



Report to City Council

TO: Mayor and City Council
Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)
Mayor and City Council Acting in its Capacity as Chairman and Commissioners of the Moreno Valley Housing Authority (HA)
Mayor and City Council Acting in its Capacity as Members of the Moreno Valley Successor Agency (SA)
Mayor and City Council Moreno Valley Community Foundation (MVCF)

FROM: Felicia London, Chief Financial Officer/City Treasurer

AGENDA DATE: February 17, 2026

TITLE: FISCAL YEAR 2025/26 MID-YEAR OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE MID-YEAR OPERATING & CIP BUDGET AMENDMENTS (REPORT OF: FINANCIAL & MANAGEMENT SERVICES) (ALL DISTRICTS)

TITLE SUMMARY: Fiscal Year 2025/26 Mid-Year Operating & CIP Budget Review and Approval of the Mid-Year Operating & CIP Budget Amendments

DISTRICT: All Districts

Recommendation(s)

That the City Council:

1. Receive and file the Fiscal Year (FY) 2025/26 Mid-Year Operating Budget Review.
2. Receive and file the Fiscal Year (FY) 2025/26 Mid-Year CIP Budget Review.

3. Adopt Resolution No. 2026-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Community Services District:

1. Adopt Resolution No. CSD 2026-XX. A resolution of the Board of Directors of the Moreno Valley Community Services District, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Housing Authority:

1. Adopt Resolution No. HA 2026-XX. A resolution of the Board of Directors of the City of Moreno Valley Housing Authority, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the City Council as Successor Agency:

1. Adopt Resolution No. SA 2026-XX. A resolution of the City Council of the City of Moreno Valley, Serving as Successor Agency for the former Community Redevelopment Agency of the City of Moreno Valley, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2026-XX. A resolution of the Board of Directors of the Moreno Valley Community Foundation, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

2. Approve the Moreno Valley Community Foundation Budget.

SUMMARY

This report provides the Mid-Year Financial Summary (Operating and CIP Budget Reviews), which updates the Mayor and City Council regarding current year financial trends through December 31, 2025. This report also requests the approval of certain FY 2025/26 revenue and expenditure budget amendments.

DISCUSSION

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 6, 2025, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2025/26 – 2026/27, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves

specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority, Successor Agency, and the Moreno Valley Community Foundation. During the two-year budget period, the City Council will be updated on the City’s financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2025/26 Mid-Year Financial Summary for the first six months, July through December. The Mid-Year Financial Summary will focus primarily on the City’s General Fund. This review will also present six-month operational results from other key funds.

The City Council’s direction of “Maintain a Balanced General Fund Budget” serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses: one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the City Manager.

FISCAL YEAR 2025/26 BUDGET ADJUSTMENTS

The FY 2025/26 General Fund revenue budget, as amended, totals approximately \$193.6 million. Based on economic activity and revenue collections through December 2025, staff is not recommending any Mid-Year budget adjustments.

The FY 2025/26 General Fund expenditures budget as currently amended totals approximately \$193.6 million. Staff is not recommending any Mid-Year budget adjustments. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations.* The specific budget adjustments for other major funds are summarized in Exhibit A.

| Fund | Type (Rev/Exp) | FY 2025/26 Amended Budget | Proposed Adjustments | FY 2025/26 Amended Budget | Proposed Adjustments (%) |
|---------------|----------------|---------------------------|----------------------|---------------------------|--------------------------|
| General Fund* | Rev | \$193,614,524 | \$0 | \$193,614,524 | 0% |
| General Fund* | Exp | \$193,607,524 | \$0 | \$193,607,524 | 0% |
| | Net Total | \$7,000 | \$0 | \$7,000 | |

*To include Measure U.

Summaries of Other Major Funds

The following provides a summary of some of the proposed budget adjustments to other major funds. A complete list of all changes are identified in Exhibit A to the Resolutions.

Gas Tax (Fund 2000)

Budgeting for projected expenditures.

MVU (Fund 6010 & 6011)

Budgeting for projected revenues and expenditures.

ALTERNATIVES

1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. Staff recommends this alternative.
2. Do not approve proposed Recommended Actions as set forth in this staff report, including the resolutions adopting the budget adjustments to the budget, as presented in Exhibit A. Staff does not recommend this alternative.

FISCAL IMPACT

The City's Operating and CIP Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibit A.

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Stephanie Cuff
Senior Management Analyst

Approved by:
Felicia London
Chief Financial Officer/City Treasurer

Concurred By:
Natalia Lopez
Financial Resources Division Manager

CITY COUNCIL GOALS

Advocacy: Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future.

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Report Approval Details

| | |
|----------------------|--|
| Document Title: | STAFFREPORT_FMS_OPERATINGANDCIPBUDGET_FY2025-26_MID-YEAR.docx |
| Attachments: | <ul style="list-style-type: none">- FY 2025-26 Mid-Year Operating Budget Review.pdf- FY 2025-26 Mid-Year CIP Budget Review.pdf- City Resolution 2026-XX.pdf.pdf- CSD Resolution 2026-XX.pdf.pdf- HA Resolution 2026-XX.pdf.pdf- SA Resolution 2026-XX.pdf- MVCF Resolution 2026-XX.pdf.pdf- Moreno Valley Community Foundation Budget.pdf |
| Final Approval Date: | Feb 11, 2026 |

This report and all of its attachments were approved and signed as outlined below:

Natalia Medina

Felicia London, MPA

Launa Jimenez

Brian Mohan

Patty Rodriguez

**Action Summary
City Council Regular Meeting**

Agenda Number: I.
Title: JOINT CONSENT CALENDARS
Date: February 17, 2026

Moved by: Councilmember Delgado District 2
Seconded by: Mayor Pro Tem Gonzalez District 3

Approve the Joint Consent Calendars

YES: 5 NO: 0 ABSTAIN: 0 CONFLICT: 0 ABSENT: 0

RESULT: Approved

YES: 5

| | | | |
|---------------------|--------------------|-----------------------|--------------------|
| Mayor Cabrera | Councilmember | Councilmember Baca- | Councilmember |
| Mayor Pro Tem | Barnard District 4 | Santa Cruz District 1 | Delgado District 2 |
| Gonzalez District 3 | | | |

NO: 0

ABSTAIN: 0

CONFLICT: 0

ABSENT: 0

**Action Summary
City Council Regular Meeting**

Agenda Number: 1.7.

Title: FISCAL YEAR 2025/26 MID-YEAR OPERATING & CIP BUDGET REVIEW AND APPROVAL OF THE MID-YEAR OPERATING & CIP BUDGET AMENDMENTS (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES) (ALL DISTRICTS)

Date: February 17, 2026

Moved by: Councilmember Delgado District 2

Seconded by: Mayor Pro Tem Gonzalez District 3

That the City Council:

1. Receive and file the Fiscal Year (FY) 2025/26 Mid-Year Operating Budget Review.
2. Receive and file the Fiscal Year (FY) 2025/26 Mid-Year CIP Budget Review.
3. Adopt Resolution No. 2026-06. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.
4. Approve the Community Services District Budget.

That the Community Services District:

1. Adopt Resolution No. CSD 2026-02. A resolution of the Board of Directors of the Moreno Valley Community Services District, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Housing Authority:

1. Adopt Resolution No. HA 2026-01. A resolution of the Board of Directors of the Moreno Valley Housing Authority, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the City Council as Successor Agency:

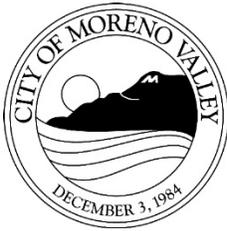
1. Adopt Resolution No. SA 2026-01. A resolution of the City Council of the City of Moreno Valley, Serving as Successor Agency for the former Community Redevelopment Agency of the City of Moreno Valley, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

That the Moreno Valley Community Foundation:

1. Adopt Resolution No. MVCF 2026-01. A resolution of the Board of Directors of the Moreno Valley Community Foundation, adopting the revised operating and CIP budgets for Fiscal Year 2025/26.

2. Approve the Moreno Valley Community Foundation Budget.

RESULT: Approved



City of Moreno Valley Fiscal Year 2025/26 Mid-Year Operating Budget Review

TO: Mayor and City Council
FROM: Felicia London, Chief Financial Officer/City Treasurer
DATE: February 17, 2026

INTRODUCTION

On May 6, 2025, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year budget period, the City Council will be kept apprised of the City's financial condition through the process of First Quarter, Mid-Year, and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditure that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results for the Mid-Year of FY 2025/26 (July 2025 – December 2025, 50% of the fiscal year).

CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and expenditures through the Mid-Year. The totals represent each major fund type and component unit of the City.

Table 1. Citywide Operating Expenditures

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|-----------------------------------|------------------------------|------------------------------|--|------------------------|
| Fund/Component Unit | | | | |
| General Fund | \$ 178,370,713 | \$ 167,811,446 | \$ 79,467,002 | 47.4% |
| Measure U | 25,796,078 | 25,796,078 | 731,474 | 2.8% |
| Community Services District (CSD) | 29,269,773 | 29,578,052 | 13,098,158 | 44.3% |
| Successor Agency | 3,586,544 | 2,191,544 | 1,125,643 | 51.4% |
| Housing Fund | 266,750 | 1,176,750 | 191,741 | 16.3% |
| Special Revenue Funds | 48,094,713 | 96,473,043 | 38,959,184 | 40.4% |
| Capital Projects Funds | 13,831,000 | 87,402,420 | 14,036,133 | 16.1% |
| Electric Utility Funds | 87,933,297 | 120,523,402 | 30,072,583 | 25.0% |
| Internal Service Funds | 27,299,221 | 31,424,951 | 20,044,790 | 63.8% |
| Debt Service Funds | 3,549,303 | 3,549,303 | 1,932,939 | 54.5% |
| Total | \$ 417,997,392 | \$ 565,926,989 | \$ 199,659,648 | 35.3% |

Actions taken by the City Council after the May 6, 2025 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- Much of this Mid-Year update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

GENERAL FUND OPERATING

Table 2. General Fund Operations

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|--|------------------------------|------------------------------|--|------------------------|
| Revenues: | | | | |
| Taxes: | | | | |
| Property Tax | \$ 36,000,000 | \$ 22,500,000 | \$ 8,294,805 | 36.9% |
| Property Tax in-lieu | 34,321,793 | 36,851,939 | - | 0.0% |
| Utility Users Tax | 20,000,000 | 20,000,000 | 9,986,736 | 49.9% |
| Sales Tax | 60,546,078 | 60,546,078 | 21,912,750 | 36.2% |
| Other Taxes | 22,000,000 | 22,000,000 | 6,049,876 | 27.5% |
| Licenses & Permits | 6,552,550 | 6,552,550 | 2,585,123 | 39.5% |
| Intergovernmental | 390,000 | 390,000 | 827,797 | 212.3% |
| Charges for Services | 15,699,054 | 15,699,054 | 8,070,964 | 51.4% |
| Use of Money & Property | 7,533,000 | 7,533,000 | 5,755,344 | 76.4% |
| Fines & Forfeitures | 544,500 | 544,500 | 127,741 | 23.5% |
| Miscellaneous | 168,000 | 168,000 | 444,695 | 264.7% |
| Total Revenues | \$ 203,754,975 | \$ 192,785,121 | \$ 64,055,831 | 33.2% |
| Expenditures: | | | | |
| Personnel Services | \$ 38,648,804 | \$ 39,261,109 | \$ 20,022,646 | 51.0% |
| Contractual Services | 148,064,761 | 134,827,394 | 51,488,285 | 38.2% |
| Material & Supplies | 7,183,533 | 7,612,658 | 1,106,409 | 14.5% |
| General Government | - | - | - | - |
| Debt Service | - | - | - | - |
| Micellaneous | - | - | 20 | - |
| Fixed Charges | 5,447,166 | 5,447,166 | 2,565,111 | 47.1% |
| Fixed Assets | 400,000 | - | - | - |
| Total Expenditures | \$ 199,744,264 | \$ 187,148,327 | \$ 75,182,471 | 40.2% |
| <i>Excess (Deficiency) of Revenues Over (Under) Expenditures</i> | \$ 4,010,711 | \$ 5,636,794 | \$ (11,126,640) | |
| Transfers: | | | | |
| Transfers In | \$ 418,816 | \$ 829,403 | \$ 325,959 | 39.3% |
| Transfers Out | 4,422,527 | 6,459,197 | 5,016,006 | 77.7% |
| Net Transfers | \$ (4,003,711) | \$ (5,629,794) | \$ (4,690,047) | |
| Total Revenues & Transfers In | \$ 204,173,791 | \$ 193,614,524 | \$ 64,381,790 | 33.3% |
| Total Expenditures & Transfers Out | 204,166,791 | 193,607,524 | 80,198,477 | 41.4% |
| Net Change of Fund Balance | \$ 7,000 | \$ 7,000 | \$ (15,816,687) | |

Fund Operating Revenues

The General Fund is comprised of several revenue types. However, the main sources include property tax, sales tax, and utility user's tax. Each of these is affected by different economic activity cycles and pressures. Miscellaneous revenue consists of claims, donations, business license report fees, business fees for events, etc.

Table 3. General Fund Operating Revenues

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|-------------------------|------------------------------|------------------------------|--|------------------------|
| Revenues: | | | | |
| Taxes: | | | | |
| Property Tax | \$ 36,000,000 | \$ 22,500,000 | \$ 8,294,805 | 36.9% |
| Property Tax in-lieu | 34,321,793 | 36,851,939 | - | 0.0% |
| Utility Users Tax | 20,000,000 | 20,000,000 | 9,986,736 | 49.9% |
| Sales Tax | 60,546,078 | 60,546,078 | 21,912,750 | 36.2% |
| Other Taxes | 22,000,000 | 22,000,000 | 6,049,876 | 27.5% |
| Licenses & Permits | 6,552,550 | 6,552,550 | 2,585,123 | 39.5% |
| Intergovernmental | 390,000 | 390,000 | 827,797 | 212.3% |
| Charges for Services | 15,699,054 | 15,699,054 | 8,070,964 | 51.4% |
| Use of Money & Property | 7,533,000 | 7,533,000 | 5,755,344 | 76.4% |
| Fines & Forfeitures | 544,500 | 544,500 | 127,741 | 23.5% |
| Miscellaneous | 168,000 | 168,000 | 444,695 | 264.7% |
| Total Revenues | \$ 203,754,975 | \$ 192,785,121 | \$ 64,055,831 | 33.2% |

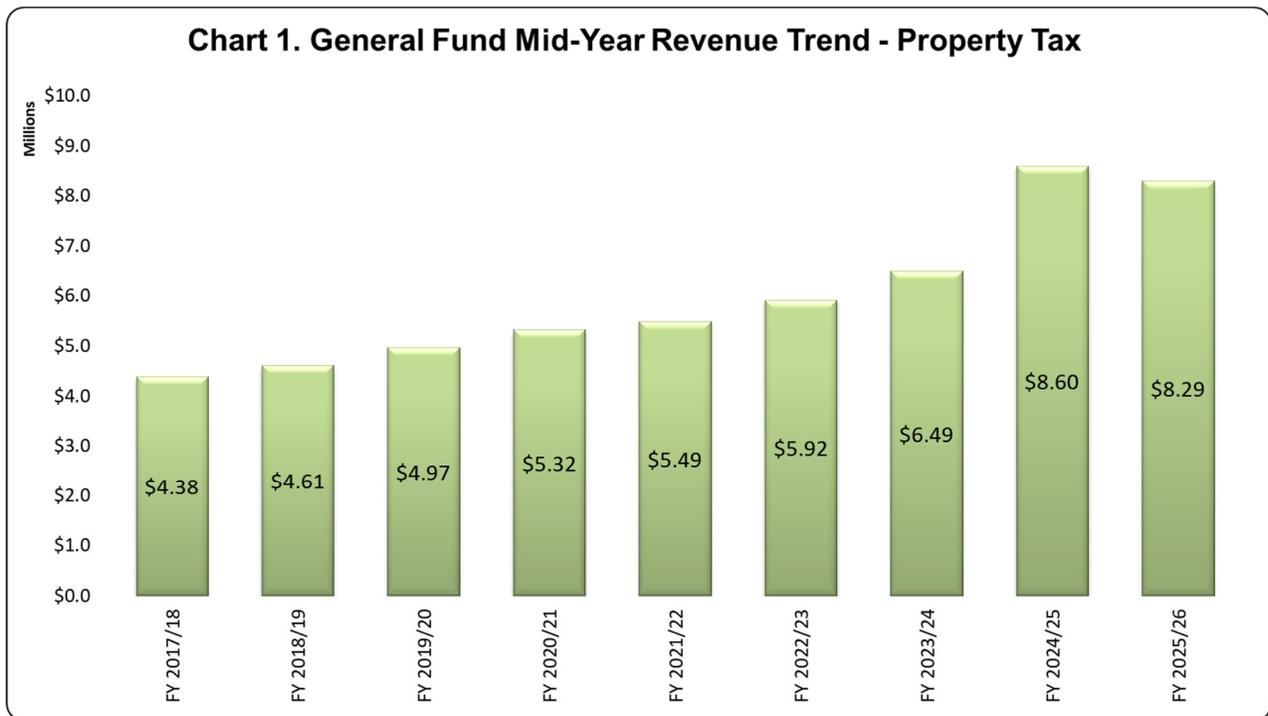
Property Taxes/Property Taxes In-Lieu

Property taxes were budgeted to increase by 11% from the FY 2024/25 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

Secured Property Tax Payment Dates

| | |
|-------------------|---------|
| Settlement 1 | January |
| Settlement 2 | May |
| Settlement 3 | August |
| Teeter Settlement | October |

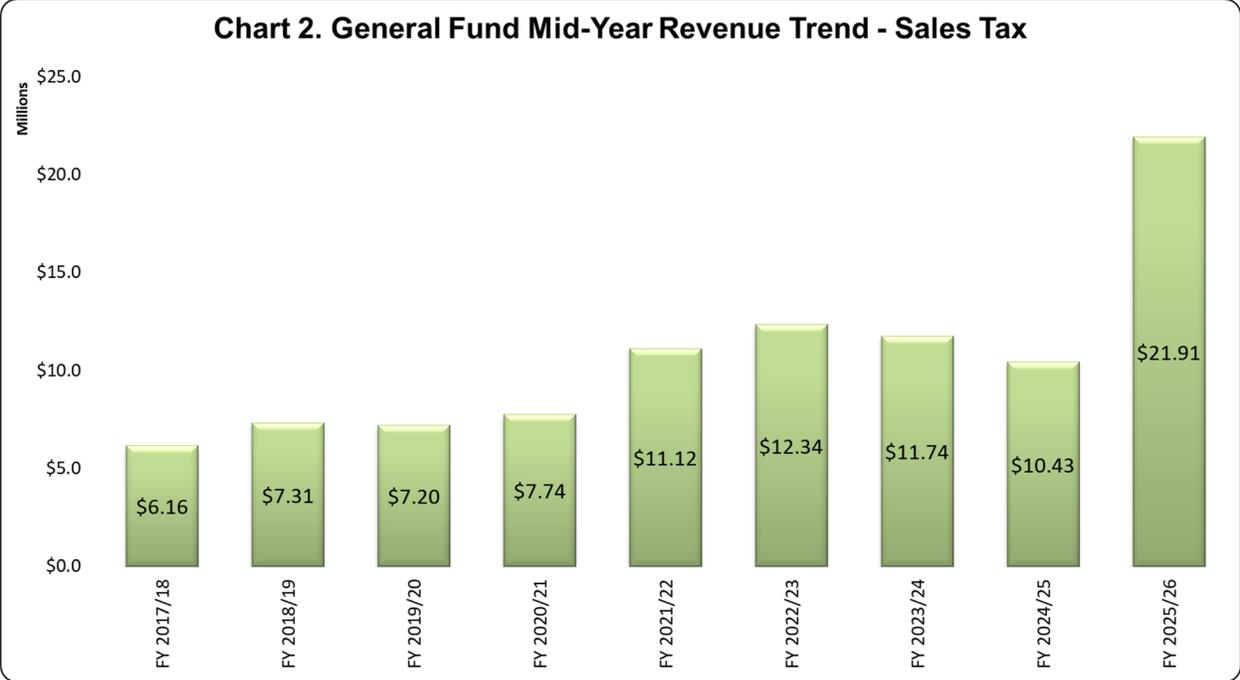
Based on historical averages of actual receipts, the City is estimated to receive less than 14% of the budgeted property tax revenue through the Mid-Year. The City has currently received 14% through the Mid-Year. Property taxes will continue to be monitored as property valuations may adjust throughout the year based on property sales and assessment appeals filed with the County.



