12,564,714</b>	<b>12,257,770</b>	<b>5,944</b>	<b>301,000</b>	<b>130,000</b>	<b>431,000</b>	<b>440,000</b>	<b>2,310,000</b>	<b>10,000</b>	<b>10,000</b>	<b>3,201,000</b>
<b>Buildings - Fully Funded</b>													
803 0012 30 39	7210	800 MHz Radio Repeater System Centralization	120,000	-	15,000	105,000	-	105,000	-	-	-	-	105,000
803 0011 30 39	7210	Box Springs Communications Site	400,000	-	-	400,000	120,000	520,000	-	-	-	-	520,000
803 0020 30 40	7310	City Hall Carpet Replacement	1,902	1,902	-	-	-	-	-	-	-	-	-
803 0014 30 40	7310	City Hall Rehabilitation of 2nd Level Concrete Flooring	405,612	403,612	-	2,000	-	2,000	-	-	-	-	2,000
803 0001 70 77	3000	Civic Center Site Improvements (Exterior)	311,502	301,502	-	10,000	-	10,000	-	-	-	-	10,000
803 0001 70 77	3401	Civic Center Site Improvements (Exterior)	185,358	185,358	-	-	-	-	-	-	-	-	-
803 0015 50 57	3006Q	Cottonwood Recreation Center Renovation	59,100	-	-	10,000	-	10,000	-	-	-	-	10,000
803 0016 70 77	3401	EOC Family Care Center Generator	25,370	15,370	10,000	-	-	-	-	-	-	-	-
803 0017 70 77	3005	Fire Station No. 6 Multipurpose Annex	74,886	-	-	1,000	-	1,000	-	-	-	-	1,000
803 0013 70 77	3008	Morrison Park Fire Station (formerly Fire Station #107)	109,820	59,820	50,000	-	-	-	-	-	-	-	-