Sales Taxes

Sales taxes were budgeted to increase by 60% as compared to the FY 2024/25 Amended Budget due to implementing Measure U. On November 5, 2024, residents of Moreno Valley passed Measure U - Moreno Valley Essential Services Reauthorization Measure. Priorities for this funding source is to maintain critical Moreno Valley services, including 911 response times, robbery/burglary prevention, neighborhood police patrols/fire service levels; address homelessness; repair streets/potholes; keep public areas safe/clean; help retain businesses; and for general government use. Sales tax receipt trends will need to be continually monitored throughout the year for possible future budget adjustments.

Historical averages were at 36% budgeted sales tax revenue through Mid-Year of actual receipts. The City has currently received 36% through Mid-Year.

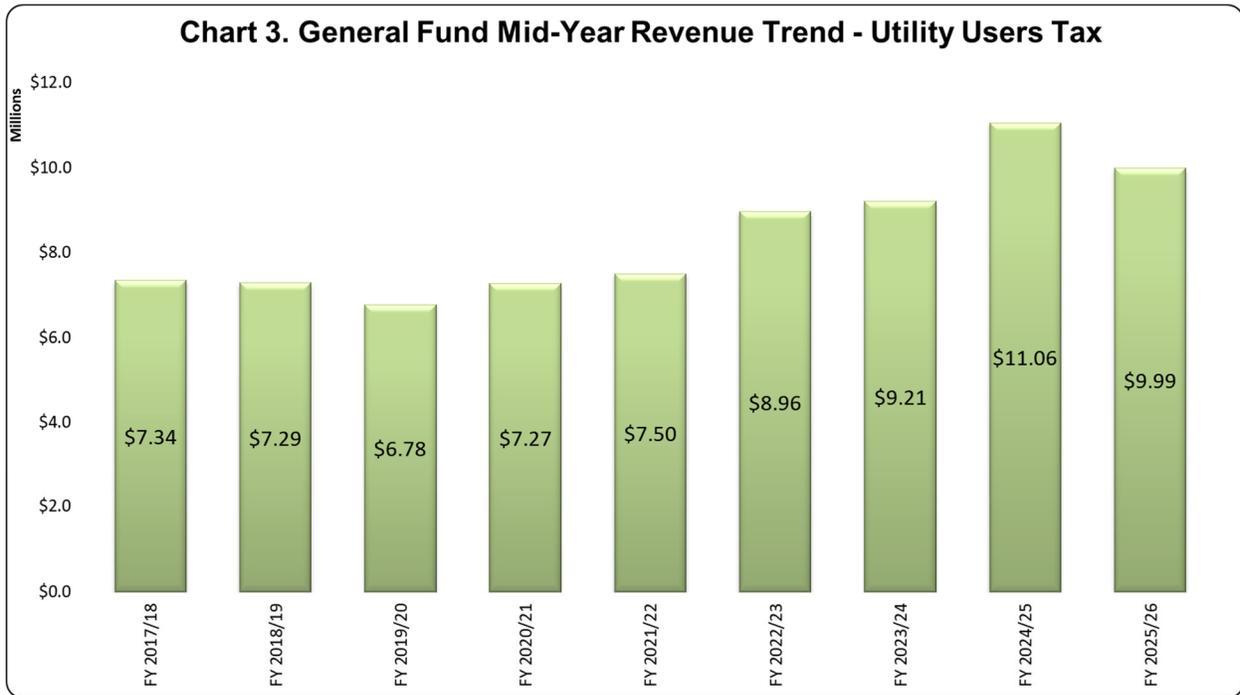


Note: For FY 2017/18, the reversal of revenues accrued to the prior fiscal year in accordance with the Government Accounting Standards Board (GASB) did not occur until the second quarter.

Utility Users Tax Utility

Utility Users Tax were budgeted to increase by 11% as compared to FY 2024/25 Amended Budget. This projection is primarily due to competitive forces within the communications markets.

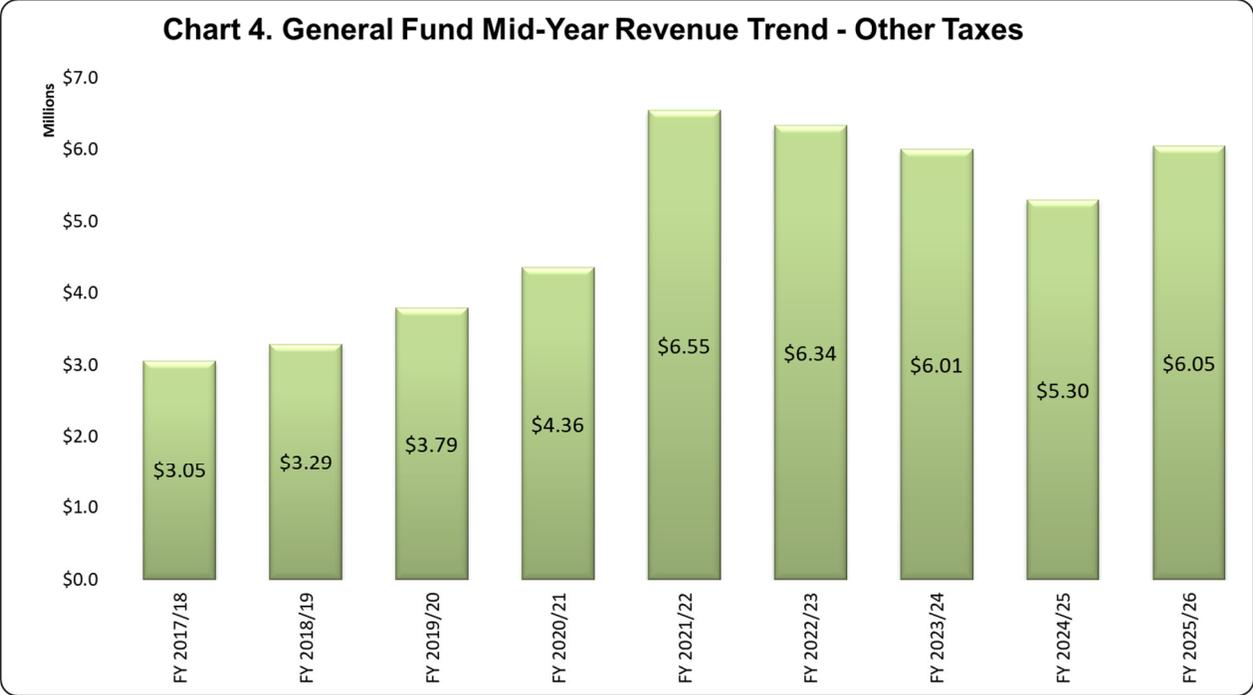
Based on historical averages of actual receipts, the City is estimated to receive 50% of the budgeted utility users tax revenue through the Mid-Year. The City has currently received 50% through the Mid-Year.



Other Taxes

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 10% Transient Occupancy and Franchise Fees from the FY 2024/25 Amended Budget.

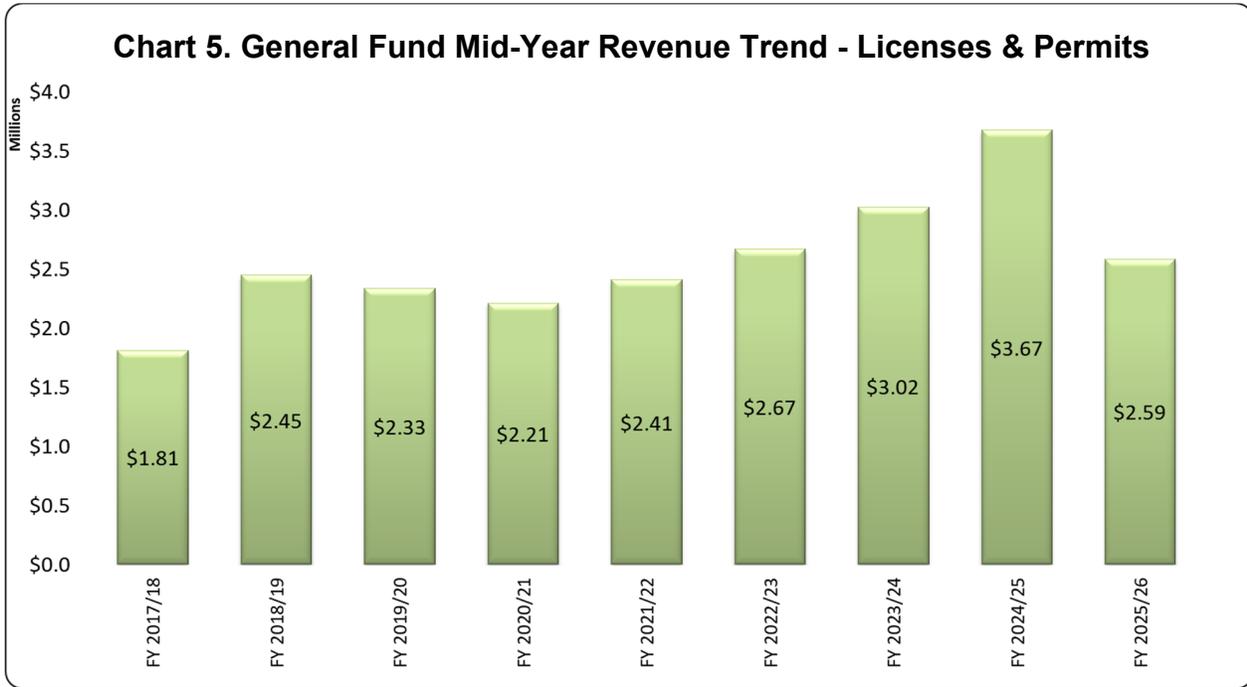
Based on historical averages of actual receipts, the City is expected to receive 32% of the budgeted Other Taxes revenue through Mid-Year. The City has currently received 27% through the Mid-Year.



Licenses & Permits

Licenses & Permits are primarily composed of Business Permits, to include Cannabis Business Permits, as well as Animal Licenses, Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were conservatively budgeted to increase by 16% as compared to the FY 2024/25 Amended Budget.

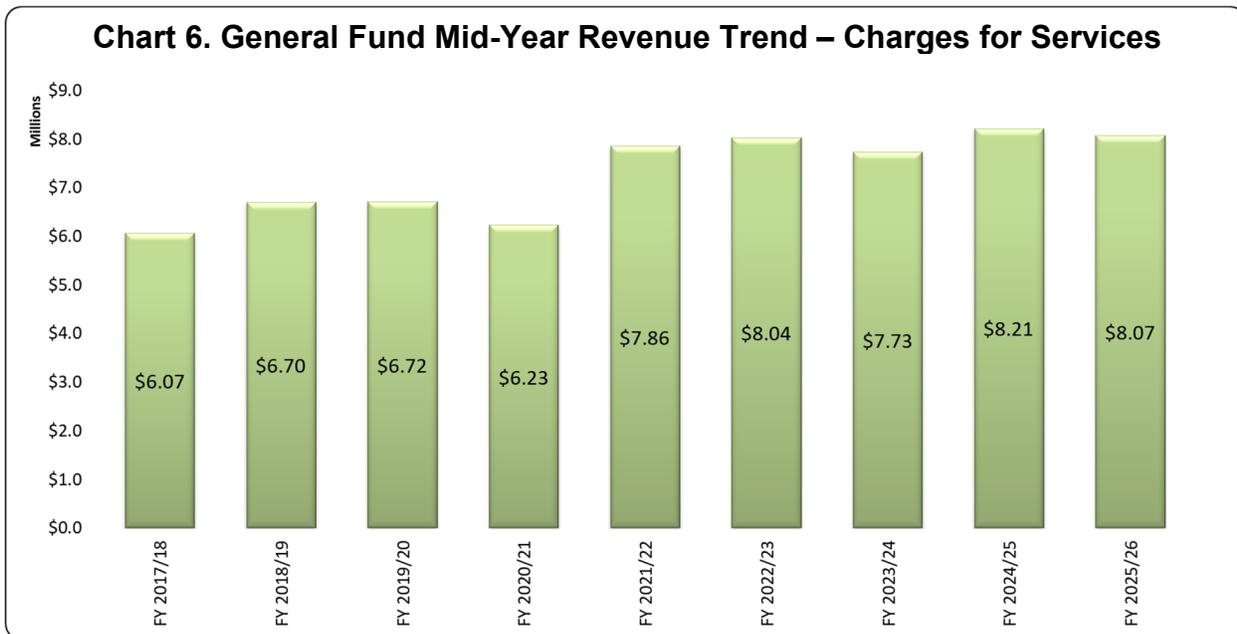
Based on historical averages of actual receipts, the City is expected to receive 50% of the budgeted Licenses & Permits revenue through the Mid-Year. The City has received 39% through the Mid-Year. The collection rate is related primarily to building and business license permit activities.



Charges for Services

Charges for services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to increase by 8% as compared to the FY 2024/25 Amended Budget.

Based on historical averages of actual receipts, the City is expected to receive 54% of the budgeted Charges for Services revenue through Mid-Year. The City has currently received 51% through the Mid-Year.



Use of Money and Property

Investment income modestly improved during the period as interest rate conditions continued to evolve. The City's investment portfolio achieved a Yield to Maturity (YTM) of 3.877% as of December 2025, while funds invested in the State Local Agency Investment Fund (LAIF) earned a YTM of 4.025%. At its December 2025 meeting, the Federal Open Market Committee (FOMC) lowered the federal funds target range to 3.50%–3.75% following its third 25-basis-point rate cut of the year, contributing to a modest steepening of the yield curve. Staff will continue to monitor market conditions to maximize investment income while maintaining a prudent risk profile.

[*Federal Reserve Board - Federal Reserve issues Federal Open Market Committee \(FOMC\) statement \(12/10/2025\)](#)

General Fund Expenditures

Expenditures are being spent in-line with prior year expenditures. Each Department’s activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

Table 4. General Fund Expenditures

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|-----------------------------------|------------------------------|------------------------------|--|------------------------|
| Department | | | | |
| City Council | \$ 1,154,214 | \$ 1,161,642 | \$ 493,290 | 42.5% |
| City Clerk | 1,415,128 | 1,415,128 | 426,315 | 30.1% |
| City Manager | 14,679,197 | 15,244,842 | 7,039,862 | 46.2% |
| City Attorney | 2,083,694 | 2,083,694 | 735,280 | 35.3% |
| Community Development | 17,810,499 | 17,882,499 | 7,762,119 | 43.4% |
| Economic Development | 3,491,219 | 3,318,047 | 983,985 | 29.7% |
| Financial & Management Services | 9,784,806 | 10,147,821 | 3,825,016 | 37.7% |
| Human Resources | 4,160,174 | 4,160,174 | 1,319,321 | 31.7% |
| Public Works | 19,335,879 | 19,222,051 | 6,429,696 | 33.4% |
| Non-Departmental | 2,044,289 | 4,080,959 | 6,338,757 | 155.3% |
| Non-Public Safety Subtotal | \$ 75,959,099 | \$ 78,716,857 | \$ 35,353,641 | 44.9% |
| Public Safety | | | | |
| Police | \$ 86,874,769 | \$ 77,607,744 | \$ 28,965,367 | 37.3% |
| Fire | 41,332,923 | 37,282,923 | 15,879,469 | 42.6% |
| Public Safety Subtotal | \$ 128,207,692 | \$ 114,890,667 | \$ 44,844,836 | 39.0% |
| Total | \$ 204,166,791 | \$ 193,607,524 | \$ 80,198,477 | |

OTHER KEY FUNDS

The following summaries describe other major funds in the City.