**City of Moreno Valley  
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Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
803 0021 70 77	2011	MVTV-3 Broadcast Equipment Upgrade (PEG Grant)	499,889	499,889	-	-	-	-	-	-	-	-	-
803 0019 70 77	3401	PSB - Monitor Room Space Conversion	5,000	3,000	2,000	-	-	-	-	-	-	-	-
803 0024 70 77	7310	Remodel City Hall First Floor Restrooms	185,000	184,000	-	1,000	-	1,000	-	-	-	-	1,000
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	650,000	250,000	-	400,000	-	400,000	-	-	-	-	400,000
803 0023 70 77	3005	Security Fencing for Fire Station 48 and Fire Station 65	130,000	125,000	-	5,000	-	5,000	-	-	-	-	5,000
803 0008 50 57	3006Q	Weston Park Restroom and ADA Improvements	32,215	17,215	-	15,000	-	15,000	-	-	-	-	15,000
		<b>Subtotal Buildings - Fully Funded</b>	<b>3,195,654</b>	<b>2,169,654</b>	<b>77,000</b>	<b>949,000</b>	<b>120,000</b>	<b>1,069,000</b>	-	-	-	-	<b>1,069,000</b>
<b>Buildings - Partially Funded</b>													
803 0002 70 77	3000	Corporate Yard Facility	2,555,325	95,000	-	2,460,325	500,000	2,960,325	-	-	-	-	2,960,325
803 0002 70 77	3000	Corporate Yard Facility	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
803 0006 70 77	3005	Industrial Fire Station	1,187	1,187	-	-	-	-	-	-	-	-	-
803 0006 70 77	3005	Industrial Fire Station	-	-	-	-	-	-	950,000	6,850,000	-	-	7,800,000
803 0010 70 77	3401	Public Safety Building Conversion	64,388	34,388	-	30,000	-	30,000	-	-	-	-	30,000
803 0010 70 77	3000	Public Safety Building Conversion	-	-	-	-	-	-	-	1,566,000	6,000,000	47,000,000	54,566,000
803 0005 70 77	3005	Redlands Boulevard Fire Station	8,697	8,697	-	-	-	-	-	-	-	-	-
803 0005 70 77	3005	Redlands Boulevard Fire Station	-	-	-	-	-	-	-	-	-	7,040,000	7,040,000
		<b>Subtotal Buildings - Partially Funded</b>	<b>2,629,597</b>	<b>139,272</b>	<b>-</b>	<b>2,490,325</b>	<b>500,000</b>	<b>2,990,325</b>	<b>950,000</b>	<b>8,416,000</b>	<b>6,000,000</b>	<b>100,240,000</b>	<b>118,596,325</b>
		<b>Total Buildings</b>	<b>5,825,251</b>	<b>2,308,926</b>	<b>77,000</b>	<b>3,439,325</b>	<b>620,000</b>	<b>4,059,325</b>	<b>950,000</b>	<b>8,416,000</b>	<b>6,000,000</b>	<b>100,240,000</b>	<b>119,665,325</b>
<b>Drainage, Sewers, and Waterlines - Fully Funded</b>													
804 0006 70 77	2512	East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Off-Ramp	800,000	80,000	-	720,000	125,000	845,000	-	-	-	-	845,000
804 0004 70 77	1010	Edgemont Addendum Summary Report to the 2008 Edgemont Water Master Plan Update	11,670	11,170	-	500	-	500	-	-	-	-	500
804 0001 70 77	2000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	39,300	12,000	-	27,300	-	27,300	-	-	-	-	27,300
804 0001 70 77	3000	Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	1,249,359	600,000	-	649,359	-	649,359	-	-	-	-	649,359
804 0005 70 77	3002	Moreno Master Drainage Plan Line F, Stage 2 Channel Improvements	3,684,562	3,684,562	-	-	-	-	-	-	-	-	-
804 0007 70 77	2001	San Timoteo Foothill Storm Drain K-1 and K-4	57,692	57,692	-	-	-	-	-	-	-	-	-
804 0007 70 77	2001A	San Timoteo Foothill Storm Drain K-1 and K-4 (HMGP)	1,442,308	37,308	-	1,405,000	-	1,405,000	-	-	-	-	1,405,000
804 0007 70 77	3002	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	-	-	-	-	500,000	500,000	-	-	-	-	500,000
804 0002 70 77	3008	Storm Drain Improvements on Day Street South of Cottonwood Avenue	5,000	-	-	5,000	-	5,000	-	-	-	-	5,000
804 0002 70 77	4820	Storm Drain Improvements on Day Street South of Cottonwood Avenue	9,296	-	9,296	-	-	-	-	-	-	-	-
		<b>Subtotal Drainage, Sewers, and Waterlines - Fully Funded</b>	<b>7,299,187</b>	<b>4,482,732</b>	<b>9,296</b>	<b>2,807,159</b>	<b>625,000</b>	<b>3,432,159</b>	-	-	-	-	<b>3,432,159</b>
<b>Drainage, Sewers, and Waterlines - Partially Funded</b>													
804 0008 70 77	2512	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	-	-	-	-	650,000	650,000	-	-	-	-	650,000
804 0008 70 77	2512	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000
		<b>Subtotal Drainage, Sewers, and Waterlines - Partially Funded</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650,000</b>	<b>650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>4,650,000</b>
		<b>Total Drainage, Sewers, and Waterlines</b>	<b>7,299,187</b>	<b>4,482,732</b>	<b>9,296</b>	<b>2,807,159</b>	<b>1,275,000</b>	<b>4,082,159</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>8,082,159</b>
<b>Electric Utility - Fully Funded</b>													
805 0026 70 80	6010	Electric Vehicle Charging Infrastructure	-	-	-	-	30,000	30,000	-	-	-	-	30,000
805 0024 70 80	6010	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	-	-	-	-	27,300	27,300	-	-	-	-	27,300
805 0024 70 80	6020	Install Cable to Transfer Part of Load from Globe 12kV to Indian 12kV	208,650	-	13,650	195,000	195,000	390,000	-	-	-	-	390,000
805 0023 70 80	6020	Installation of Backbone System for the New Cardinal 33kV Substation	321,000	-	321,000	-	-	-	-	-	-	-	-
805 0001 70 80	6010	LRB Funded Utility Projects	132,696	-	132,696	-	-	-	-	-	-	-	-
805 0021 70 80	6020	MVU-0023 MoVal 33kV South Industrial Substation WDAT	2,301,832	2,100,000	-	201,832	-	201,832	-	-	-	-	201,832
805 0007 70 80	6020	MVU-0024 Nason Bridge Project	76,933	73,540	3,393	-	-	-	-	-	-	-	-
		<b>Subtotal Electric Utility - Fully Funded</b>	<b>3,041,111</b>	<b>2,173,540</b>	<b>470,739</b>	<b>396,832</b>	<b>252,300</b>	<b>649,132</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>649,132</b>
<b>Electric Utility - Partially Funded</b>													
805 0025 70 80	6020	12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle	-	-	-	-	31,500	31,500	-	-	-	-	31,500
805 0025 70 80	6020	12kV Feeder from Kitching/Edwin, North on Kitching and East to Lasselle	-	-	-	-	-	-	450,000	-	-	-	450,000
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	629,935	-	629,935	-	-	-	-	-	-	-	-
805 0022 70 80	6020	Install Centerpointe-Crosstown Feeder from JFK and Perris to Heacock and Cactus	-	-	-	-	-	-	1,913,935	-	-	-	1,913,935
805 0027 70 80	6010	Moval Kitching 115kV Substation	-	-	-	10,000	10,000	-	-	-	-	-	10,000
805 0027 70 80	6010	Moval Kitching 115kV Substation	-	-	-	-	-	-	100,000	10,000,000	-	-	10,100,000
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	81,122	807	80,315	-	-	-	-	-	-	-	-
805 0008 70 80	6020	MVU-0025 Eucalyptus Avenue to Moreno Beach Bridge Project	-	-	-	-	-	-	-	-	105,652	-	105,652
		<b>Subtotal Electric Utility - Partially Funded</b>	<b>711,057</b>	<b>807</b>	<b>710,250</b>	<b>-</b>	<b>41,500</b>	<b>41,500</b>	<b>2,463,935</b>	<b>10,000,000</b>	<b>105,652</b>	<b>-</b>	<b>12,611,087</b>
		<b>Total Electric Utility</b>	<b>3,752,168</b>	<b>2,174,347</b>	<b>1,180,989</b>	<b>396,832</b>	<b>293,800</b>	<b>690,632</b>	<b>2,463,935</b>	<b>10,000,000</b>	<b>105,652</b>	<b>-</b>	<b>13,260,219</b>
<b>Parks - Fully Funded</b>													
807 0021 50 57	5113	Celebration Park Perimeter Fence	45,000	15,000	-	30,000	-	30,000	-	-	-	-	30,000
807 0022 50 57	5113	Celebration Park Playground Surfacing	99,500	99,500	-	-	-	-	-	-	-	-	-
807 0020 50 57	5113	Celebration Park Splash Pad Fence	35,000	-	-	35,000	10,000	45,000	-	-	-	-	45,000
807 0023 50 57	5113	CFD#1 Park Parking Lot Seal Coat	35,000	-	-	35,000	-	35,000	-	-	-	-	35,000
807 0038 50 57	3006P	Conference and Recreation Center Passive Park Gazebo	-	-	-	-	50,000	50,000	-	-	-	-	50,000
807 0024 50 57	3006P	Cottonwood Golf Course Driving Range	50,000	-	-	50,000	-	50,000	-	-	-	-	50,000
807 0024 50 57	3006Q	Cottonwood Golf Course Driving Range	10,000	-	-	10,000	-	10,000	-	-	-	-	10,000
807 0017 50 57	3006P	Dog Park Improvements	20,000	20,000	-	-	10,000	10,000	-	-	-	-	10,000
807 0017 50 57	3006Q	Dog Park Improvements	20,000	20,000	-	-	-	-	-	-	-	-	-
807 0025 50 57	3006Q	El Potrero Park Irrigation Filtration	80,000	-	-	80,000	-	80,000	-	-	-	-	80,000
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	75,000	-	-	75,000	-	75,000	-	-	-	-	75,000
807 0039 50 57	3006P	Hidden Springs Park II	-	-	-	-	125,000	125,000	-	-	-	-	125,000