Moreno Valley Community Services District

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate “zones” that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For the period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones.

Table 5. CSD Operations

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|--|------------------------------|------------------------------|--|------------------------|
| Revenues: | | | | |
| Taxes: | | | | |
| Property Tax | \$ 6,694,252 | \$ 6,694,252 | \$ 2,500,519 | 37.4% |
| Other Taxes | 7,427,900 | 8,021,976 | 87,618 | 1.1% |
| Intergovernmental | - | - | 36,410 | 0.0% |
| Charges for Services | 4,167,834 | 4,199,984 | 767,136 | 18.3% |
| Use of Money & Property | 1,292,001 | 1,292,001 | 625,008 | 48.4% |
| Fines & Forfeitures | 3,500 | 3,500 | 2,091 | 59.7% |
| Miscellaneous | 16,180 | 16,180 | 7,033 | 43.5% |
| Transfers In | 2,068,733 | 2,070,516 | 1,050,103 | 50.7% |
| Total Revenues | \$ 21,670,400 | \$ 22,298,409 | \$ 5,075,918 | 22.8% |
| Expenditures: | | | | |
| Library Services Fund (5010) | \$ 4,530,031 | \$ 4,530,031 | \$ 1,861,834 | 41.1% |
| Zone A Parks Fund (5011) | 13,296,555 | 13,296,555 | 7,073,312 | 53.2% |
| LMD 2014-01 Residential Street Lighting Fund (5012) | 1,588,549 | 1,588,549 | 681,965 | 42.9% |
| Zone C Arterial Street Lighting Fund (5110) | 912,213 | 912,213 | 409,938 | 44.9% |
| Zone D Standard Landscaping Fund (5111) | 1,715,790 | 1,715,790 | 491,521 | 28.6% |
| Zone E Extensive Landscaping Fund (5013) | 699,906 | 701,211 | 149,775 | 21.4% |
| Zone M Median Fund (5112) | 476,335 | 476,335 | 112,976 | 23.7% |
| CFD No. 1 (5113) | 1,965,636 | 2,272,610 | 1,068,439 | 47.0% |
| Zone S Financial & Management Svcs (5114) | 76,786 | 76,786 | 23,591 | 30.7% |
| Total Expenditures | \$ 25,261,801 | \$ 25,570,080 | \$ 11,873,349 | 46.4% |
| Net Change or Adopted Use of Fund Balance | \$ (3,591,401) | \$ (3,271,671) | \$ (6,797,431) | |

Community Services District Zone A – Parks & Community Services

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service, and smaller amounts from other City funds.

Table 6. CSD Zone A Operations

| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|--|------------------------------|------------------------------|--|------------------------|
| Revenues: | | | | |
| Taxes: | | | | |
| Property Tax | \$ 2,979,205 | \$ 2,979,205 | \$ 1,297,738 | 44% |
| Other Taxes | 5,282,900 | 5,293,488 | 81,499 | 1.5% |
| Charges for Services | 1,350,234 | 1,350,234 | 659,297 | 48.8% |
| Use of Money & Property | 1,283,001 | 1,283,001 | 525,628 | 41.0% |
| Miscellaneous | 4,650 | 4,650 | 3,013 | 64.8% |
| Total Revenues | \$ 10,899,990 | \$ 10,910,578 | \$ 2,567,175 | 23.5% |
| Expenditures: | | | | |
| 35010 Parks & Comm Svcs - Admin | \$ 1,216,179 | \$ 1,216,179 | \$ 510,664 | 42.0% |
| 35210 Park Maintenance - General | 5,450,540 | 5,450,540 | 2,746,043 | 50.4% |
| 35211 Contract Park Maintenance | 490,295 | 490,295 | 297,804 | 60.7% |
| 35213 Golf Course Program | 559,845 | 559,845 | 322,780 | 57.7% |
| 35214 Parks Projects | 265,097 | 265,097 | 137,768 | 52.0% |
| 35310 Senior Program | 851,210 | 851,210 | 468,965 | 55.1% |
| 35311 Community Services | - | - | 216 | 0.0% |
| 35312 Community Events | 1,171,411 | 1,171,411 | 786,105 | 67.1% |
| 35313 Conf & Rec Cntr | 597,448 | 597,448 | 297,408 | 49.8% |
| 35314 Conf & Rec Cntr - Banquet | 273,240 | 273,240 | 151,250 | 55.4% |
| 35315 Recreation Programs | 1,514,069 | 1,514,069 | 762,603 | 50.4% |
| 35318 Sports Programs | 786,548 | 786,548 | 403,459 | 51.3% |
| 35319 Towngate Community Center | 37,083 | 37,083 | 11,384 | 30.7% |
| 35320 Amphitheater | 7,940.00 | 7,940 | 481 | 6.1% |
| 35321 March Annex | 5,650.00 | 5,650 | 7,095 | 125.6% |
| 35324 Aquatics Programs | 70,000.00 | 70,000 | 40,981 | 58.5% |
| 95011 Non-Dept Zone A Parks | - | - | 128,306 | 0.0% |
| Total Expenditures | \$ 13,296,555 | \$ 13,296,555 | \$ 7,073,312 | 53.2% |
| Net Change or Adopted Use of Fund Balance | \$ (2,396,565) | \$ (2,385,977) | \$ (4,506,137) | |

Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance, and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves 9,661 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main source of revenue for this fund is derived from charges for services. The customer base includes residential, commercial, and industrial customers. The growth in the customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

Table 7. MVU Operations

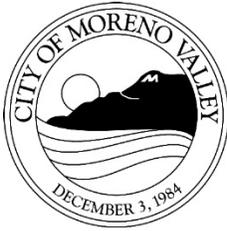
| | FY 2025/26 Adopted Budget | FY 2025/26 Amended Budget | Actuals as of 12/31/25 (unaudited) | % of Amended Budget |
|--|------------------------------|------------------------------|--|------------------------|
| Revenues: | | | | |
| Taxes: | | | | |
| Charges for Services | \$ 57,409,981 | \$ 57,409,981 | 37,368,175 | 65.1% |
| Use of Money & Property | 1,607,000 | 1,607,000 | 2,113,730 | 131.5% |
| Miscellaneous | 100,000 | 100,000 | 248,555 | 248.6% |
| Total Revenues | \$ 59,116,981 | \$ 59,116,981 | \$ 39,730,459 | 67.2% |
| Expenditures: | | | | |
| 45510 Electric Utility - General | \$ 53,411,908 | \$ 53,122,209 | \$ 19,982,345 | 37.6% |
| 45511 Public Purpose Program | 3,346,196 | 3,416,196 | 814,582 | 23.8% |
| 45512 SCE Served Street Lights | 750,000 | 750,000 | 382,584 | 51.0% |
| 80005 CIP - Electric Utility | 24,818,501 | 57,628,305 | 6,293,430 | 10.9% |
| 96010 Non-Dept Electric | - | - | 23,404 | 0.0% |
| 96030 Non-Dept 2005 Lease Revenue Bonds | 3,857,477 | 3,857,477 | 1,535,910 | 39.8% |
| 96030 Non-Dept 2005 Lease Revenue Bonds | 200,000 | 200,000 | 95,000 | 47.5% |
| 96036 Non-Dept 2024 Refund 2014 LRB | 104,815 | 104,815 | 186,108 | 177.6% |
| 96041 Non-Dept 2021 LRB Refinance | 609,785 | 609,785 | 205,393 | 33.7% |
| 96051 Non-Dept 2021 Streetlight Refin. | 185,410 | 185,410 | 340,404 | 183.6% |
| 96060 Non-Dept 2019 Taxable LRB | 649,205 | 649,205 | 213,423 | 32.9% |
| Total Expenditures | \$ 87,933,297 | \$ 120,523,402 | \$ 30,072,583 | 25.0% |
| Net Change or Adopted Use of Fund Balance | \$ (28,816,316) | \$ (61,406,421) | \$ 9,657,876 | |

*MVU's revenues and expenses will fluctuate annually based on energy demand.

SUMMARY

The City of Moreno Valley has experienced certain levels of growth and continued to maintain a structurally balanced Budget without the use of reserves.

The economic climate is ever changing and for these reasons the City must remain optimistically cautious and only increase revenues when they are received. Staff will continue to monitor and request quarterly revenue adjustments based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.



City of Moreno Valley Fiscal Year 2025/26 Mid-Year CIP Budget Review

TO: Mayor and City Council
FROM: Felicia London, Chief Financial Officer/City Treasurer
DATE: February 17, 2026

INTRODUCTION

On June 3, 2025, the City Council adopted the Two-Year Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025/26 – 2026/27. During the two-year CIP period, the City Council will be kept apprised of the City's CIP progress through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at the progress of existing projects and new projects that were approved during the quarter. Additionally, any significant changes in unanticipated expenditures or projected revenue that may occur will be shared with the City Council.

This report provides a review of various project highlights, budget to actuals, and changes/additions to the CIP at Mid-Year of FY 2025/26 (July 2025 – December 2025, 50% of the fiscal year).

CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

Highlights of the capital improvement projects are listed below.

- **Heacock Street / Cactus Avenue Commercial Vehicle Improvements.** This project will increase the curb return radius at the southwest corner of Heacock Street and Cactus Avenue to improve truck operations, thereby increasing intersection capacity and reducing delays.
 - Current Phase: Construction
 - Estimated Completion Date: March 2026
- **Heacock Street South Extension.** This project provides street widening for Heacock Street to full street width per City standards for arterial street from Nandina Avenue to south City limits.
 - Current Phase: Engineering Design
 - Estimated Completion Date: October 2026
- **Bay Avenue Sidewalk Improvements (CDBG FY 24/25).** This project provides the construction of new concrete sidewalks, curbs gutters and driveway approaches along both sides of Bay Avenue (between Day Street and Grant Street) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
 - Current Phase: Engineering Design
 - Next Phase: Advertise/Bid/Award Consultants/Contractor
 - Estimated Completion Date: January 2026
- **Sherman Avenue Sidewalk Improvement (CDBG FY 25/26).** This project provides the construction of new concrete sidewalks, curbs gutters and driveway approaches along the north side of Sherman Avenue (between Day Street and Grant Avenue) within the City's HUD-CDBG target areas. Construction for new concrete sidewalks will enhance ADA access and provide continuous enhanced safe path of travel for pedestrians along the proposed locations.
 - Current Phase: Engineering Design
 - Estimated Completion Date: July 2026
- **Steeplechase Drive Reconstruction.** This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.
 - Current Phase: Engineering Design
 - Estimated Completion Date: April 2026
- **Redlands Boulevard and Locust Avenue Traffic Signal.** This project will install a Traffic Signal at the intersection of Redlands Boulevard and Locust Avenue. North-South traffic on Redlands Boulevard is currently uncontrolled. East-West traffic on Locust Avenue is currently stop-controlled. This project will provide signal-control for all directions.
 - Current Phase: Engineering Design
 - Estimated Completion Date: February 2026

- **Citywide Pavement Rehabilitation Program FY 24/25.** This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide.
 - Current Phase: Construction
 - Estimated Completion Date: March 2026
- **Citywide Pavement Rehabilitation Program FY 25/26.** This project is to provide pavement rehabilitation and pavement preservation for arterial, collector, and local street segments citywide.
 - Current Phase: Engineering Design
 - Estimated Completion Date: January 2026
- **SR-60 / Redlands BI Interchange.** This project will reconfigure the on- and off-ramps, replace the bridge, and alter Spruce Street on the north side of SR-60.
 - Current Phase: Environmental Documents (PA/ED)
 - Estimated Completion Date: December 2026
- **SR-60 / World Logistics Center Parkway Interchange.** This project consists of replacement of the interchange, including bridge and ramp replacement to improve traffic operations, bring vertical clearance over the freeway to correct standards, and support forecast travel demands. The project includes improvements generally from Eucalyptus Avenue to Ironwood Avenue, including eastbound and westbound ramps to and from SR-60, and auxiliary lanes on SR-60.
 - Current Phase: Engineering Design / Right of Way/PS&E (65% to 100%)
 - Estimated Completion Date: December 2026
- **Indian Street / Cardinal Avenue Bridge (Over Lateral A).** This project will provide an approximately 150 foot long, four-lane bridge on Indian Street over Flood Control Channel Lateral A (at Cardinal Avenue) and associated roadway improvements on Indian Street. The bridge and roadway improvements will complete the connection of Indian Street north of the channel to south of the channel.
 - Current Phase: Environment/ CEQA/ NEPA / Permitting / Engineering Design
 - Estimated Completion Date: December 2027
- **Corporate Yard Office Building F.** This project will construct a new building with approximately 6,000 square feet in the existing City Corporate Yard property next to the existing Administration Building. The new building will provide additional office and training spaces for staff to provide necessary services to residents and businesses of Moreno Valley.
 - Current Phase: Construction
 - Estimated Completion Date: August 2026
- **Moreno Valley Senior Center Expansion.** This project will expand the existing senior center by adding approximately 4,000 square feet of building space allowing the center to serve the growing number of senior citizens with additional programs, classes, events, and social activities.
 - Current Phase: Construction
 - Estimated Completion Date: February 2027
- **Corporate Yard Master Plan Update.** This project could provide updates to the Corporate Yard Facility Space Needs Analysis and Conceptual Design which was completed in January 2009 as part of the Corporate Yard Master Plan. Scape Needs and Master Plan Layout of the Yard will need to be reevaluated and updated to provide

guidelines for future improvements in keeping up with the City fast growing demands for services.

- Current Phase: Update Master Plan
 - Estimated Completion Date: January 2026
- **Moreno MDP Line F-18.** This project will install master plan Storm Drain Line F-18 and associated Line D-1 in the Moreno Townsite Area. Line F-18 is in Alessandro Boulevard between Redlands Boulevard and Merwin Street. Line D-1 is in Maltby Avenue between Redlands Boulevard and Merwin Street. These two storm drains are to be connected to the existing storm drain Line F-2 running north-south along Redlands Boulevard.
 - Current Phase: Engineering Design
 - Estimated Completion Date: TBD
- **Sunnymead Master Drainage Plan – Storm Drain Lines H.** This project will install approximately 400 linear feet of concrete box culvert to replace an unimproved natural channel; installation of approximately 365 linear feet of triple concrete box culvert to replace an existing 6 foot by 4 foot culvert; and construct approximately 240 linear feet wall height extension along an existing trapezoidal channel.
 - Current Phase: Engineering Design
 - Next Phase: Right of Way
 - Estimated Completion Date: May 2026
- **Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7.** This project will mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street, Sunnymead Boulevard, and areas south of Sunnymead Boulevard and will minimize flood related damage by installing storm drain system Line F and Line F-7 of the Sunnymead Master Drainage Plan.
 - Current Phase: Environmental Clearance and Permitting for Basin
 - Next Phase: Right of Way
 - Estimated Completion Date: April 2026
- **Moreno Master Drainage Plan Line K and Reche Canyon Detention Debris Basin.** This project will install a retention-debris basin at Reche Canyon Drive and Locust Avenue, and the Sunnymead MDP storm drain Line K starting from this basin, going east along Locust Ave., then going south along Moreno Beach Dr. to the intersection of Moreno Beach Drive and Juniper Avenue, then going southwest across the open field the existing Nason Basin.
 - Current Phase: Preliminary Engineering and Environmental
 - Next Phase: Right of Way
 - Estimated Completion Date: June 2026
- **Park Rehabilitation and Refurbishment - Civic Center Amphitheater & Adrienne Mitchell Park.** Restroom renovations and additions.
 - Current Phase: Construction
 - Estimated Completion Date: April 2027

BUDGET TO ACTUALS

The following table contains a summary of the amended CIP budgets, expenditures, and project balances through Mid-Year.