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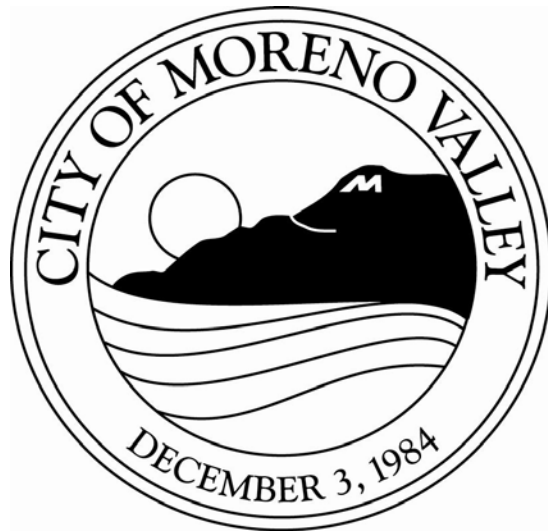
Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
807 0007 50 57	3006P	Install Musco Control Link Automated Lighting Systems	10,000	10,000	-	-	-	-	-	-	-	-	-
807 0007 50 57	3006Q	Install Musco Control Link Automated Lighting Systems	10,589	10,589	-	-	-	-	-	-	-	-	-
807 0027 50 57	3006P	Lasselle Sports Park Fitness Equipment	44,000	-	-	44,000	-	44,000	-	-	-	-	44,000
807 0028 50 57	3006P	Lasselle Sports Park Security Cameras	85,000	40,000	-	45,000	-	45,000	-	-	-	-	45,000
807 0029 50 57	3006P	Lasselle Sports Park Security Monitoring System	7,500	7,400	100	-	-	-	-	-	-	-	-
807 0006 50 57	3006P	March Field Park Arena Soccer Facility	46,530	-	26,530	20,000	-	20,000	-	-	-	-	20,000
807 0006 50 57	3006Q	March Field Park Arena Soccer Facility	33,968	20,000	13,968	-	-	-	-	-	-	-	-
807 0030 50 57	3006Q	Morrison Park Relamping	99,000	75,000	-	24,000	-	24,000	-	-	-	-	24,000
807 0018 50 57	3006P	Outdoor Exercise Equipment	50,000	50,000	-	-	50,000	50,000	-	-	-	-	50,000
807 0010 50 57	3006Q	Park Monument Signs	10,111	10,111	-	-	-	-	-	-	-	-	-
807 0031 50 57	3006P	Rancho Verde Park	250,000	20,000	-	230,000	-	230,000	-	-	-	-	230,000
807 0032 50 57	5113	Replace Drinking Fountains in CFD#1 Parks	62,000	-	-	62,000	30,000	92,000	-	-	-	-	92,000
807 0033 50 57	5113	Shadow Mountain Park ADA Ramp	85,000	20,000	-	65,000	-	65,000	-	-	-	-	65,000
807 0014 50 57	3006P	Shadow Mountain Park Ball Field Lighting	20,000	-	20,000	-	-	-	-	-	-	-	-
807 0002 50 57	5113	Shadow Mountain Park Fencing	96,000	-	-	96,000	-	96,000	-	-	-	-	96,000
807 0040 50 57	3006P	Shadow Mountain Park Play Equipment	-	-	-	-	400,000	400,000	-	-	-	-	400,000
807 0019 50 57	3006P	Towngate II Park - Ceremony Venue	2,966	-	2,966	-	-	-	-	-	-	-	-
807 0019 50 57	3006Q	Towngate II Park - Ceremony Venue	15,000	-	15,000	-	-	-	-	-	-	-	-
807 0034 50 57	5113	Towngate II Park Control Link	25,000	-	-	25,000	-	25,000	-	-	-	-	25,000
807 0035 50 57	5113	Towngate II Park Play Surfacing	85,000	71,423	13,577	-	-	-	-	-	-	-	-
807 0036 50 57	5113	Vista Lomas Park Playground Surfacing	145,000	100,000	45,000	-	-	-	-	-	-	-	-
<b>Subtotal Parks - Fully Funded</b>			<b>1,652,164</b>	<b>589,023</b>	<b>137,141</b>	<b>926,000</b>	<b>675,000</b>	<b>1,601,000</b>	-	-	-	-	<b>1,601,000</b>
<b>Parks - Partially Funded</b>													
807 0005 50 57	3006Q	Annual ADA Park Improvements	244,598	30,000	-	214,598	-	214,598	-	-	-	-	214,598
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	100,000	100,000	100,000	100,000	400,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	75,000	75,000	-	-	20,000	20,000	-	-	-	-	20,000
807 0037 50 57	5113	CFD#1 Play Apparatus Repair	-	-	-	-	-	-	10,000	-	-	-	10,000
807 0015 50 57	3006Q	Future Park Site Land Acquisition	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-
807 0015 50 57	3006Q	Future Park Site Land Acquisition	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
807 0004 50 57	3006Q	Replacement Playground Equipment	793,812	550,000	-	243,812	225,000	468,812	-	-	-	-	468,812
807 0004 50 57	3006Q	Replacement Playground Equipment	-	-	-	-	-	-	20,000	-	-	-	20,000
<b>Subtotal Parks - Partially Funded</b>			<b>2,113,410</b>	<b>655,000</b>	<b>1,000,000</b>	<b>458,410</b>	<b>245,000</b>	<b>703,410</b>	<b>130,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>3,133,410</b>
<b>Total Parks</b>			<b>3,765,574</b>	<b>1,244,023</b>	<b>1,137,141</b>	<b>1,384,410</b>	<b>920,000</b>	<b>2,304,410</b>	<b>130,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>4,734,410</b>
<b>Traffic Signals - Fully Funded</b>													
808 0014 70 76	3302	Citywide Pedestrian Countdown Signal Head Improvements	489,400	-	-	489,400	-	489,400	-	-	-	-	489,400