| Project Number | Project Description | Fund | Budget Amendment | Encumbrance Amount | Journal Amount | Remaining Budget w/ Encumbrances |
|----------------|--|---------------------------------------|------------------|--------------------|----------------|----------------------------------|
| 801 0008 70 77 | Annual ADA Compliant Access Upgrades | 2000 STATE GASOLINE TAX | 560,835 | - | - | 560,835 |
| 801 0010 70 77 | Heacock St. South Extension | 2000 STATE GASOLINE TAX | 28,423 | 642 | 16,028 | 11,753 |
| 801 0010 70 77 | Heacock St. South Extension | 3003 TUMF CAPITAL PROJECTS | - | 553,113 | 157,742 | (710,855) |
| 801 0015 70 76 | Residential Traffic Mgmt Prgrm (Speed Humps) | 2000 STATE GASOLINE TAX | 50,000 | 36,123 | 1,779 | 12,097 |
| 801 0017 70 78 | Annual Pavement Maintenance - Crack Seal | 2001 MEASURE A | 175,152 | 44,711 | 15,289 | 115,152 |
| 801 0021 70 77 | SR-60/Moreno Beach IC Phase 2 | 2300 OTHER GRANTS | - | 11,891 | - | (11,891) |
| 801 0021 70 77 | SR-60/Moreno Beach IC Phase 2 | 3000 FACILITY CONSTRUCTION | 1,305,252 | 6,585 | 793,756 | 504,911 |
| 801 0021 70 77 | SR-60/Moreno Beach IC Phase 2 | 3002 PUBLIC WORKS CAPITAL PROJECTS | - | 17,600 | - | (17,600) |
| 801 0021 70 77 | SR-60/Moreno Beach IC Phase 2 | 3003 TUMF CAPITAL PROJECTS | 1,780,214 | 496,082 | 32,853 | 1,251,279 |
| 801 0021 70 77 | SR-60/Moreno Beach IC Phase 2 | 3311 DIF INTERCHANGE IMPROV CAP PROJ | 13,574 | - | - | 13,574 |
| 801 0052 70 77 | SR-60 / World Logistics Center Parkway Interchange | 3003 TUMF CAPITAL PROJECTS | 715,884 | 532,784 | 92,501 | 90,599 |
| 801 0064 | SR-60/ Redlands Boulevard Interchange | 3002 PUBLIC WORKS CAPITAL PROJECTS | 5,187 | - | - | 5,187 |
| 801 0064 | SR-60/ Redlands Boulevard Interchange | 3003 TUMF CAPITAL PROJECTS | 2,261,459 | 1,681,491 | 199,582 | 380,386 |
| 801 0065 | Easement Acquisition for Street Purposes | 2000 STATE GASOLINE TAX | 101,252 | - | - | 101,252 |
| 801 0083 | Pavement Management Program | 2000 STATE GASOLINE TAX | 65,022 | - | - | 65,022 |
| 801 0091 | Citywide Concrete Repair Program | 2000 STATE GASOLINE TAX | 196,760 | 56,515 | 3,485 | 136,760 |
| 801 0092 | Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave | 2000 STATE GASOLINE TAX | 250,000 | - | - | 250,000 |
| 801 0092 | Perris Boulevard/ 330 Ft N of Bay Ave to 660 Ft N of Bay Ave | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 400,000 | - | - | 400,000 |
| 801 0099 | Badlands Landfill Integrated Project (BLIP) | 3002 PUBLIC WORKS CAPITAL PROJECTS | 3,200,980 | - | - | 3,200,980 |
| 801 0100 | Badlands Landfill Maintenance Program | 3002 PUBLIC WORKS CAPITAL PROJECTS | 200,000 | - | - | 200,000 |
| 801 0101 | Citywide Pavement Rehabilitation Program FY 23/24 | 3008 CAPITAL PROJECTS REIMBURSEMENTS | 992,861 | 4,783 | 30,797 | 957,281 |
| 801 0102 | Citywide Pavement Rehabilitation Program FY 24/25 | 2000 STATE GASOLINE TAX | 5,911,550 | 2,915,319 | 2,996,231 | - |
| 801 0102 | Citywide Pavement Rehabilitation Program FY 24/25 | 3008 CAPITAL PROJECTS REIMBURSEMENTS | 7,214,405 | 6,793,403 | 322,823 | 98,179 |
| 801 0103 | City / EMWD Partnership to Rehabilitate Various Streets | 3008 CAPITAL PROJECTS REIMBURSEMENTS | 854,664 | - | 948,644 | (93,980) |
| 801 0104 | Heacock Street / Cactus Avenue Commercial Vehicle Improvements | 2001 MEASURE A | 723,034 | 541,065 | 683 | 181,286 |
| 801 0105 | Redlands Blvd Streetlights / Grelock Dr to North City Limits | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 98,368 | - | 476 | 97,892 |
| 801 0106 | Cactus Ave Reconstruction / I-215 to Elsworth St | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 153,600 | - | 1,302 | 152,298 |
| 801 0106 | Cactus Ave Reconstruction / I-215 to Elsworth St | 3311 DIF INTERCHANGE IMPROV CAP PROJ | 100,000 | - | - | 100,000 |
| 801 0107 | Steeple Chase Dr Reconstruction / Ironwood Ave to Kalmia Ave | 2001 MEASURE A | 4,100,769 | 127,407 | 178,597 | 3,794,765 |
| 801 0108 | Eucalyptus Grove – 7-Lot Affordable Housing Development | 2001 MEASURE A | 850,000 | - | - | 850,000 |
| 801 0109 | ADA Curb Ramps Remediation | 2301 CAPITAL PROJECTS GRANTS | 1,500,684 | 133,403 | 36,347 | 1,330,934 |
| 801 0110 | Pavement Rehabilitation for Various Streets (CDBG FY 23/24) | 2512 COMM DEV BLOCK GRANT (CDBG) | - | 124,930 | 10,156 | (135,086) |
| 801 0110 | Pavement Rehabilitation for Various Streets (CDBG FY 23/24) | 3008 CAPITAL PROJECTS REIMBURSEMENTS | 843,426 | - | 280,968 | 562,458 |
| 801 0111 | Bay Ave Sidewalk Imp / Day St to Grant St (CDBG FY 24/25) | 2512 COMM DEV BLOCK GRANT (CDBG) | 1,138,591 | 9,791 | 38,809 | 1,089,991 |
| 801 0112 | Pavement for Sunnymead MDP Line B-16A | 3008 CAPITAL PROJECTS REIMBURSEMENTS | - | 100,928 | 249,354 | (350,282) |
| 801 0113 | Alessandro Blvd Imprvmts-Moreno Beach Dr to 1270 Feet West | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 1,000,000 | 17,285 | 13,667 | 969,048 |

| Project Number | Project Description | Fund | Budget Amendment | Encumbrance Amount | Journal Amount | Remaining Budget w/ Encumbrances |
|----------------|--|---------------------------------------|------------------|--------------------|----------------|----------------------------------|
| 801 0114 | Alessandro Blvd Imprvmnts-Nason Street To 1250 Feet East | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 1,000,000 | 30,000 | 746 | 969,254 |
| 801 0115 | Citywide Pavement Rehabilitation Program FY 25/26 | 2000 STATE GASOLINE TAX | 5,400,000 | - | 67,143 | 5,332,857 |
| 801 0117 | Edgemont Community Sidewalk and Street Improvements | 2001 MEASURE A | 3,000,000 | - | - | 3,000,000 |
| 801 0118 | Moreno Valley Gateway Monuments on SR-60 FWY | 3002 PUBLIC WORKS CAPITAL PROJECTS | 400,000 | - | 372 | 399,628 |
| 801 0119 | Sherman Ave. Sidewalk Improvement | 2512 COMM DEV BLOCK GRANT (CDBG) | 1,203,009 | 6,005 | 16,271 | 1,180,733 |
| 802 0002 70 77 | Bridge Inspection Program | 2000 STATE GASOLINE TAX | 72,467 | - | - | 72,467 |
| 802 0004 | Indian Street/Cardinal Avenue Bridge (Over Lateral A) | 2301 CAPITAL PROJECTS GRANTS | 464,644 | 316,220 | 143,914 | 4,510 |
| 802 0004 | Indian Street/Cardinal Avenue Bridge (Over Lateral A) | 3301 DIF ARTERIAL ST CAPITAL PROJECTS | 1,400,779 | 594,397 | - | 806,382 |
| 802 0006 | Bridge Preventative Maintenance Program - Implementation Phase | 2000 STATE GASOLINE TAX | 735,843 | - | - | 735,843 |
| 802 0006 | Bridge Preventative Maintenance Program - Implementation Phase | 2301 CAPITAL PROJECTS GRANTS | 943,371 | - | - | 943,371 |
| 803 0011 30 39 | Box Springs Communications Site | 7220 TECHNOLOGY SERVICES ASSET FUND | 19,735 | - | - | 19,735 |
| 803 0030 | Park Restroom Renovations at Various Sites | 3016 PCS CAPITAL PROJ (QUIMBY) | 478,300 | - | - | 478,300 |
| 803 0042 | Corporate Yard Building/ Fleet Shop Remodel | 3000 FACILITY CONSTRUCTION | 238,504 | - | - | 238,504 |
| 803 0043 | Corporate Yard Master Plan Improvements | 3000 FACILITY CONSTRUCTION | 43,265 | - | 5,050 | 38,215 |
| 803 0050 | Fire Alarm Systems Replacement | 3000 FACILITY CONSTRUCTION | 1,479,696 | - | 42,027 | 1,437,669 |
| 803 0051 | Grand Valley Ballroom Patio Lighting | 3000 FACILITY CONSTRUCTION | 4,340 | - | 7,357 | (3,017) |
| 803 0052 | Main Library Renovation (Design) | 3000 FACILITY CONSTRUCTION | 250,000 | - | - | 250,000 |
| 803 0055 | Corporate Yard Office Building F | 3000 FACILITY CONSTRUCTION | 5,325,016 | 4,103,532 | 1,006,955 | 214,529 |
| 803 0057 | Senior Center Expansion | 3000 FACILITY CONSTRUCTION | 7,830,901 | 217,742 | 953,750 | 6,659,409 |
| 803 0058 | Animal Shelter Expansion | 3000 FACILITY CONSTRUCTION | 3,176 | - | - | 3,176 |
| 803 0059 | City Hall Elevator Modernization | 3000 FACILITY CONSTRUCTION | 539,119 | - | 2,231 | 536,888 |
| 803 0060 | City Hall Security Improvements | 3000 FACILITY CONSTRUCTION | 494,491 | 263,190 | 96,623 | 134,677 |
| 803 0061 | Civic Center Exterior Lighting Safety Upgrades | 3000 FACILITY CONSTRUCTION | 37,133 | - | - | 37,133 |
| 803 0062 | Corporate Yard Master Plan Update | 3000 FACILITY CONSTRUCTION | 499,969 | - | - | 499,969 |
| 803 0063 | Police Station Evidence Room and Lockers Improvements | 3000 FACILITY CONSTRUCTION | 300,000 | 118,279 | 11,611 | 170,110 |
| 803 0065 | Annex 1 Water Meter | 3000 FACILITY CONSTRUCTION | 164,211 | - | (569) | 164,780 |
| 803 0066 | Library Satellite Branch | 3000 FACILITY CONSTRUCTION | 4,283,750 | 174,041 | 8,140 | 4,101,569 |
| 803 0067 | CRC Renovations | 3000 FACILITY CONSTRUCTION | 862,956 | - | 55,090 | 807,866 |
| 803 0068 | Moreno Valley Museum and Artspace | 3000 FACILITY CONSTRUCTION | 9,750,000 | - | 1,341,620 | 8,408,380 |
| 803 0069 | City Hall Parking Lot | 3000 FACILITY CONSTRUCTION | 320,240 | - | - | 320,240 |
| 804 0008 | Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7 | 2001 MEASURE A | 2,289 | - | 419 | 1,870 |
| 804 0008 | Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7 | 2301 CAPITAL PROJECTS GRANTS | 36,940 | - | - | 36,940 |
| 804 0008 | Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7 | 3002 PUBLIC WORKS CAPITAL PROJECTS | 5,104,426 | 67,767 | 844 | 5,035,815 |
| 804 0015 | Sunnymead MDP Line B-16A | 3002 PUBLIC WORKS CAPITAL PROJECTS | - | 345 | - | (345) |
| 804 0017 | Moreno MDP Line F-18 | 2001 MEASURE A | 137,850 | - | - | 137,850 |
| 804 0017 | Moreno MDP Line F-18 | 3002 PUBLIC WORKS CAPITAL PROJECTS | 1,594,474 | - | 240 | 1,594,234 |
| 804 0018 | Citywide Full Trash Capture Device Installation | 2008 STORM WATER MANAGEMENT | 356,194 | - | 419 | 355,775 |
| 804 0019 | Water Quality Basin Remediation | 2008 STORM WATER MANAGEMENT | 599,487 | - | - | 599,487 |
| 804 0021 | Moreno MDP Line K/Reche Canyon Detention-Debris Basin | 2301 CAPITAL PROJECTS GRANTS | 661,718 | 626,388 | 35,331 | - |
| 804 0021 | Moreno MDP Line K/Reche Canyon Detention-Debris Basin | 3002 PUBLIC WORKS CAPITAL PROJECTS | 3,521,368 | 149,781 | 2,129 | 3,369,458 |

| Project Number | Project Description | Fund | Budget Amendment | Encumbrance Amount | Journal Amount | Remaining Budget w/ Encumbrances |
|----------------|---|---------------------------------------|------------------|--------------------|----------------|----------------------------------|
| 804 0022 | Sunnymead MDP SD Line H (Sunnymead-Indian) | 2301 CAPITAL PROJECTS GRANTS | 2,395,831 | 332,951 | 43,723 | 2,019,157 |
| 804 0022 | Sunnymead MDP SD Line H (Sunnymead-Indian) | 3002 PUBLIC WORKS CAPITAL PROJECTS | 1,597,220 | 221,967 | 32,095 | 1,343,158 |
| 805 0058 | Alessandro/ Day/ Cactus Loop | 6011 ELECTRIC - RESTRICTED ASSETS | 971,272 | 7,217 | 550,525 | 413,530 |
| 805 0060 | Electric Vehicle Charging Station Corporate Yard | 6011 ELECTRIC - RESTRICTED ASSETS | 394,258 | 261,079 | 110,784 | 22,395 |
| 805 0062 | Indian Street Line Extension from Gentian Avenue to Iris Avenue | 6011 ELECTRIC - RESTRICTED ASSETS | 221,218 | 2,728 | 17,793 | 200,697 |
| 805 0064 | Moreno Beach Dr Line Extension from Cactus Ave to JFK Dr | 6011 ELECTRIC - RESTRICTED ASSETS | 1,260,099 | 7,454 | 1,008,448 | 244,198 |
| 805 0065 | Moreno Valley Fire Station #6 SCE to MVU Cutover | 6011 ELECTRIC - RESTRICTED ASSETS | 138,597 | 2,948 | 264 | 135,385 |
| 805 0067 | Nason St Loop Tie from Iris Ave to Cactus Ave | 6011 ELECTRIC - RESTRICTED ASSETS | 664,512 | 219,209 | 170,486 | 274,817 |
| 805 0068 | Moreno Valley Substation Upgrade | 6011 ELECTRIC - RESTRICTED ASSETS | 14,063,341 | 3,013,154 | 15,217 | 11,034,970 |
| 805 0069 | Moreno Valley Substation Automation | 6011 ELECTRIC - RESTRICTED ASSETS | 3,386,852 | 822,285 | 209,394 | 2,355,173 |
| 805 0070 | Edgemont Substation | 6011 ELECTRIC - RESTRICTED ASSETS | 1,991,923 | 22,249 | 60,782 | 1,908,892 |
| 805 0071 | Moreno Beach Dr Line Extension from Oliver St to JFK Dr | 6011 ELECTRIC - RESTRICTED ASSETS | 1,561,400 | 1,273,860 | 741 | 286,799 |
| 805 0072 | Battery Storage | 6011 ELECTRIC - RESTRICTED ASSETS | 7,759,404 | - | 4,496 | 7,754,908 |
| 805 0073 | Electric Vehicle Charging Infrastructure | 6011 ELECTRIC - RESTRICTED ASSETS | 316,340 | - | 3,822 | 312,518 |
| 805 0074 | MVU Warehousing Facilities for Storing Electrical Equipment | 6011 ELECTRIC - RESTRICTED ASSETS | 705,000 | - | - | 705,000 |
| 805 0075 | Veterans 33kV Substation | 6011 ELECTRIC - RESTRICTED ASSETS | 110,000 | - | - | 110,000 |
| 805 0076 | World Logistics Center Substation | 6011 ELECTRIC - RESTRICTED ASSETS | 275,000 | - | - | 275,000 |
| 805 0077 | Circuit Sensor Research and Development | 6011 ELECTRIC - RESTRICTED ASSETS | 79,415 | 12,439 | - | 66,976 |
| 805 0078 | MVU Building Remodel | 6011 ELECTRIC - RESTRICTED ASSETS | 5,304,874 | 768,801 | 851,049 | 3,685,023 |
| 805 0080 | Ironwood Line Extension | 6011 ELECTRIC - RESTRICTED ASSETS | 4,958,559 | 166,080 | 2,812,136 | 1,980,343 |
| 805 0081 | EV Charging Amphitheater Parking Lot | 6011 ELECTRIC - RESTRICTED ASSETS | 700,000 | 149,910 | 125,963 | 424,127 |
| 805 0082 | CRC Microgrid | 6011 ELECTRIC - RESTRICTED ASSETS | 6,024,511 | - | 3,003 | 6,021,508 |
| 805 0083 | EV Charging City Hall Fleet | 6011 ELECTRIC - RESTRICTED ASSETS | 1,040,730 | 578,685 | 249,124 | 212,921 |
| 805 0084 | Locust Line Extension | 6011 ELECTRIC - RESTRICTED ASSETS | 1,981,000 | - | 3,084 | 1,977,916 |
| 805 0085 | March Mountain High School Solar Street Lights | 6011 ELECTRIC - RESTRICTED ASSETS | 120,000 | - | 60,932 | 59,068 |
| 805 0086 | Public Safety Building Microgrid | 6011 ELECTRIC - RESTRICTED ASSETS | 175,000 | - | - | 175,000 |
| 805 0087 | Battery Storage at MoVal South | 6011 ELECTRIC - RESTRICTED ASSETS | 280,000 | - | 1,676 | 278,324 |
| 805 0088 | Engery Storage at City Hall Campus | 6011 ELECTRIC - RESTRICTED ASSETS | 280,000 | - | 21,910 | 258,090 |
| 805 0089 | Switch Automation | 6011 ELECTRIC - RESTRICTED ASSETS | 515,000 | - | 11,802 | 503,198 |
| 805 0090 | Utility Field Office | 6011 ELECTRIC - RESTRICTED ASSETS | 15,000 | - | - | 15,000 |
| 805 0091 | Redlands Line Extention | 6011 ELECTRIC - RESTRICTED ASSETS | 2,135,000 | - | - | 2,135,000 |
| 805 0092 | CORPORATE YARD EV FAST CHARGER | 6011 ELECTRIC - RESTRICTED ASSETS | 200,000 | 42,780 | - | 157,220 |
| 806 SD | Special Districts 79006 | 2050 CFD No. 2014-01 | 175,000 | - | - | 175,000 |
| 806 SD | Special Districts 79006 | 5013 ZONE E EXTENSIVE LANDSCAPE | 310,000 | - | - | 310,000 |
| 806 SD | Special Districts 79006 | 5014 LMD 2014-02 LANDSCAPE MAINT DIST | 720,000 | - | - | 720,000 |
| 806 SD | Special Districts 79006 | 5111 ZONE D STANDARD LANDSCAPE | 475,000 | - | - | 475,000 |
| 806 SD | Special Districts 79006 | 5112 ZONE M MEDIANS | 150,000 | - | - | 150,000 |
| 807 0005 50 57 | Annual ADA Park Improvements | 3016 PCS CAPITAL PROJ (QUIMBY) | 524,127 | 75,000 | 47,451 | 401,676 |
| 807 0053 | LED Lighting Improvements at Various Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 70,000 | - | - | 70,000 |
| 807 0053 | LED Lighting Improvements at Various Parks | 5113 CFD No. 1 | 271,561 | - | - | 271,561 |

| Project Number | Project Description | Fund | Budget Amendment | Encumbrance Amount | Journal Amount | Remaining Budget w/ Encumbrances |
|----------------|--|---------------------------------------|------------------|--------------------|----------------|----------------------------------|
| 807 0058 | Pump Track at Morrison Park | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 3,662,740 | 870,019 | 2,771,004 | 21,717 |
| 807 0060 | Park Rehab & Refurbishment Program | 3006 PARKS-COMM SERV CAPITAL PROJECTS | 5,036,434 | - | 286,368 | 4,750,066 |
| 807 0060 | Park Rehab & Refurbishment Program | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 2,033,292 | - | 98,210 | 1,935,082 |
| 807 0060 | Park Rehab & Refurbishment Program | 5113 CFD No. 1 | 35,413 | - | 302,362 | (266,949) |
| 807 0061 | Equestrian Center Enhancements | 2300 OTHER GRANTS | - | 59,792 | - | (59,792) |
| 807 0061 | Equestrian Center Enhancements | 2350 OTHER GRANTS - PCS | 117,570 | - | 5,038 | 112,532 |
| 807 0061 | Equestrian Center Enhancements | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 117,570 | 76,040 | 7,472 | 34,057 |
| 807 0062 | Gateway Park Revitalization Project-Dog Park | 2300 OTHER GRANTS | - | 210,470 | 894,934 | (1,105,404) |
| 807 0062 | Gateway Park Revitalization Project-Dog Park | 2350 OTHER GRANTS - PCS | 1,000,000 | - | - | 1,000,000 |
| 807 0062 | Gateway Park Revitalization Project-Dog Park | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 687,432 | 572,969 | 15,876 | 98,587 |
| 807 0063 | Lasselle Sports Park Expansion | 3016 PCS CAPITAL PROJ (QUIMBY) | 62,775 | - | - | 62,775 |
| 807 0066 | Disc Golf Course-Hidden Springs Passive Park | 3016 PCS CAPITAL PROJ (QUIMBY) | 150,000 | - | - | 150,000 |
| 807 0067 | Fencing Installation-Hidden Springs Park | 3016 PCS CAPITAL PROJ (QUIMBY) | 200,000 | 14,457 | - | 185,543 |
| 807 0069 | Half Basketball Court-Patriot Park | 3016 PCS CAPITAL PROJ (QUIMBY) | 150,000 | 3,266 | 146,734 | - |
| 807 0070 | Shadow Mountain Park, Phase II | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 324,000 | - | - | 324,000 |
| 807 0071 | Sports Court Resurfacing-Variou Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 100,000 | - | - | 100,000 |
| 807 0072 | Trash Receptacle Replacement-Variou Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 350,000 | 133,114 | 238,489 | (21,603) |
| 807 0073 | Entrance Arbors-Variou Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 50,000 | - | - | 50,000 |
| 807 0074 | Install Security Cameras at Variou Parks and Facilities | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 50,000 | - | - | 50,000 |
| 807 0075 | Park Monument Sign Replacement-Variou Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 100,000 | - | - | 100,000 |
| 807 0076 | Parking Lot Resurfacing & Striping-Variou Parks | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 70,000 | - | - | 70,000 |
| 807 0076 | Parking Lot Resurfacing & Striping-Variou Parks | 5113 CFD No. 1 | 30,000 | - | - | 30,000 |
| 807 0077 | Parks & Trails-General Improvements | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 100,000 | 24,738 | 12,154 | 63,109 |
| 807 0077 | Parks & Trails-General Improvements | 5016 CFD 2021-01 Parks Fac Maint | 20,000 | 10,061 | - | 9,939 |
| 807 0077 | Parks & Trails-General Improvements | 5113 CFD No. 1 | 50,000 | 6,708 | - | 43,293 |
| 807 0078 | Picnic Shelter Upgrades | 3015 PCS CAPITAL PROJ (PARK IMPRVMTS) | 100,000 | - | - | 100,000 |
| 808 0004 70 76 | Traffic Signal Coordination Program | 2005 AIR QUALITY MANAGEMENT | 20,107 | - | - | 20,107 |
| 808 0004 70 76 | Traffic Signal Coordination Program | 3004 TRAFFIC SIGNAL MITIGATION PROJ | 110,000 | - | - | 110,000 |
| 808 0013 70 76 | Traffic Signal Equipment Upgrades | 2000 STATE GASOLINE TAX | 66,136 | 40 | 29,640 | 36,456 |
| 808 0013 70 76 | Traffic Signal Equipment Upgrades | 2001 MEASURE A | 183,609 | - | - | 183,609 |
| 808 0033 | Citywide Traffic Sign Retroreflectivity Inventory (2022) | 2000 STATE GASOLINE TAX | 215,484 | - | 32,290 | 183,194 |
| 808 0034 | Traffic Signals on Cactus | 3000 FACILITY CONSTRUCTION | 25,000 | - | - | 25,000 |
| 808 0035 | Traffic Signal Upgrades FY 22/23 | 2000 STATE GASOLINE TAX | 54,094 | 34,592 | 58,578 | (39,076) |
| 808 0035 | Traffic Signal Upgrades FY 22/23 | 2301 CAPITAL PROJECTS GRANTS | 486,850 | - | 433,267 | 53,583 |
| 808 0036 | Iris Corridor Safety Improvements/Heacock to Nason | 2000 STATE GASOLINE TAX | 42,427 | 4,571 | 901 | 36,954 |
| 808 0036 | Iris Corridor Safety Improvements/Heacock to Nason | 2301 CAPITAL PROJECTS GRANTS | 395,816 | 20,049 | 48 | 375,719 |
| 808 0037 | Perris Blvd Signalized Intersections Safety Improvements | 2000 STATE GASOLINE TAX | 64,879 | - | 25,881 | 38,998 |
| 808 0037 | Perris Blvd Signalized Intersections Safety Improvements | 2301 CAPITAL PROJECTS GRANTS | 583,920 | 58,517 | 393,235 | 132,168 |
| 808 0038 | Overnight Intersection Visibility Systemic Safety Improvements | 2000 STATE GASOLINE TAX | 125,113 | - | 3,022 | 122,091 |
| 808 0038 | Overnight Intersection Visibility Systemic Safety Improvements | 2301 CAPITAL PROJECTS GRANTS | 1,126,027 | - | 185 | 1,125,842 |

| Project Number | Project Description | Fund | Budget Amendment | Encumbrance Amount | Journal Amount | Remaining Budget w/ Encumbrances |
|----------------|--|--------------------------------------|------------------|--------------------|----------------|----------------------------------|
| 808 0039 | ITS Master Plan Update | 2001 MEASURE A | 257,000 | - | - | 257,000 |
| 808 0040 | Redlands Boulevard / Locust Avenue Traffic Signal | 3302 DIF TRAFFIC SIGNAL CAPITAL PROJ | 1,469,516 | 27,212 | 14,078 | 1,428,226 |
| 808 0041 | Traffic Signal Safety Improvement Plan | 2301 CAPITAL PROJECTS GRANTS | 280,000 | - | - | 280,000 |
| 808 0041 | Traffic Signal Safety Improvement Plan | 3004 TRAFFIC SIGNAL MITIGATION PROJ | 70,000 | - | - | 70,000 |
| 808 0042 | Citywide Sign Post Reflective Sleeves | 3002 PUBLIC WORKS CAPITAL PROJECTS | 1,600,000 | - | - | 1,600,000 |
| 808 0043 | Elsworth Street / Dracaea Avenue Modern Roundabout | 3302 DIF TRAFFIC SIGNAL CAPITAL PROJ | 847,000 | - | - | 847,000 |
| 808 0044 | New Traffic Signal Installations | 3302 DIF TRAFFIC SIGNAL CAPITAL PROJ | 255,000 | - | - | 255,000 |
| 809 0001 30 39 | Citywide Fiber Optic Comm Exp | 7220 TECHNOLOGY SERVICES ASSET FUND | 235,661 | - | - | 235,661 |
| 810 0001 30 39 | Technology Services Equipment Upgrades | 7220 TECHNOLOGY SERVICES ASSET FUND | 2,417,056 | - | 28,862 | 2,388,194 |
| 810 0020 | Local Roadway Safety Plan for Moreno Valley | 2000 STATE GASOLINE TAX | 138,015 | - | - | 138,015 |
| 810 0022 | MV Roadway Safety Improvements in Three Areas | 2000 STATE GASOLINE TAX | 47,770 | 51,099 | 19,717 | (23,046) |
| 810 0022 | MV Roadway Safety Improvements in Three Areas | 2301 CAPITAL PROJECTS GRANTS | 107,198 | 28,881 | 4,581 | 73,735 |
| 810 0023 | Emergency Operation Center Modernization | 1010 GENERAL FUND | - | - | 6,606 | (6,606) |
| 810 0024 | Moval Supplementary Safety Improvement Plan Ph II | 2001 MEASURE A | 141,229 | 115,215 | 18,472 | 7,542 |
| 810 0024 | Moval Supplementary Safety Improvement Plan Ph II | 2301 CAPITAL PROJECTS GRANTS | 572,000 | 455,533 | 79,806 | 36,661 |
| 810 0025 | Transportation Demand Management (TDM) Plan | 1010 GENERAL FUND | - | 6,483 | 2,337 | (8,820) |
| 810 0025 | Transportation Demand Management (TDM) Plan | 2301 CAPITAL PROJECTS GRANTS | 78,073 | 50,038 | 18,040 | 9,995 |
| 810 0025 | Transportation Demand Management (TDM) Plan | 3002 PUBLIC WORKS CAPITAL PROJECTS | 10,115 | - | - | 10,115 |
| 810 0027 | Wifi Garden Expansion | 2512 COMM DEV BLOCK GRANT (CDBG) | 121,775 | - | 121,777 | (2) |
| 810 0028 | Public Works Asset Management | 2000 STATE GASOLINE TAX | 300,000 | 98,350 | - | 201,650 |
| 810 0028 | Public Works Asset Management | 6011 ELECTRIC - RESTRICTED ASSETS | 200,000 | 105,000 | 95,000 | - |

DIF FUND BALANCES

The following table outlines the Development Impact Fees (DIF) fund balances as of 12/31/2025.

| Fund | Available Fund Balance as of 12/31/2025 |
|-----------------------------------|---|
| 2901 DIF-ARTERIAL STREETS | 8,863,930 |
| 2902 DIF-TRAFFIC SIGNALS | 977,135 |
| 2903 DIF-FIRE | 6,951,336 |
| 2904 DIF-POLICE | (6,795,919) * |
| 2905 DIF-PARK IMPROVEMENTS | (5,430,364) ** |
| 2019 QUIMBY IN-LIEU PARK FEES | 868,373 |
| 2907 DIF-REC CENTER | (728,547) *** |
| 2908 DIF-LIBRARY | 7,076,125 |
| 2909 DIF-CITY HALL | 514,314 |
| 2910 DIF-CORPORATE YARD | (4,540,510) **** |
| 2911 DIF-INTERCHANGE IMPROVEMENT | 8,877,617 |
| 2912 DIF-MAINTENANCE EQUIPMENT | 1,808,943 |
| 2913 DIF-ANIMAL SHELTER | 55,198 |
| 2914 DIF-ADMINISTRATION | 1,111,846 |
| 2915 DIF-WORKFORCE DEV FACILITIES | 221,130 |
| 2916 DIF-PUBLIC ART | (6,520,742) ***** |

* Pays Debt Services to the 2024 Refunding 2014 Refunding Lease to refund a portion of the 2005 Lease Revenue Bonds.

** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Gateway Park Revitalization Project and Pump Track at Morrison Park Project.

*** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the MV Senior Center Expansion.

**** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Corporate Yard Office Building Project.

***** Loan Agreement with Fund 7330 Facilities Replacement Reserve to cover costs for the Moreno Valley Museum and Art Space Project.

PROJECT SHEETS FOR NEW AND REVISED PROJECTS

Changes to the CIP are reviewed and approved by City Council through an individual project related Staff Report, or in quarterly budget adjustments. Project Sheets are revised if there are changes to the funding source and their respective amounts. New Project Sheets are added to the CIP as we continue to receive grant funds and support citywide improvements. The following Project Sheets are first quarter revisions and additions to our CIP.

Revised Projects

801 0103 – City/EMWD Partnership to Rehabilitate Various Streets

803 0057 – Moreno Valley Senior Center Expansion

803 0066 – Library Satellite Facility

805 0078 – MVU Building Remodel

New Projects

801 0119 – Sherman Avenue Sidewalk Improvements

City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond

REVISED

City / EMWD Partnership to Rehabilitate Various Streets

| Department / Division: | Project Priority: | Project Status: | Council District(s): |
|--|-----------------------------|-----------------|--|
| 70 - Public Works / 77 - PW - Capital Projects | Essential Start within 1 yr | In Progress | District 1, District 2, District 3, District 4 |

Schedule:

Construction December 2024 to February 2025

CITYWIDE

Project Description:

This project will reimburse EMWD for additional road work. EMWD proposes to trench within City roadways to install miles of new water lines. The City has requested that EMWD's contractor perform additional roadway improvements, beyond the trench repair, at certain locations.

Justification or Significance of Improvement:

Reimbursing EMWD for performing additional road work improvements at the same time its contractors are already performing road work is an efficient means of saving time and money.

Estimated Maintenance Costs:

Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Life-to-Date Expenditures Through FY 2023-24 **0**

| PROJECT PHASE | Budget FY 2024/25 | FY 25/26 - 26/27 Budget | | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|--|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|---------------|
| | | New Request FY 2025/26 | New Request FY 2026/27 | | | | |
| Prelim. Eng. / Environ. | | | | | | | |
| Design | | | | | | | |
| Right of Way | | | | | | | |
| Construction | 1,600,000 | 93,980 | | | | | 93,980 |
| Other | | | | | | | |
| PROJECT TOTAL | 1,600,000 | 93,980 | 0 | 0 | 0 | 0 | 93,680 |
| FUNDING SOURCE | Budget FY 2024/25 | New Request FY 2025/26 | New Request FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
| Capital Projects Reimb. 801 0103 3008 | 1,600,000 | | | | | | |
| State Gasoline Tax 801 0103 2000 | | 93,980 | | | | | 93,980 |
| REVENUE TOTAL | 1,600,000 | 93,980 | 0 | 0 | 0 | 0 | 93,980 |

FY25/26 Mid-Year Budget Adjustment

**City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond**

REVISED

Moreno Valley Senior Center Expansion

| | | | |
|---|-----------------------------|------------------------|-----------------------------|
| Department / Division: | Project Priority: | Project Status: | Council District(s): |
| 50 - Parks & Community Svcs / 55 - PCS - Administration | Essential Start within 1 yr | In Progress | District 3 |

Schedule:

| | |
|-------------------|---------------------------------|
| Design | June 2023 to August 2024 |
| Advertise / Award | September 2024 to December 2024 |
| Construction | January 2025 to March 2026 |



Project Description:

This project will expand the existing senior center by adding approximately 4,000 square feet of building space allowing the center to serve the growing number of senior citizens with additional programs, classes, events, and social activities. The project will upgrade existing restrooms and other facilities to current ADA standards. Modifications to the existing parking lot and landscape areas to accommodate the expansion may be included, as necessary.

Justification or Significance of Improvement:

The expansion of the Senior Center is necessary to provide adequate space for handling the increasing number of senior patrons and allowing the Center to add more programs, classes, events, and social activities as requested by the senior community.

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10/SF. Currently no new funding source has been identified to fund these maintenance costs.

Life-to-Date Expenditures Through FY 2023-24 **282,216**

| PROJECT PHASE | Budget FY 2024/25 | FY 25/26 - 26/27 Budget | | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|-------------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | New Request FY 2025/26 | New Request FY 2026/27 | | | | |
| Prelim. Eng. / Environ. | | | | | | | |
| Design | 500,000 | | | | | | |
| Right of Way | | | | | | | |
| Construction | 5,529,000 | 3,406,755 | | | | | 3,406,755 |
| Other | | | | | | | |
| PROJECT TOTAL | 6,029,000 | 3,406,755 | 0 | 0 | 0 | 0 | 3,406,755 |

| FUNDING SOURCE | Budget FY 2024/25 | New Request FY 2025/26 | New Request FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|--------------------------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | | | | | | |
| General Fund (1010) 803 0057 3000 | 3,300,000 | 3,406,755 | | | | | 3,406,755 |
| REVENUE TOTAL | 6,029,000 | 3,406,755 | 0 | 0 | 0 | 0 | 3,406,755 |

City Council Approved 12/2/25
Staff Report ID 25-0491

**City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond**

REVISED

Library Satellite Facility

| | | | |
|--|-----------------------------|------------------------|-----------------------------|
| Department / Division: | Project Priority: | Project Status: | Council District(s): |
| 22 - Economic Development / 77 - PW - Capital Projects | Essential Start within 1 yr | In Progress | District 4 |

Schedule:

| | |
|------------------|-------------------------------|
| Design | March 2024 to September 2025 |
| Advertise /Award | July 2025 to October 2025 |
| Construction | January 2026 to December 2026 |
| | |
| | |



Project Description:

This project will provide a new satellite library branch location in the City of Moreno Valley.

Justification or Significance of Improvement:

The purpose of this project is to meet the community demands of an essential facility to serve the Moreno Valley community.