808 0001 70 76	2001	Citywide Traffic Sign Retroreflectivity Inventory	61,713	30,000	-	31,713	-	31,713	-	-	-	-	31,713
808 0016 70 76	2001	Dynamic Traveler Alert Message Boards	109,500	-	109,500	-	-	-	-	-	-	-	-
808 0016 70 76	3008	Dynamic Traveler Alert Message Boards (CMAQ)	340,500	-	340,500	-	-	-	-	-	-	-	-
808 0016 70 76	2301	Dynamic Traveler Alert Message Boards (CMAQ)	-	-	-	-	450,000	450,000	-	-	-	-	450,000
808 0010 70 76	3302	Emergency Vehicle Pre-emption at 117 Traffic Signals	175,668	150,000	-	25,668	-	25,668	-	-	-	-	25,668
808 0010 70 76	3302A	Emergency Vehicle Pre-emption at 117 Traffic Signals (HSIP)	736,336	650,000	-	86,336	-	86,336	-	-	-	-	86,336
808 0011 70 76	3302	Ironwood Avenue / Davis Street Traffic Signal	4,520	4,520	-	-	-	-	-	-	-	-	-
808 0006 70 76	3302	ITS Deployment Phase 1 A	642,049	200,000	-	442,049	-	442,049	-	-	-	-	442,049
808 0015 70 76	3308	ITS Deployment Phase 2	368,300	-	368,300	-	-	-	-	-	-	-	-
808 0015 70 76	3308A	ITS Deployment Phase 2 (CMAQ)	2,031,700	-	2,031,700	-	-	-	-	-	-	-	-
808 0015 70 76	2301	ITS Deployment Phase 2	-	-	-	-	2,400,000	2,400,000	-	-	-	-	2,400,000
808 0007 70 76	3302	John F. Kennedy Drive / La Brisley Way Traffic Signal	7,343	3,000	4,343	-	-	-	-	-	-	-	-
808 0008 70 76	3302	Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	248,029	529	-	247,500	-	247,500	-	-	-	-	247,500
808 0009 70 77	3302	Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements (Traffic Signal)	136,068	-	-	136,068	-	136,068	-	-	-	-	136,068
808 0005 70 76	2005	Transportation Management Center	89,770	60,000	-	29,770	-	29,770	-	-	-	-	29,770
808 0005 70 76	3302	Transportation Management Center	314,533	75,000	-	239,533	50,000	289,533	-	-	-	-	289,533
<b>Subtotal Traffic Signals - Fully Funded</b>			<b>5,755,429</b>	<b>1,173,049</b>	<b>2,854,343</b>	<b>1,728,037</b>	<b>2,900,000</b>	<b>4,628,037</b>	-	-	-	-	<b>4,628,037</b>
<b>Traffic Signals - Partially Funded</b>													
808 0012 70 76	3002	Traffic Mitigation and Enhancement Program	22,526	20,000	-	2,526	-	2,526	-	-	-	-	2,526
808 0012 70 76	3002	Traffic Mitigation and Enhancement Program	-	-	-	-	-	-	5,000	5,000	5,000	5,000	20,000
808 0004 70 76	2005	Traffic Signal Coordination Program	63,751	57,500	-	6,251	30,000	36,251	-	-	-	-	36,251
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	30,000	30,000	30,000	30,000	120,000
808 0013 70 76	2001	Traffic Signal Equipment/Upgrades	104,458	50,000	-	54,458	80,000	134,458	-	-	-	-	134,458
808 0013 70 76	2001	Traffic Signal Equipment/Upgrades	-	-	-	-	-	-	80,000	80,000	80,000	80,000	320,000
<b>Subtotal Traffic Signals - Partially Funded</b>			<b>190,735</b>	<b>127,500</b>	-	<b>63,235</b>	<b>110,000</b>	<b>173,235</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>633,235</b>
<b>Total Traffic Signals</b>			<b>5,946,164</b>	<b>1,300,549</b>	<b>2,854,343</b>	<b>1,791,272</b>	<b>3,010,000</b>	<b>4,801,272</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>5,261,272</b>
<b>Underground Utilities - Fully Funded</b>													
809 0001 30 39	7210	Citywide Fiber Optic Communications Expansion	114,940	30,000	-	84,940	-	84,940	-	-	-	-	84,940
<b>Subtotal Underground Utilities - Fully Funded</b>			<b>114,940</b>	<b>30,000</b>	-	<b>84,940</b>	-	<b>84,940</b>	-	-	-	-	<b>84,940</b>
<b>Total Underground Utilities</b>			<b>114,940</b>	<b>30,000</b>	-	<b>84,940</b>	-	<b>84,940</b>	-	-	-	-	<b>84,940</b>
<b>Other - Fully Funded</b>													
810 0001 30 39	7210	Citywide Camera Surveillance System	544,675	544,675	-	-	-	-	-	-	-	-	-
<b>Subtotal Other - Fully Funded</b>			<b>544,675</b>	<b>544,675</b>	-	-	-	-	-	-	-	-	-
<b>Total Other</b>			<b>544,675</b>	<b>544,675</b>	-	-	-	-	-	-	-	-	-