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

Life-to-Date Expenditures Through FY 2023-24

44,308

| PROJECT PHASE | Budget FY 2024/25 | FY 25/26 - 26/27 Budget | | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|-------------------------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | New Request FY 2025/26 | New Request FY 2026/27 | | | | |
| Prelim. Eng. / Environ. | | | | | | | |
| Design | | | | | | | |
| Right of Way | | | | | | | |
| Construction | | 4,283,750 | | | | | 4,283,750 |
| Other | | | | | | | |
| PROJECT TOTAL | 0 | 4,283,750 | 0 | 0 | 0 | 0 | 4,283,750 |
| FUNDING SOURCE | Budget FY 2024/25 | New Request FY 2025/26 | New Request FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
| DIF-Library (2908) 803 0066 3000 | | 4,283,750 | | | | | 4,283,750 |
| REVENUE TOTAL | 0 | 4,283,750 | 0 | 0 | 0 | 0 | 4,283,750 |

City Council Approved 10/21/25
Staff Report ID 25-0436

**City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond**

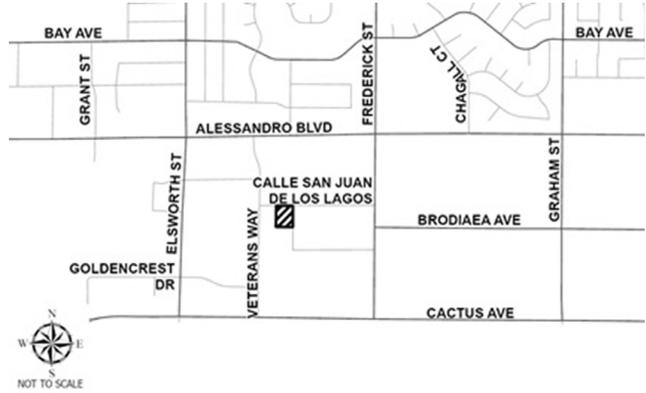
REVISED

MVU Building Remodel

| | | | |
|--|---|---------------------------------------|---|
| Department / Division: 70 - Public Works / 80 - FMS - Electric | Project Priority: Essential Start within 1 yr | Project Status: In Progress | Council District(s): District 1 |
|--|---|---------------------------------------|---|

Schedule:

| | |
|-------------------|--------------------------------|
| Design | September 2024 to October 2025 |
| Advertise / Award | July 2025 to August 2025 |
| Construction | September 2025 to June 2026 |
| | |
| | |
| | |



Project Description:

This project is to complete interior and exterior upgrades to the new MVU office building at 14225 Corporate Way. Some of the key improvements include Solar Canopy Parking, backup power, exterior block walls, access gates, new paved sections for parking spaces, interior finishes, interior and exterior lighting, a customer service counter, and electric vehicle charging stations.

Justification or Significance of Improvement:

The building requires interior and exterior upgrades to support moving staff into the building and to conduct day to day operations. MVU also will be installing renewable energy technology such as solar canopy parking, backup power, and electric vehicle charging stations to improve the reliability and sustainability of the building.

Estimated Maintenance Costs:

Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Life-to-Date Expenditures Through FY 2023-24 **282,216**

| PROJECT PHASE | Budget FY 2024/25 | FY 25/26 - 26/27 Budget | | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|-------------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | New Request FY 2025/26 | New Request FY 2026/27 | | | | |
| Prelim. Eng. / Environ. | 50,000 | | | | | | |
| Design | 200,000 | 100,000 | | | | | 100,000 |
| Right of Way | | | | | | | |
| Construction | 450,000 | 7,150,000 | | | | | 7,150,000 |
| Other | | | | | | | |
| PROJECT TOTAL | 700,000 | 7,250,000 | 0 | 0 | 0 | 0 | 7,250,000 |

| FUNDING SOURCE | Budget FY 2024/25 | New Request FY 2025/26 | New Request FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|----------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | | | | | | |
| REVENUE TOTAL | 700,000 | 7,250,000 | 0 | 0 | 0 | 0 | 7,250,000 |

FY25/26 Mid-Year Budget Adjustment

**City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond**

NEW

Sherman Avenue Sidewalk Improvements - between Day Street & Grant Street (CDBG FY 24/25)

| | | | |
|--|-----------------------------|------------------------|-----------------------------|
| Department / Division: | Project Priority: | Project Status: | Council District(s): |
| 70 - Public Works / 77 - PW - Capital Projects | Essential Start within 1 yr | In Progress | District 1 |

Schedule:

| | |
|-------------------|-------------------------------|
| Design | November 2025 to July 2026 |
| Advertise / Award | August 2026 to October 2026 |
| Construction | January 2027 to November 2027 |
| | |
| | |



Project Description:

This project involves the construction of new concrete sidewalks, curbs, gutters, and driveway approaches along the north side of Sherman Avenue, between Day Street and Grant Avenue, within the City’s HUD-CDBG target areas. The addition of these sidewalks will enhance access for pedestrians, improve accessibility, and ensure compliance with ADA standards, benefiting the disadvantaged community in the HUD-CDBG designated area.

Justification or Significance of Improvement:

The project aims to enhance the infrastructure that currently provides limited access for pedestrians to travel to Day Street by navigating dirt slopes. By constructing these improvements, the expected outcomes include enhanced pedestrian safety, improved community connectivity, and increased opportunities for active transportation. These improvements will create a more walkable environment, benefiting residents within the HUD-CDBG target area, particularly the disadvantaged community.

Estimated Maintenance Costs:

Life-to-Date Expenditures Through FY 2023-24 **0**

| PROJECT PHASE | Budget FY 2024/25 | FY 25/26 - 26/27 Budget | | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|-------------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | New Request FY 2025/26 | New Request FY 2026/27 | | | | |
| Prelim. Eng. / Environ. | | | | | | | |
| Design | | 120,000 | | | | | 120,000 |
| Right of Way | | | | | | | |
| Construction | | 1,083,009 | | | | | 1,083,009 |
| Other | | | | | | | |
| PROJECT TOTAL | 0 | 1,203,009 | 0 | 0 | 0 | 0 | 1,203,009 |

| FUNDING SOURCE | Budget FY 2024/25 | New Request FY 2025/26 | New Request FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 and Beyond | Total |
|----------------------|----------------------|---------------------------|---------------------------|------------|------------|--------------------------|------------------|
| | | | | | | | |
| REVENUE TOTAL | 0 | 1,203,009 | 0 | 0 | 0 | 0 | 1,203,009 |

City Council Approved 5/6/25 Staff
Report ID 25-0213

SUMMARY

Population growth and private development increased the demand for street and traffic signal construction, new parks, expansion of public buildings, and new electric facilities to reliably serve existing and future customers. Aligning the City's capital budget with community needs will continue to be a challenge. However, the city has taken steps to expand funding that demonstrates its commitment to maintaining and enhancing capital needs. Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community. Staff will continue to pursue funding alternatives and identify priorities for Council's consideration to deliver projects that meet the needs of the city and the region.

RESOLUTION NO. 2026-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

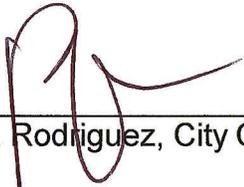
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.



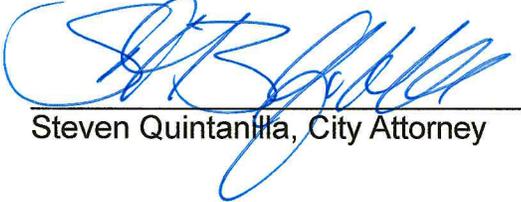
Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2026-06 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 17th day of February, 2026, by the following vote:

AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,
 Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

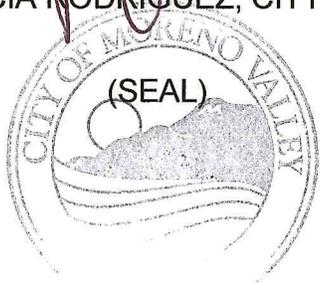
ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, CITY CLERK



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|-----------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | 36,851,939 | \$(275,000) | \$ 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-520000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | 295,000 | \$ 119,000 | \$ 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscape Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 366,790 | (366,790) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 366,790 | 366,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-826010 | | Transfers in - within cat ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,585,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|------------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - Chy | 15,000 | \$ 10,000 | \$ 25,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620310 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620310 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 86,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Miris - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Miris - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Bldg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Miris - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630335 | | Oper Miris - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Miris - Fuel, Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Miris - Fuel, Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Miris - Fuel Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Utilities - Electricity | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620920 | | Maint & Repair - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Miris - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Miris - Grounds | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Bldg-Plumb and Elec | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 500 | 500 | 1,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Miris - Improvements | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35310-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611910 | | Salaries-Temporary | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,500 | 1,000 | 2,500 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|--|------------------------------------|---------------------|-----------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630320 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 30,000 | 15,000.00 | 45,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Jan/Security | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Jan/Security | 10,963 | 10,517.00 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 7,500 | 7,500.00 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Jan/Security | 500 | 500.00 | 1,000 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Budget true-up |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | CIP Other | 12,317,062 | 93,960.00 | 12,411,062 | Projected expense |
| Public Works | 6011 | 6011-70-80-80005-720199 | 805 0078-6011-99 | CIP Other | 57,628,305 | 2,000,000.00 | 59,628,305 | Projected expense |
| Public Works | 6010 | 6010-95-99-96010-926011 | | Transfers to - within cat ELECTRIC - RESTRICTED ASSETS | 36,903,501 | 2,000,000.00 | 38,903,501 | Transfer |
| EXPENSE TOTAL | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|-------------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 385,320 | (385,320) | - | Reallocation of budget |
| Public Works | 6011 | 6011-95-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Utilities - Electricity | 50,000 | 33,000 | 83,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Contractual Svcs - Other | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Janitorial | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Grounds | 25,000 | 11,500 | 36,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Bldg-Plumb and Elec | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Tools | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | | | | Projected expense |

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|--|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel, Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel, Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel, Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mtrls - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mtrls - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mtrls - Improvements | 1,600 | 500 | 2,100 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 96,200 | 107,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Oper Mtrls - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Oper Mtrls - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 18,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Line/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Line/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Line/Security | 550 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,164 | \$ 3,908,439 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|--------------------------------------|--------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | \$ 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 60,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-JLR | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUE SVCS-OPER SAFE | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-P JB SVCS PARCC | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-VOICES | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV-LUCI | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | 801 0119-2512-98 | Fed Grant-Operating Revenue | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR HOME 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 - HOME PROG-HFHR CHRP | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 287,387 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - PATH OF LIFE - ES | Fed Grant-Operating Revenue | 62,817 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | CaMIP-RISING STARS-MOVAL VIPP | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | SD CFD 2014-01 VARIOUS | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | SPECIAL TAXES & ADVANCED ENERGY FEES | (426,511) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | SPECIAL TAXES & ADVANCED ENERGY FEES | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | 1,295,977 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | 2,787,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | PARCEL FEES | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN EZONES E7-E8 CENTERPOINTE & PROMONTARY PARK | PARCEL FEES | 227,410 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | 808 0038-2301-98 | PARCEL FEES | (227,410) | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | | State Grant-Capital Revenue | (71,100) | HSIP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25 - ADMIN GRANT ADMIN | Professional Svcs - Other | \$ 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-JLR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUE SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-P JB SVCS PARCC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-ECON DEV-LUCI | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730105 | GR CDBG 25-ECON DEV-LUCI | Economic Development | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | 801 0119-2512-99 | CIP Other | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25 - HOME PROG-HFHR CHRP | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25 - ADMIN GRANT ADMIN | HOME Programs | 287,387 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - PATH OF LIFE - ES | ESG Programs | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - ADMIN GRANT ADMIN | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - ADMIN GRANT ADMIN | ESG Programs | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | CaMIP-RISING STARS-MOVAL VIPP | Contractual Svcs - Other | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | Contractual Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | Contractual Svcs - Other | (534,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | | Professional Svcs - Other | (25,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45101-6XXXXX | | SAL/BENE | 115,325 | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45101-6XXXXX | | SAL/BENE | (115,325) | Reallocation of budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | 458,671 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | (458,671) | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01+09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | CIP Other | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|---------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 06, 07 | CIP Other | | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES 7/E8 CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | | 604,828 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | | SAL IN/OUT & DISCRETIONARY | | (604,828) | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80008-720199 | 808 0038-2000-99 | CIP Other | | (7,900) | HSP Grant true-up |
| Public Works | 2301 | 2301-70-76-80008-720199 | 808 0038-2301-99 | CIP Other | | (71,100) | HSP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/BENE | | (548,768) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/BENE | | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | | (54,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | | (67,561) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | | \$ 1,617,729 | |

**CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | CIP Other | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|---------------------|-------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | SAL/Bene | | \$ 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | SAL/Bene | | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | SAL/Bene | | 143,089 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | SAL/Bene | | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Contractual Svcs - Other | | (275,000) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620250 | | Professional Svcs - Veterinary Svcs | | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | SAL/Bene | | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | SAL/Bene | | (115,934) | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/Bene | | (542,138) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/Bene | | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/Bene | | (56,758) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/Bene | | (70,948) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/Bene | | 781,515 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/Bene | | 127,706 | Reallocation of budget |
| EXPENSE TOTAL | | | | | | \$ - | |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| [^] Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| [^] Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| [^] Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| ^A Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| ^{*A} Management Analyst | 13 | - | 13 | - | 13 |
| ^A Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| [*] Operational Technical Specialist | 1 | - | 1 | - | 1 |
| [*] Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| ^ Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| ^ Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| *^ Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| ^ Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| ^ Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| ^ Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 2.5% |
| CC09 | Annual | 38,833.60 | 41,600.00 | 43,660.00 | 45,660.00 | 48,152.00 | 50,664.80 | 53,102.40 | 55,765.60 |
| | Monthly | 3,236.13 | 3,466.67 | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,648.80 |
| | Hourly | 19,050.00 | 20,000.00 | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,820.00 |
| CC10 | Annual | 42,765.60 | 44,928.00 | 47,174.40 | 49,524.80 | 52,000.00 | 54,600.00 | 57,324.80 | 60,236.80 |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,019.73 |
| | Hourly | 20,570.00 | 21,600.00 | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,960.00 |
| CC11 | Annual | 46,217.60 | 48,528.40 | 50,960.00 | 53,518.40 | 56,201.60 | 59,009.60 | 61,963.20 | 65,083.20 |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,683.47 | 4,917.47 | 5,163.60 | 5,423.60 |
| | Hourly | 22,220.00 | 23,330.00 | 24,500.00 | 25,730.00 | 27,020.00 | 28,370.00 | 29,790.00 | 31,290.00 |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 |
| | Hourly | 18,740.00 | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,380.00 |
| C09 | Annual | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,606.80 |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 |
| | Hourly | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,710.00 |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,507.20 |
| | Monthly | 3,591.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 |
| | Hourly | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,444.00 |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 | 5,295.33 |
| | Hourly | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,550.00 |
| C12 | Annual | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,444.00 | 66,684.80 |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,799.60 | 5,038.80 | 5,290.13 | 5,557.07 |
| | Hourly | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,060.00 |
| C13 | Annual | 48,732.80 | 50,934.40 | 53,174.40 | 55,456.00 | 57,878.40 | 60,441.60 | 63,145.60 | 65,991.20 |
| | Monthly | 4,144.40 | 4,352.40 | 4,572.53 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,836.13 |
| | Hourly | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,670.00 |
| C14 | Annual | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,444.00 | 66,684.80 | 70,195.20 | 73,988.00 |
| | Monthly | 4,352.40 | 4,572.53 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,836.13 | 6,123.33 |
| | Hourly | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,350.00 |
| C15 | Annual | 54,849.60 | 57,595.20 | 60,465.60 | 63,444.00 | 66,684.80 | 70,195.20 | 73,988.00 | 77,968.00 |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,836.13 | 6,123.33 | 6,434.13 |
| | Hourly | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,120.00 |
| C16 | Annual | 57,595.20 | 60,465.60 | 63,444.00 | 66,684.80 | 70,195.20 | 73,988.00 | 77,968.00 | 81,078.40 |
| | Monthly | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,836.13 | 6,123.33 | 6,434.13 | 6,756.53 |
| | Hourly | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,980.00 |
| C17 | Annual | 60,465.60 | 63,444.00 | 66,684.80 | 70,195.20 | 73,988.00 | 77,968.00 | 81,078.40 | 85,134.40 |
| | Monthly | 5,038.80 | 5,290.13 | 5,555.33 | 5,836.13 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 |
| | Hourly | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,980.00 | 40,930.00 |
| C18 | Annual | 63,444.00 | 66,684.80 | 70,195.20 | 73,988.00 | 77,968.00 | 81,078.40 | 85,134.40 | 89,368.40 |
| | Monthly | 5,290.13 | 5,555.33 | 5,836.13 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 |
| | Hourly | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,980.00 | 40,930.00 | 42,980.00 |
| C19 | Annual | 66,684.80 | 69,992.00 | 73,544.00 | 77,344.00 | 81,392.00 | 85,696.00 | 90,256.00 | 95,080.00 |
| | Monthly | 5,555.33 | 5,836.13 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 | 7,822.53 |
| | Hourly | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,980.00 | 40,930.00 | 42,980.00 | 45,130.00 |
| C20 | Annual | 69,992.00 | 73,544.00 | 77,344.00 | 81,392.00 | 85,696.00 | 90,256.00 | 95,080.00 | 99,992.00 |
| | Monthly | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 | 7,822.53 | 8,216.00 |
| | Hourly | 33,650.00 | 35,330.00 | 37,100.00 | 38,980.00 | 40,930.00 | 42,980.00 | 45,130.00 | 47,400.00 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | | | |
|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Annual | Monthly | | |
| C21 | 75,486.40 | 6,123.87 | 77,168.00 | 6,430.67 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,459.20 | 8,210.80 | 107,766.40 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | |
| | 6,123.87 | 35,330.00 | 6,430.67 | 37,100.00 | 6,753.07 | 38,960.00 | 7,091.07 | 40,910.00 | 7,446.40 | 42,960.00 | 7,819.07 | 45,110.00 | 8,210.80 | 47,370.00 | 8,621.60 | 49,740.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 |
| | 35,330.00 | 77,168.00 | 37,100.00 | 81,036.80 | 38,960.00 | 85,092.80 | 40,910.00 | 89,356.80 | 42,960.00 | 93,828.80 | 45,110.00 | 97,766.40 | 50,000.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 |
| C22 | 81,036.80 | 6,430.67 | 85,092.80 | 6,753.07 | 89,356.80 | 7,091.07 | 93,828.80 | 7,446.40 | 98,529.60 | 7,819.07 | 103,459.20 | 8,210.80 | 107,766.40 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 |
| | 6,430.67 | 37,100.00 | 6,753.07 | 38,960.00 | 7,091.07 | 40,910.00 | 7,446.40 | 42,960.00 | 7,819.07 | 45,110.00 | 8,210.80 | 47,370.00 | 8,621.60 | 49,740.00 | 9,053.60 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 |
| | 37,100.00 | 81,036.80 | 38,960.00 | 85,092.80 | 40,910.00 | 89,356.80 | 42,960.00 | 45,110.00 | 47,370.00 | 49,740.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 |
| C23 | 85,092.80 | 6,753.07 | 89,356.80 | 7,091.07 | 93,828.80 | 7,446.40 | 98,529.60 | 8,210.80 | 103,459.20 | 107,766.40 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 |
| | 6,753.07 | 38,960.00 | 7,091.07 | 40,910.00 | 7,446.40 | 42,960.00 | 7,819.07 | 8,210.80 | 8,621.60 | 9,053.60 | 9,467.20 | 9,900.80 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 |
| | 38,960.00 | 85,092.80 | 40,910.00 | 89,356.80 | 42,960.00 | 93,828.80 | 45,110.00 | 47,370.00 | 49,740.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 |
| C24 | 89,356.80 | 7,091.07 | 93,828.80 | 7,446.40 | 98,529.60 | 7,819.07 | 103,459.20 | 8,210.80 | 107,766.40 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 |
| | 7,091.07 | 40,910.00 | 7,446.40 | 42,960.00 | 7,819.07 | 45,110.00 | 8,210.80 | 8,621.60 | 9,053.60 | 9,467.20 | 9,900.80 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 |
| | 40,910.00 | 89,356.80 | 42,960.00 | 93,828.80 | 45,110.00 | 98,529.60 | 49,740.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 |
| C25 | 93,828.80 | 7,446.40 | 98,529.60 | 7,819.07 | 103,459.20 | 8,210.80 | 107,766.40 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 |
| | 7,446.40 | 42,960.00 | 7,819.07 | 45,110.00 | 8,210.80 | 47,370.00 | 8,621.60 | 8,980.00 | 9,350.40 | 9,731.20 | 10,123.20 | 10,526.40 | 10,940.80 | 11,366.40 | 11,803.20 | 12,250.40 | 12,708.80 | 13,178.40 | 13,659.20 | 14,150.40 |
| | 42,960.00 | 93,828.80 | 45,110.00 | 98,529.60 | 47,370.00 | 103,459.20 | 49,740.00 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 |
| C26 | 98,529.60 | 7,819.07 | 103,459.20 | 8,210.80 | 107,766.40 | 8,621.60 | 111,916.80 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 |
| | 7,819.07 | 45,110.00 | 8,210.80 | 47,370.00 | 8,621.60 | 49,740.00 | 9,053.60 | 9,467.20 | 9,900.80 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 |
| | 45,110.00 | 98,529.60 | 47,370.00 | 103,459.20 | 49,740.00 | 107,766.40 | 52,230.00 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 |
| C27 | 103,459.20 | 8,210.80 | 107,766.40 | 8,621.60 | 111,916.80 | 9,053.60 | 116,804.00 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 |
| | 8,210.80 | 47,370.00 | 8,621.60 | 49,740.00 | 9,053.60 | 52,230.00 | 9,467.20 | 9,900.80 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 |
| | 47,370.00 | 103,459.20 | 49,740.00 | 107,766.40 | 52,230.00 | 111,916.80 | 54,840.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 |
| C28 | 107,766.40 | 8,621.60 | 111,916.80 | 9,053.60 | 116,804.00 | 9,467.20 | 122,761.60 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 |
| | 8,621.60 | 49,740.00 | 9,053.60 | 52,230.00 | 9,467.20 | 54,840.00 | 9,900.80 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 |
| | 49,740.00 | 107,766.40 | 52,230.00 | 111,916.80 | 54,840.00 | 116,804.00 | 57,580.00 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 | 106,000.00 |
| C29 | 111,916.80 | 9,053.60 | 116,804.00 | 9,467.20 | 122,761.60 | 9,900.80 | 128,897.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 | 231,200.00 |
| | 9,053.60 | 52,230.00 | 9,467.20 | 54,840.00 | 9,900.80 | 57,580.00 | 10,353.60 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 | 17,200.00 |
| | 52,230.00 | 111,916.80 | 54,840.00 | 116,804.00 | 57,580.00 | 122,761.60 | 60,460.00 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 | 106,000.00 | 110,600.00 |
| C30 | 116,804.00 | 9,467.20 | 122,761.60 | 9,900.80 | 128,897.60 | 10,353.60 | 135,245.60 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 | 231,200.00 | 241,200.00 |
| | 9,467.20 | 54,840.00 | 9,900.80 | 57,580.00 | 10,353.60 | 60,460.00 | 10,816.80 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 | 17,200.00 | 17,800.00 |
| | 54,840.00 | 116,804.00 | 57,580.00 | 122,761.60 | 60,460.00 | 128,897.60 | 63,480.00 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 | 106,000.00 | 110,600.00 | 115,400.00 |
| C31 | 122,761.60 | 9,900.80 | 128,897.60 | 10,353.60 | 135,245.60 | 10,816.80 | 141,916.80 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 | 231,200.00 | 241,200.00 | 251,600.00 |
| | 9,900.80 | 57,580.00 | 10,353.60 | 60,460.00 | 10,816.80 | 63,480.00 | 11,290.40 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 | 17,200.00 | 17,800.00 | 18,400.00 |
| | 57,580.00 | 122,761.60 | 60,460.00 | 128,897.60 | 63,480.00 | 135,245.60 | 66,650.00 | 70,000.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 | 106,000.00 | 110,600.00 | 115,400.00 | 120,400.00 |
| C32 | 128,897.60 | 10,353.60 | 135,245.60 | 10,816.80 | 141,916.80 | 11,290.40 | 148,916.80 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 | 231,200.00 | 241,200.00 | 251,600.00 | 262,000.00 |
| | 10,353.60 | 60,460.00 | 10,816.80 | 63,480.00 | 11,290.40 | 66,650.00 | 11,774.40 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 | 17,200.00 | 17,800.00 | 18,400.00 | 19,000.00 |
| | 60,460.00 | 128,897.60 | 63,480.00 | 135,245.60 | 66,650.00 | 141,916.80 | 69,900.00 | 73,520.00 | 77,200.00 | 81,000.00 | 84,900.00 | 88,900.00 | 93,000.00 | 97,200.00 | 101,500.00 | 106,000.00 | 110,600.00 | 115,400.00 | 120,400.00 | 125,600.00 |
| C33 | 135,245.60 | 10,816.80 | 141,916.80 | 11,290.40 | 148,916.80 | 11,774.40 | 155,840.00 | 163,000.00 | 170,400.00 | 178,000.00 | 186,000.00 | 194,400.00 | 203,200.00 | 212,400.00 | 221,600.00 | 231,200.00 | 241,200.00 | 251,600.00 | 262,000.00 | 273,200.00 |
| | 10,816.80 | 63,480.00 | 11,290.40 | 66,650.00 | 11,774.40 | 69,900.00 | 12,268.80 | 12,773.60 | 13,288.80 | 13,814.40 | 14,350.40 | 14,896.80 | 15,454.40 | 16,022.40 | 16,600.00 | 17,200.00 | 17,800.00 | 18,400.00 | 19,000.00 | 19,600.00 |
| | | | | | | | | | | | | | | | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE -- CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2026 - 07/03/2026

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | | A | | B | | C | | D | | E | | F | | G | | H | | I | | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|
| | | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | |
| CC09 | Annual | 39,624.00 | 42,452.80 | 44,574.40 | 46,800.00 | 49,150.40 | 51,604.80 | 54,184.00 | 56,929.60 | 59,840.00 | 62,912.00 | 66,144.00 | 69,536.00 | 73,088.00 | 76,800.00 | 80,672.00 | 84,704.00 | 88,896.00 | 93,148.00 | |
| | Monthly | 3,302.00 | 3,537.73 | 3,714.53 | 3,900.00 | 4,095.87 | 4,300.40 | 4,515.33 | 4,744.13 | 4,988.00 | 5,237.60 | 5,497.00 | 5,766.67 | 6,046.00 | 6,335.33 | 6,634.67 | 6,944.00 | 7,263.33 | 7,592.67 | 7,931.33 |
| | Hourly | 19,440.00 | 20,410.00 | 21,430.00 | 22,500.00 | 23,630.00 | 24,810.00 | 26,050.00 | 27,350.00 | 28,700.00 | 30,100.00 | 31,550.00 | 33,050.00 | 34,600.00 | 36,200.00 | 37,850.00 | 39,550.00 | 41,300.00 | 43,100.00 | 44,950.00 |
| CC10 | Annual | 43,680.00 | 46,884.00 | 48,152.00 | 50,584.80 | 53,102.40 | 55,764.80 | 58,552.00 | 61,504.00 | 64,628.00 | 67,928.00 | 71,408.00 | 75,068.00 | 78,908.00 | 82,928.00 | 87,128.00 | 91,508.00 | 96,068.00 | 100,808.00 | |
| | Monthly | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,647.07 | 4,879.33 | 5,122.33 | 5,375.33 | 5,638.33 | 5,901.33 | 6,174.33 | 6,457.33 | 6,750.33 | 7,053.33 | 7,366.33 | 7,689.33 | 8,022.33 | 8,365.33 |
| | Hourly | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,810.00 | 28,150.00 | 29,550.00 | 31,000.00 | 32,500.00 | 34,050.00 | 35,650.00 | 37,300.00 | 38,950.00 | 40,650.00 | 42,400.00 | 44,200.00 | 46,050.00 | 47,950.00 |
| CC11 | Annual | 47,174.40 | 49,524.80 | 52,000.00 | 54,600.00 | 57,324.80 | 60,168.00 | 63,144.00 | 66,252.00 | 69,496.00 | 72,876.00 | 76,392.00 | 80,044.00 | 83,832.00 | 87,756.00 | 91,816.00 | 96,012.00 | 100,344.00 | 104,812.00 | |
| | Monthly | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,016.00 | 5,267.60 | 5,531.33 | 5,808.00 | 6,096.00 | 6,396.00 | 6,708.00 | 7,032.00 | 7,368.00 | 7,716.00 | 8,076.00 | 8,448.00 | 8,832.00 | 9,228.00 |
| | Hourly | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,940.00 | 30,390.00 | 31,900.00 | 33,470.00 | 35,100.00 | 36,790.00 | 38,540.00 | 40,350.00 | 42,220.00 | 44,150.00 | 46,140.00 | 48,190.00 | 50,300.00 | 52,470.00 |
| C08 | Annual | 39,768.00 | 41,768.40 | 43,846.40 | 46,000.00 | 48,339.20 | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | |
| | Monthly | 3,314.13 | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 |
| | Hourly | 19,120.00 | 20,080.00 | 21,080.00 | 22,130.00 | 23,240.00 | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 |
| C09 | Annual | 41,766.40 | 43,846.40 | 46,000.00 | 48,339.20 | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | |
| | Monthly | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 | 7,163.33 |
| | Hourly | 20,080.00 | 21,080.00 | 22,130.00 | 23,240.00 | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 |
| C10 | Annual | 43,846.40 | 46,000.00 | 48,339.20 | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | |
| | Monthly | 3,653.87 | 3,835.87 | 4,028.27 | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 | 7,163.33 | 7,379.67 |
| | Hourly | 21,080.00 | 22,130.00 | 23,240.00 | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 |
| C11 | Annual | 46,030.40 | 48,339.20 | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | |
| | Monthly | 3,835.87 | 4,028.27 | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 | 7,163.33 | 7,379.67 | 7,596.00 |
| | Hourly | 22,130.00 | 23,240.00 | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 |
| C12 | Annual | 48,339.20 | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | |
| | Monthly | 4,028.27 | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 | 7,163.33 | 7,379.67 | 7,596.00 | 7,812.67 |
| | Hourly | 23,240.00 | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 |
| C13 | Annual | 50,760.00 | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | |
| | Monthly | 4,221.33 | 4,425.00 | 4,629.67 | 4,835.33 | 5,042.00 | 5,249.67 | 5,458.33 | 5,668.00 | 5,878.67 | 6,090.33 | 6,303.00 | 6,516.67 | 6,731.33 | 6,947.00 | 7,163.33 | 7,379.67 | 7,596.00 | 7,812.67 | 8,029.33 |
| | Hourly | 24,400.00 | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 | 55,180.00 |
| C14 | Annual | 53,280.00 | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | 109,640.00 | |
| | Monthly | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,895.20 | 7,247.60 | 7,620.00 | 7,992.00 | 8,374.00 | 8,766.00 | 9,168.00 | 9,580.00 | 9,992.00 | 10,404.00 |
| | Hourly | 25,620.00 | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 | 55,180.00 | 57,300.00 |
| C15 | Annual | 55,896.00 | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | 109,640.00 | 113,360.00 | |
| | Monthly | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,895.20 | 7,247.60 | 7,620.00 | 7,992.00 | 8,374.00 | 8,766.00 | 9,168.00 | 9,580.00 | 9,992.00 | 10,404.00 | 10,816.00 |
| | Hourly | 26,900.00 | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 | 55,180.00 | 57,300.00 | 59,440.00 |
| C16 | Annual | 58,608.00 | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | 109,640.00 | 113,360.00 | 117,104.00 | |
| | Monthly | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,895.20 | 7,247.60 | 7,620.00 | 7,992.00 | 8,374.00 | 8,766.00 | 9,168.00 | 9,580.00 | 9,992.00 | 10,404.00 | 10,816.00 | 11,228.00 |
| | Hourly | 28,240.00 | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 | 55,180.00 | 57,300.00 | 59,440.00 | 61,600.00 |
| C17 | Annual | 61,420.00 | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | 109,640.00 | 113,360.00 | 117,104.00 | 120,864.00 | |
| | Monthly | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,895.20 | 7,247.60 | 7,620.00 | 7,992.00 | 8,374.00 | 8,766.00 | 9,168.00 | 9,580.00 | 9,992.00 | 10,404.00 | 10,816.00 | 11,228.00 | 11,640.00 |
| | Hourly | 29,640.00 | 31,100.00 | 32,620.00 | 34,200.00 | 35,840.00 | 37,540.00 | 39,300.00 | 41,120.00 | 42,990.00 | 44,920.00 | 46,900.00 | 48,940.00 | 51,000.00 | 53,080.00 | 55,180.00 | 57,300.00 | 59,440.00 | 61,600.00 | 63,800.00 |
| C18 | Annual | 64,332.00 | 67,344.00 | 70,456.00 | 73,672.00 | 76,992.00 | 80,416.00 | 83,948.00 | 87,588.00 | 91,236.00 | 94,896.00 | 98,564.00 | 102,240.00 | 105,936.00 | 109,640.00 | 113,360.00 | 117,104.00 | 120,864.00 | 124,632.00 | |
| | Monthly | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,895.20 | 7,247.60 | 7,620.00 | 7,992.00 | 8,374.00 | 8,766.00 | 9,1 | | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 5.0% | | | | | | | | | |
| | 5.0% | | | | | | | | | |
| C21 | Annual | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,601.60 | 110,998.40 |
| | Monthly | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,800.13 | 9,240.70 |
| | Hourly | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7700 | 53.3100 |
| C22 | Annual | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,599.20 | 110,884.80 | 116,438.40 |
| | Monthly | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,240.70 | 9,703.20 |
| | Hourly | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9800 |
| C23 | Annual | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 |
| | Monthly | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 |
| | Hourly | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7700 |
| C24 | Annual | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 | 128,377.60 |
| | Monthly | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 | 10,698.13 |
| | Hourly | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 |
| C25 | Annual | 91,166.40 | 95,721.60 | 100,505.60 | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 | 128,377.60 | 134,784.00 |
| | Monthly | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 | 10,698.13 | 11,232.00 |
| | Hourly | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.8000 |
| C26 | Annual | 95,721.60 | 100,505.60 | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 |
| | Monthly | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 | 10,696.27 | 11,225.07 | 11,793.60 |
| | Hourly | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0400 |
| C27 | Annual | 100,505.60 | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 | 147,952.00 |
| | Monthly | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 | 10,696.27 | 11,225.07 | 11,786.67 | 12,382.93 |
| | Hourly | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4400 |
| C28 | Annual | 105,599.20 | 110,822.40 | 116,355.20 | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 | 147,952.00 | 155,001.60 |
| | Monthly | 8,794.93 | 9,235.20 | 9,696.27 | 10,186.80 | 10,696.27 | 11,225.07 | 11,786.67 | 12,382.93 | 13,003.47 |
| | Hourly | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 75.0200 |
| C29 | Annual | 110,822.40 | 116,355.20 | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 | 147,952.00 | 155,001.60 | 162,252.00 |
| | Monthly | 9,235.20 | 9,696.27 | 10,186.80 | 10,696.27 | 11,225.07 | 11,786.67 | 12,376.00 | 12,986.27 | 13,634.40 |
| | Hourly | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 75.0000 | 78.7600 |
| C30 | Annual | 116,355.20 | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 | 147,952.00 | 155,001.60 | 162,252.00 | 170,000.00 |
| | Monthly | 9,696.27 | 10,186.80 | 10,696.27 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,651.73 | 14,356.40 |
| | Hourly | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 78.8400 | 83.0000 |
| C31 | Annual | 122,241.60 | 128,294.40 | 134,597.60 | 141,152.00 | 147,952.00 | 155,001.60 | 162,252.00 | 170,000.00 | 178,352.00 |
| | Monthly | 10,186.80 | 10,696.27 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,644.80 | 14,336.40 | 15,067.60 |
| | Hourly | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 78.7200 | 82.7100 | 86.9300 |
| C32 | Annual | 131,352.00 | 137,924.80 | 144,890.40 | 152,098.80 | 159,691.60 | 167,968.80 | 176,551.20 | 185,478.40 | 194,774.40 |
| | Monthly | 10,946.00 | 11,493.73 | 12,069.20 | 12,672.40 | 13,306.80 | 13,972.40 | 14,670.93 | 15,398.40 | 16,164.53 |
| | Hourly | 63.1500 | 66.3100 | 69.6300 | 73.1100 | 76.7700 | 80.6100 | 84.6400 | 88.9300 | 93.5000 |
| C33 | Annual | 141,211.20 | 148,262.40 | 155,687.20 | 163,446.40 | 171,620.80 | 180,211.20 | 189,217.60 | 198,659.20 | 208,452.00 |
| | Monthly | 11,767.60 | 12,355.20 | 12,972.27 | 13,620.53 | 14,301.73 | 15,017.60 | 15,768.13 | 16,555.47 | 17,380.00 |
| | Hourly | 67.8900 | 71.2800 | 74.8400 | 78.5800 | 82.5100 | 86.6400 | 90.9700 | 95.5700 | 100.2500 |
| C34 | Annual | 151,798.40 | 159,390.40 | 167,356.80 | 175,718.40 | 184,496.00 | 193,712.00 | 203,284.00 | 213,240.80 | 223,500.00 |
| | Monthly | 12,649.87 | 13,282.53 | 13,946.40 | 14,643.20 | 15,374.67 | 16,144.27 | 16,952.00 | 17,811.73 | 18,717.60 |
| | Hourly | 72.9800 | 76.6300 | 80.4600 | 84.4800 | 88.7000 | 93.1400 | 97.8000 | 102.7600 | 107.9600 |
| C35 | Annual | 163,176.00 | 171,329.60 | 179,894.40 | 188,894.40 | 198,328.00 | 208,249.60 | 218,670.40 | 229,536.00 | 240,800.00 |
| | Monthly | 13,598.00 | 14,277.47 | 14,991.60 | 15,740.40 | 16,527.33 | 17,354.13 | 18,222.53 | 19,144.67 | 20,118.40 |
| | Hourly | 78.4500 | 82.3700 | 86.4900 | 90.8100 | 95.3500 | 100.1200 | 105.1300 | 110.3600 | 115.8500 |
| C36 | Annual | 175,406.40 | 184,194.00 | 193,398.40 | 203,070.40 | 213,220.80 | 223,891.20 | 235,016.00 | 246,640.00 | 258,700.00 |
| | Monthly | 14,617.20 | 15,348.67 | 16,116.53 | 16,922.53 | 17,768.40 | 18,657.60 | 19,590.13 | 20,568.33 | 21,593.33 |
| | Hourly | 84.3300 | 88.5500 | 92.9800 | 97.6300 | 102.5100 | 107.6400 | 113.0200 | 118.7500 | 124,800.00 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