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City of Moreno Valley  
 Capital Improvement Plan  
 Fiscal Year 2014 - 2015 Adopted Budget  
 Category Summary

Project No.	Fund	Project Description	CY Budget FY 2013-2014	CY Projected Expenditures FY 2013-2014	CY Return to Fund Balance FY 2013-2014	Carryover to FY 2014-2015	New Request FY 2014-2015	Carryover Plus New Request FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019 and Beyond	Total
		Total Fully Funded	71,084,488	31,078,314	9,356,484	30,649,690	9,923,900	40,573,590	-	-	-	-	40,573,590
		Total Partially Funded	21,961,913	4,220,950	3,750,897	13,990,066	3,210,500	17,200,566	10,103,863	36,774,875	64,940,652	115,985,000	245,004,956
		<b>Grand Total</b>	<b>93,046,401</b>	<b>35,299,264</b>	<b>13,107,381</b>	<b>44,639,756</b>	<b>13,134,400</b>	<b>57,774,156</b>	<b>10,103,863</b>	<b>36,774,875</b>	<b>64,940,652</b>	<b>115,985,000</b>	<b>285,578,546</b>
		<b>Grand Total</b>	<b>93,046,401</b>	<b>35,299,264</b>	<b>13,107,381</b>	<b>44,639,756</b>	<b>13,134,400</b>	<b>57,774,156</b>	<b>10,103,863</b>	<b>36,774,875</b>	<b>64,940,652</b>	<b>115,985,000</b>	<b>285,578,546</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



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FY 2014-2015

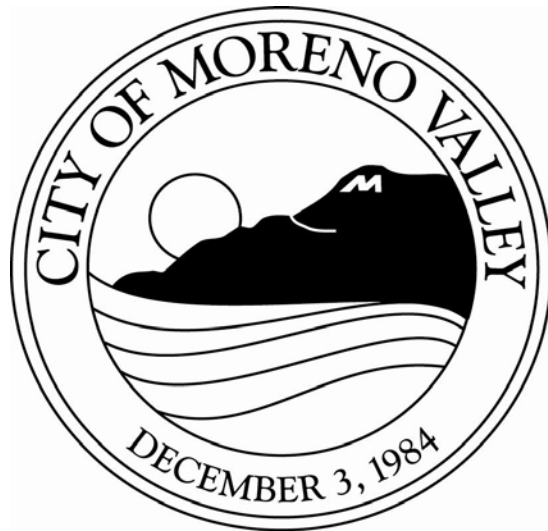
**ALL PROJECTS LISTED BY FUND**

Capital Improvement Plan  
 FY 2014-2019 and Beyond  
 All Projects Listed By Fund  
 Amounts in \$1,000's

SUMMARY BY FUND

Project Fund	Carryover to FY 14/15	New Request FY 14/15	Plan FY15/16	Plan FY16/17	Plan FY17/18	Plan FY18/19 & Beyond	Grand Totals
Fund 1010	24	0	0	0	0	0	24
Fund 2000	27	0	0	0	0	0	27
Fund 2001	9,871	630	1,200	1,200	1,200	1,500	15,601
Fund 2002	0	0	0	0	0	0	0
Fund 2005	36	30	30	30	30	30	186
Fund 2011	0	0	0	0	0	0	0
Fund 2301	0	7,744	0	0	0	0	7,744
Fund 2512	1,722	1,627	400	0	0	4,000	7,749
Fund 2800	300	0	0	0	0	0	300
Fund 3000	3,120	500	0	1,566	6,000	93,200	104,386
Fund 3002	1,503	500	5	5	5	5	2,023
Fund 3003	6,155	0	300	6,800	23,000	4,575	40,830
Fund 3005	406	0	950	6,850	0	7,040	15,246
Fund 3006	1,061	860	120	100	100	2,100	4,341
Fund 3008	1,064	720	1,023	0	0	1,000	3,807
Fund 3301	29	0	0	354	0	2,535	2,918
Fund 3302	1,667	50	272	270	0	0	2,259
Fund 3311	0	0	0	0	0	0	0
Fund 3401	34	0	0	0	0	0	34
Fund 3411	16,283	0	0	0	0	0	16,283
Fund 3412	0	0	0	0	0	0	0
Fund 4820	0	0	0	0	0	0	0
Fund 5113	348	60	10	0	0	0	418
Fund 6010	0	67	100	10,000	0	0	10,167
Fund 6020	397	226	2,364	0	106	0	3,093
Fund 7210	590	120	0	0	0	0	710
Fund 7310	3	0	0	0	0	0	3
Fund UNF	0	0	3,330	9,600	34,500	0	47,430
Fund Unfunded	0	0	23,890	21,732	23,226	1,042,724	1,111,571
<b>TOTAL BY FUND</b>	<b>44,640</b>	<b>13,134</b>	<b>33,994</b>	<b>58,506</b>	<b>88,167</b>	<b>1,158,709</b>	<b>1,397,150</b>

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



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FY 2014-2015  
BUDGET TRANSFERS

**City of Moreno Valley  
Capital Improvement Plan  
Proposed Development Impact Fee (DIF) Transfers**

**FY 2013-2014 Return to Fund Balance**

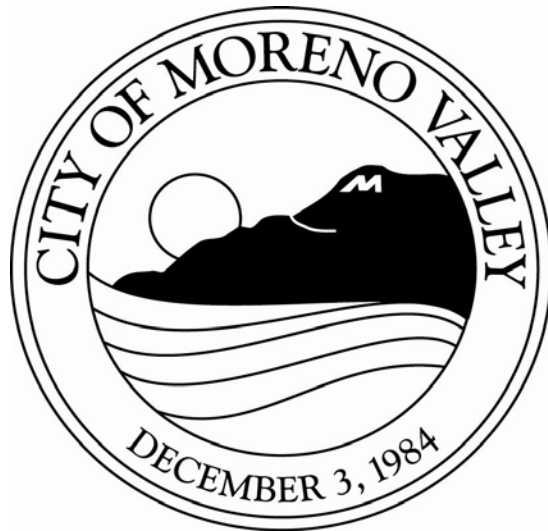
<b>Transfers In (Revenue Account)</b>			<b>Transfers Out (Expenditure Account)</b>		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
2901-99-95-92901-803301	Transfer from Fund 3301	\$13,250	3301-99-99-93301-902901	Transfer to Fund 2901	\$13,250
2902-99-95-92902-803302	Transfer from Fund 3302	\$4,343	3302-99-99-93302-902902	Transfer to Fund 2902	\$4,343
2905-99-95-92905-803006	Transfer from Fund 3006	\$49,596	3006-99-99-93006-902905	Transfer to Fund 2905	\$49,596
2906-99-95-92906-803006	Transfer from Fund 3006	\$1,028,968	3006-99-99-93006-902906	Transfer to Fund 2906	\$1,028,968
	<b>Total</b>	<b><u>\$1,096,157</u></b>		<b>Total</b>	<b><u>\$1,096,157</u></b>

**FY 2014-2015 New Request**

<b>Transfers In (Expenditure Account)</b>			<b>Transfers Out (Revenue Account)</b>		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
3302-99-99-93302-802902	Transfer from Fund 2902	\$50,000	2902-99-95-92902-903302	Transfer to Fund 3302	\$50,000
3006-99-99-93006-802905	Transfer from Fund 2905	\$635,000	2905-99-95-92905-903006	Transfer to Fund 3006	\$635,000
3006-99-99-93006-802906	Transfer from Fund 2906	\$225,000	2906-99-95-92906-903006	Transfer to Fund 3006	\$225,000
	<b>Total</b>	<b><u>\$910,000</u></b>		<b>Total</b>	<b><u>\$910,000</u></b>



**CITY OF MORENO VALLEY**  
**Capital Improvement Plan - Project Details**  
**FY 2014-2019 and Beyond**



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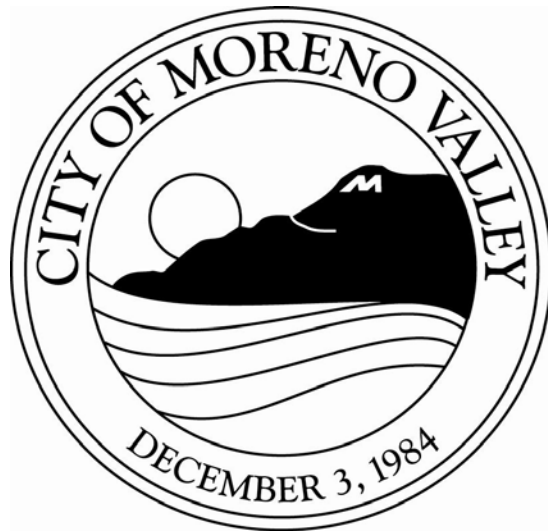
FY 2014-2015

TITLE AND DESCRIPTION OF  
FUNDS

**CITY OF MORENO VALLEY**  
**Capital Improvement Plan**  
**Fiscal Year 2014-2015**  
**Title and Description of Funds**

<b>Fund</b>	<b>Title</b>
1010	General Fund
2000	Gas Tax Fund
2001	Measure A Fund
2002	Proposition (Prop) 42 Replacement Fund
2005	Air Quality Management Fund
2011	Public Education Government Access Program Fund
2301	Capital Projects Grants
2512	Community Development Block Grants (CDBG) Fund
2800	Southern California Association of Governments (SCAG) Article 3 Fund
2901	Development Impact Fees (DIF) Revenue Fund - Arterial Streets
2902	Development Impact Fees (DIF) Revenue Fund - Traffic Signals
2903	Development Impact Fees (DIF) Revenue Fund - Fire
2905	Development Impact Fees (DIF) Revenue Fund - Parkland Facilities
2906	Development Impact Fees (DIF) Revenue Fund - Quimby In-Lieu Park Fees
2910	Development Impact Fees (DIF) Revenue Fund - Corporate Yard
2911	Development Impact Fees (DIF) Revenue Fund - Interchange Improvements
3000	Facility Construction Fund
3002	Public Works General Capital Projects Fund
3003	Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund
3005	Fire Services Capital Projects Fund
3006	Parks & Recreation Capital Projects Fund
3008	Capital Projects Reimbursements
3301	Development Impact Fees (DIF) Arterial Streets Capital Projects Fund
3302	Development Impact Fees (DIF) Traffic Signals Capital Projects Fund
3311	Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund
3401	2005 Lease Revenue Bonds - Capital / Administration Fund
3411	Total Road Improvement Program (TRIP) Capital Projects
3412	2007 Tax Allocation Bonds (TABS) A Capital Projects Fund
4820	Successor Agency Capital Projects Fund
5113	Community Facilities District #1 Fund
6010	Electric Utility Fund
6020	2007 Taxable Lease Revenue Bonds Fund
7210	Technology Services Fund
7310	Facilities Maintenance Fund
UNF	Unfunded Projects

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond



## **Title and Description of Funds**

- 1010**     **General Fund**  
This General Fund is used to account for general operations and activities not requiring the use of other funds.
- 2000**     **Gas Tax Fund**  
The Gas Tax Fund is used to account for the City's share of state gas tax revenue restricted for street improvement and maintenance. The revenue is apportioned under the State of California Streets and Highway Code. The main revenue source for this fund includes the City's allocation of the State's Highway Users Tax. It is generally an operating fund subsidized by the General Fund.
- 2001**     **Measure A Fund**  
The Measure A Fund is used to account for the receipt and disbursement of the City's share of the countywide half-cent sales tax, specifically allocated for transit-related projects pursuant to a measure passed by the Riverside County voters. In terms of arterial streets, traffic signals, and interchange projects, it is a major source of funding for the City's Capital Improvement Plan.
- 2002**     **Proposition (Prop) 42 Replacement Fund**  
In March 2010, the State Legislature passed ABx8 6 and ABx8 9, which contains the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. The bills, signed into law by the Governor, effectively eliminate Proposition 42 funds for FY 2010/2011. The local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline have been replaced with allocations from the new higher motor vehicle excise tax Highway Users Tax Account (HUTA) rate.
- 2005**     **Air Quality Management Fund**  
The Air Quality Management Fund is used to account for the City's share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District (SCAG) and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.
- 2011**     **Public Education Government (PEG) Access Television Program Fund**  
The PEG Access Television Program Fund is used to account for the Moreno Valley Television (MVTV) upgrades for technology, audio and visual equipment used for broadcasting City Council meetings and to improve the City Council Chamber appearance.
- 2301**     **Capital Projects Grants**  
The Capital Projects Grants fund is used to account for the receipt and disbursement of allocated federal, state, and local grants for Capital Improvement Plan projects.

- 2512**      **Community Development Block Grant (CDBG) Fund**  
The CDBG 10/11 Fund is used to account for the administration of CDBG funds received from the Department of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling/Tenant Mediation, Code Enforcement services, and funding of certain capital projects.
- 2800**      **Southern California Association of Governments (SCAG) Article 3 Fund**  
The SCAG Article 3 Fund is used to account for the City's share of Article 3 revenue restricted for construction of pedestrian and bikeway projects.
- 2901**      **Development Impact Fees (DIF) Revenue Fund - Arterial Streets**  
The Arterial Streets DIF Revenue Fund is used to account for the restricted fees collected to provide funding for arterial street capital improvements related to the impact of development on various City services.
- 2902**      **Development Impact Fees (DIF) Revenue Fund - Traffic Signals**  
The Traffic Signals DIF Revenue Fund is used to account for the restricted fees collected to provide funding for traffic signal capital improvements related to the impact of development on various City services.
- 2903**      **Development Impact Fees (DIF) Revenue Fund – Fire**  
The Fire DIF Revenue Fund is used to account for the restricted fees collected to provide funding for fire capital improvements related to the impact of development on various City services.
- 2905**      **Development Impact Fees (DIF) Revenue Fund - Parkland Facilities**  
The Parkland Facilities DIF Revenue Fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.
- 2906**      **Development Impact Fees (DIF) Revenue Fund - Quimby-In-Lieu Park Fees**  
The Quimby In-Lieu Park Fees Revenue Fund is used to account for the collection and transfer of fees in lieu of park land dedication for the purpose of developing new or rehabilitating existing neighborhood parks, community parks, or recreational facilities to serve the subdivision paying the fees.
- 2910**      **Development Impact Fees (DIF) Revenue Fund - Corporate Yard**  
The Corporate Yard DIF Revenue Fund is used to account for the restricted fees collected to provide funding for Corporate Yard improvements related to the impact of development on various City services.

- 2911**      **Development Impact Fees (DIF) Revenue Fund - Interchange Improvements**  
The Interchange Improvements DIF Revenue Fund is used to account for the restricted fees collected to provide funding for interchange improvements related to the impact of development on various City services.
- 3000**      **Facility Construction Fund**  
The General City Capital Projects Construction Fund is used to account for projects primarily funded by the General Fund and that are not specifically funded within a particular capital project fund.
- 3002**      **Public Works General Capital Projects Fund**  
The Public Works General Capital Projects Fund is used to account for all costs associated with reimbursement agreements.
- 3003**      **Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund**  
The TUMF Capital Projects Fund is used to account for the mandatory development impact fee program in Western Riverside County designed to pay for road facilities that are needed to serve new developments. This program, enacted by a two-thirds majority of voters in 2002 was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.
- 3005**      **Fire Services Capital Projects Fund**  
The Fire Services Capital Projects Fund is used to account for capital projects specific to fire services.
- 3006**      **Parks & Recreation Capital Projects Fund**  
The Parks & Recreation Capital Projects Fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities, and for the major renovation of existing parks and facilities.
- 3008**      **Capital Projects Reimbursements**  
The Capital Projects Reimbursements Fund is used to account for the receipt and disbursement of allocated federal and local reimbursements for the SR-60/Nason Overcrossing Bridge and SR-60/Moreno Beach Phase 1 projects.
- 3301**      **Development Impact Fees (DIF) Arterial Streets Capital Projects Fund**  
The DIF Arterial Streets Capital Projects Fund is used to account for construction of arterial streets projects funded by the development impact fee revenues charged to developers.
- 3302**      **Development Impact Fees (DIF) Traffic Signals Capital Projects Fund**  
The DIF Traffic Signals Capital Projects Fund is used to account for construction of traffic signals funded by the development impact fees charged to developers.

- 3311 Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund**  
 The DIF Interchange Improvements Capital Projects Fund is used to account for construction of interchanges funded by the development impact fees charged to developers.
- 3401 2005 Lease Revenue Bonds – Capital / Administration Fund**  
 The 2005 Lease Revenue Bonds – Capital / Administration Fund is used to account for the acquisition and construction of various capital improvements financed by the issuance of the Lease Revenue Bonds in July 2005.
- 3411 Total Road Improvement Program (T.R.I.P.) Capital Projects**  
 The Trip Capital Projects Fund is used to account for the construction costs of projects funded by the Total Road Improvement Program (T.R.I.P.) Certificates of Participation (COPS), Series 2013A.
- 3412 2007 TABS A Capital Projects**  
 The Trip Capital Projects Fund is used to account for the construction costs of projects funded by the 2007 Tax Allocation Bonds Series A issue.
- 4820 Successor Agency Capital Projects Fund**  
 The Successor Agency Capital Projects Fund is used to account for the construction of projects formerly funded by the Redevelopment Agency. The City of Moreno Valley, acting as the Successor Agency, replaced the RDA.
- 5113 Community Facilities District #1 Fund**  
 The Community Facilities District #1 Fund is used to account for the maintenance of new neighborhood parks, trails, and Class 1 bikeways.
- 6010 Electric Utility Fund**  
 The Electric Utility Fund is used to account for the operations and capital projects of the City’s electric utility as a provider and distributor of energy to new developments under the “Greenfield” concept.
- 6020 2007 Taxable Lease Revenue Bonds Fund**  
 The 2007 Taxable Lease Revenue Bonds – Electric Utility Fund is used to account for bonds that were issued for the purpose of funding Electric Utility capital projects, including the recently completed Substation, Switch Yard, and the related infrastructure. The funds will also be used for future projects to expand the electric distribution infrastructure to serve more customers within the City.
- 7210 Technology Services Fund**  
 The Technology Services Internal Service Fund is used to account for the operations and capital projects relative to the maintenance, security, and support of the City's information systems backbone including computer, radio, and telephone systems.



**7310**

**Facilities Maintenance Fund**

The Facilities Internal Service Fund is used to account for the space planning, furnishing, maintenance, and security operations of the City's owned and leased facilities.

**UNF**

**Unfunded Projects**

Unfunded Projects are projects that do not yet have a specific funding source identified.

CITY OF MORENO VALLEY  
Capital Improvement Plan - Project Details  
FY 2014-2019 and Beyond