RESOLUTION NO. CSD 2026-02

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (CSD) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager

is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

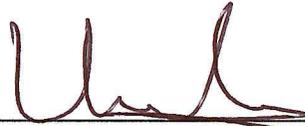
1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscals Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

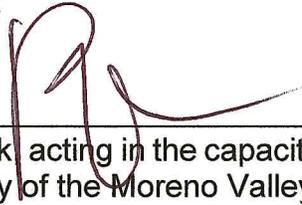
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.



Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:



City Clerk acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:



City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services Di

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2026-02 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 17th day of February, 2026, by the following vote:

AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,
 Councilmember Barnard, Mayor Pro Tem Baca-Santa Cruz, and Mayor
 Cabrera

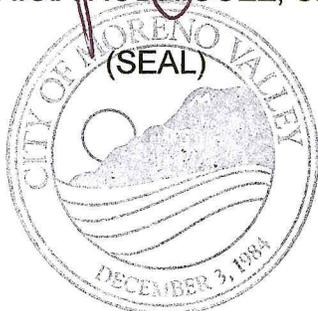
NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|-----------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | 36,851,939 | (275,000) | \$ 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-620000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | 295,000 | 119,000 | \$ 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscapes Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-45570-540040 | | Engineering Plan Check Fees | 366,790 | (366,790) | - | Reallocation of Budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | 366,790 | | 366,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-826010 | | Transfers in - within cat ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,565,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|-------------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - City | 15,000 | | \$ 15,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-96-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel, Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel, Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel, Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620920 | | Maint & Repair - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 500 | 500 | 1,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35310-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,500 | 1,000 | 2,500 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|-----------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630320 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35218-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 15,000.00 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000.00 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630365 | | Oper Mtrls - Rental Cleaning/Linen/Security | 10,983 | 10,517.00 | 21,500 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Projected expense |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | CIP Other | 12,317,082 | 93,980.00 | 12,411,062 | Budget true-up |
| Public Works | 6010 | 6010-70-80-80005-720199 | 805 0078-6011-99 | Transfers to - within cat. ELECTRIC - RESTRICTED ASSETS | 57,628,305 | 2,000,000.00 | 59,628,305 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | Transfer |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|-------------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 385,320 | (385,320) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-811510 | | Salaries-Reimbursable (In/Out) | - | 41,339 | 41,339 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Maint & Repair - Bldg & Ground | 115,000 | 9,500 | 124,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Utilities - Electricity | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Nuisance Abatement | 50,000 | 33,000 | 83,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Janitorial | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|---|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Miris - Fuel, Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Miris - Fuel, Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Miris - Fuel, Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Miris - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Miris - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Miris - Bldg-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Miris - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Miris - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Miris - Improvements | 1,600 | 500 | 2,100 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Miris - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Suppl - Coffee-Kitchen | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630316 | | Oper Miris - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Miris - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 96,200 | 107,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Miris - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Miris - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Miris - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 18,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Miris - Rental Cleaning/Linen/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Miris - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Miris - Rental Cleaning/Linen/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Miris - Rental Cleaning/Linen/Security | 550 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,164 | \$ 3,908,419 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|--------------------------------------|---------------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | \$ 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-JLR | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-OPER SAFE | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-PARCC | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV-UCI | Fed Grant-Operating Revenue | 1,208,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | 801 0119-2512-98 | Fed Grant-Operating Revenue | 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25- ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25- HOME PROG-HFHR CHRP | Fed Grant-Operating Revenue | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25- ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- PATH OF LIFE-ES | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | CaVIP-RISING STARS-MOVAL VIPP | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | SD CFD 2014-01 VARIOUS | State Grant-Operating Revenue | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | SD CFD 2014-01 VARIOUS | Fed Grant-Operating Revenue | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SPECIAL TAXES & ADVANCED ENERGY FEES | 1,296,977 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SPECIAL TAXES & REIMB AGREEMENT | 2,787,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD 2N EZONES E7-ER CENTER/POINTE & PROMONTORY PARK | PARCEL FEES & REIMB AGREEMENT | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | 808 0038-2301-98 | PARCEL FEES | 227,410 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | | PARCEL FEES | (227,410) | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | | State Grant-Capital Revenue | (71,100) | HSP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25- ADMIN GRANT ADMIN | Professional Svcs - Other | \$ 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-JLR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-PARCC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-VOICES | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730105 | GR CDBG 25-ECON DEV-UCI | Economic Development | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | 801 0119-2512-99 | CIP Other | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25- HOME PROG-HFHR CHRP | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25- ADMIN-GRANT ADMIN | HOME Programs | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- PATH OF LIFE-ES | ESG Programs | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- ADMIN GRANT ADMIN | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-620299 | CaVIP-RISING STARS-MOVAL VIPP | Professional Svcs - Other | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-620299 | SD CFD 2014-01 VARIOUS | Professional Svcs - Other | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | Contractual Svcs - Other | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | Contractual Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-48311-620299 | | Professional Svcs - Other | (584,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-48311-620299 | | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | SAL/BENE | (115,325) | Reallocation of budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | (115,325) | Reallocation of budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | 458,671 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-90006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | (458,671) | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-90006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|----------------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 06, 07 | CIP Other | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES 67-ES CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | 604,828 | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80008-720199 | 808 0038-2000-99 | SAL IN/OUT & DISCRETIONARY | (604,828) | Allocate project budget |
| Public Works | 2301 | 2301-70-76-80008-720199 | 808 0038-2301-99 | CIP Other | (7,900) | HSIP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/BENE | (548,768) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/BENE | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (54,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (67,561) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 1,617,729 | |

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|-------------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | 143,089 | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Contractual Svcs - Other | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Professional Svcs - Veterinary Svcs | (275,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | Sal/Bene | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | Sal/Bene | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (542,138) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | Sal/Bene | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | Sal/Bene | (56,758) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | Sal/Bene | (70,948) | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | Sal/Bene | 781,515 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 127,706 | |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| ^ Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| ^ Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| ^ Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| [^] Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| ^{**} Management Analyst | 13 | - | 13 | - | 13 |
| [^] Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| [*] Operational Technical Specialist | 1 | - | 1 | - | 1 |
| [*] Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| ^ Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| ^ Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| *^ Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| ^ Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| ^ Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| ^ Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 5.0% | | | | | | | | | |
| CC09 | Annual | 38,833.60 | 41,600.00 | 43,680.00 | 45,864.00 | 48,152.40 | 50,544.80 | 53,102.40 | 55,785.60 | 58,552.80 |
| | Monthly | 3,236.13 | 3,466.67 | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,636.13 | 4,848.80 |
| | Hourly | 19,050.00 | 20,000.00 | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,710.00 | 27,990.00 |
| CC10 | Annual | 42,785.60 | 44,928.00 | 47,174.40 | 49,524.80 | 51,980.00 | 54,500.00 | 57,077.07 | 59,700.00 | 62,336.80 |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 4,996.67 | 5,219.73 |
| | Hourly | 20,570.00 | 21,600.00 | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,900.00 | 30,260.00 |
| CC11 | Annual | 46,217.60 | 48,526.40 | 50,960.00 | 53,518.40 | 56,201.60 | 58,999.60 | 61,903.20 | 64,912.40 | 68,028.00 |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,683.47 | 4,917.47 | 5,163.60 | 5,419.87 | 5,686.50 |
| | Hourly | 22,220.00 | 23,330.00 | 24,500.00 | 25,730.00 | 27,020.00 | 28,370.00 | 29,790.00 | 31,260.00 | 32,760.00 |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 |
| | Hourly | 18,740.00 | 19,680.00 | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 |
| C09 | Annual | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 |
| | Hourly | 19,680.00 | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 |
| | Monthly | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 |
| | Hourly | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 |
| | Hourly | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 |
| C12 | Annual | 47,361.60 | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 |
| | Hourly | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 | 33,500.00 |
| C13 | Annual | 49,728.80 | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 |
| | Monthly | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 |
| | Hourly | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 |
| C14 | Annual | 52,228.80 | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 |
| | Monthly | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 |
| | Hourly | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 |
| C15 | Annual | 54,849.60 | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 | 6,593.33 |
| | Hourly | 26,370.00 | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 | 38,000.00 |
| C16 | Annual | 57,544.00 | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 | 81,000.00 |
| | Monthly | 4,799.60 | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 | 6,593.33 | 6,856.67 |
| | Hourly | 27,690.00 | 29,090.00 | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 | 38,000.00 | 39,500.00 |
| C17 | Annual | 60,300.00 | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 | 81,000.00 | 84,000.00 |
| | Monthly | 5,038.80 | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 | 6,593.33 | 6,856.67 | 7,120.00 |
| | Hourly | 29,070.00 | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 | 38,000.00 | 39,500.00 | 41,000.00 |
| C18 | Annual | 63,144.00 | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 | 81,000.00 | 84,000.00 | 87,000.00 |
| | Monthly | 5,290.13 | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 | 6,593.33 | 6,856.67 | 7,120.00 | 7,383.33 |
| | Hourly | 30,520.00 | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 | 38,000.00 | 39,500.00 | 41,000.00 | 42,500.00 |
| C19 | Annual | 66,048.00 | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 | 81,000.00 | 84,000.00 | 87,000.00 | 90,000.00 |
| | Monthly | 5,547.33 | 5,806.67 | 6,068.00 | 6,330.00 | 6,593.33 | 6,856.67 | 7,120.00 | 7,383.33 | 7,646.67 |
| | Hourly | 32,000.00 | 33,500.00 | 35,000.00 | 36,500.00 | 38,000.00 | 39,500.00 | 41,000.00 | 42,500.00 | 44,000.00 |
| C20 | Annual | 69,000.00 | 72,000.00 | 75,000.00 | 78,000.00 | 81,000.00 | 84,000.00 | 87,000.00 | 90,000.00 | 93,000.00 |
| | Monthly | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,216.00 | 8,628.00 |
| | Hourly | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,910.00 | 42,960.00 | 45,110.00 | 47,360.00 | 49,700.00 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 5.0% | | | | | | | | | |
| C21 | Annual | 73,488.40 | 81,036.80 | 88,585.20 | 96,133.60 | 103,682.00 | 111,230.40 | 118,778.80 | 126,327.20 | 133,875.60 |
| | Monthly | 6,123.87 | 6,753.07 | 7,382.27 | 8,011.47 | 8,640.67 | 9,269.87 | 9,899.07 | 10,528.27 | 11,157.47 |
| | Hourly | 35.3300 | 37.1000 | 38.9600 | 40.8200 | 42.6800 | 44.5400 | 46.4000 | 48.2600 | 50.1200 |
| C22 | Annual | 77,168.00 | 85,024.00 | 92,880.00 | 100,736.00 | 108,592.00 | 116,448.00 | 124,304.00 | 132,160.00 | 140,016.00 |
| | Monthly | 6,430.67 | 7,091.07 | 7,751.47 | 8,411.87 | 9,072.27 | 9,732.67 | 10,393.07 | 11,053.47 | 11,713.87 |
| | Hourly | 37.1000 | 38.9600 | 40.8200 | 42.6800 | 44.5400 | 46.4000 | 48.2600 | 50.1200 | 51.9800 |
| C23 | Annual | 81,036.80 | 89,356.80 | 97,676.80 | 106,000.00 | 114,320.00 | 122,640.00 | 130,960.00 | 139,280.00 | 147,600.00 |
| | Monthly | 6,753.07 | 7,446.40 | 8,139.73 | 8,833.07 | 9,526.40 | 10,219.73 | 10,913.07 | 11,606.40 | 12,299.73 |
| | Hourly | 38.9600 | 40.9100 | 42.8600 | 44.8100 | 46.7600 | 48.7100 | 50.6600 | 52.6100 | 54.5600 |
| C24 | Annual | 85,092.80 | 93,828.80 | 102,564.80 | 111,300.80 | 120,036.80 | 128,772.80 | 137,508.80 | 146,244.80 | 154,980.80 |
| | Monthly | 7,091.07 | 7,819.07 | 8,547.07 | 9,275.07 | 10,003.07 | 10,731.07 | 11,459.07 | 12,187.07 | 12,915.07 |
| | Hourly | 40.9100 | 42.9600 | 45.0100 | 47.0600 | 49.1100 | 51.1600 | 53.2100 | 55.2600 | 57.3100 |
| C25 | Annual | 89,356.80 | 98,528.80 | 107,700.80 | 116,872.80 | 126,044.80 | 135,216.80 | 144,388.80 | 153,560.80 | 162,732.80 |
| | Monthly | 7,446.40 | 8,210.80 | 8,975.20 | 9,739.60 | 10,504.00 | 11,268.40 | 12,032.80 | 12,797.20 | 13,561.60 |
| | Hourly | 42.9600 | 45.1100 | 47.2600 | 49.4100 | 51.5600 | 53.7100 | 55.8600 | 58.0100 | 60.1600 |
| C26 | Annual | 93,828.80 | 103,456.80 | 113,084.80 | 122,712.80 | 132,340.80 | 141,968.80 | 151,596.80 | 161,224.80 | 170,852.80 |
| | Monthly | 7,819.07 | 8,621.60 | 9,424.13 | 10,226.67 | 11,029.20 | 11,831.73 | 12,634.27 | 13,436.80 | 14,239.33 |
| | Hourly | 45.1100 | 47.3700 | 49.7400 | 52.1000 | 54.4700 | 56.8400 | 59.2000 | 61.5700 | 63.9400 |
| C27 | Annual | 98,528.80 | 108,638.40 | 118,748.00 | 128,857.60 | 138,967.20 | 149,076.80 | 159,186.40 | 169,296.00 | 179,405.60 |
| | Monthly | 8,210.80 | 9,053.20 | 9,905.60 | 10,758.00 | 11,610.40 | 12,462.80 | 13,315.20 | 14,167.60 | 15,020.00 |
| | Hourly | 47.3700 | 49.7400 | 52.1000 | 54.4700 | 56.8400 | 59.2000 | 61.5700 | 63.9400 | 66.3000 |
| C28 | Annual | 103,456.80 | 114,067.20 | 124,677.60 | 135,288.00 | 145,898.40 | 156,508.80 | 167,119.20 | 177,729.60 | 188,340.00 |
| | Monthly | 8,621.60 | 9,505.60 | 10,400.00 | 11,304.00 | 12,208.00 | 13,112.00 | 14,016.00 | 14,920.00 | 15,824.00 |
| | Hourly | 49.7400 | 52.2300 | 54.7200 | 57.2100 | 59.7000 | 62.1900 | 64.6800 | 67.1700 | 69.6600 |
| C29 | Annual | 108,638.40 | 119,766.40 | 130,894.40 | 142,022.40 | 153,150.40 | 164,278.40 | 175,406.40 | 186,534.40 | 197,662.40 |
| | Monthly | 9,053.20 | 9,980.53 | 10,925.00 | 11,869.40 | 12,813.80 | 13,758.20 | 14,702.60 | 15,647.00 | 16,591.40 |
| | Hourly | 52.2300 | 54.8400 | 57.4500 | 60.0600 | 62.6700 | 65.2800 | 67.8900 | 70.5000 | 73.1100 |
| C30 | Annual | 114,067.20 | 125,756.80 | 137,446.40 | 149,136.00 | 160,825.60 | 172,515.20 | 184,204.80 | 195,894.40 | 207,584.00 |
| | Monthly | 9,505.60 | 10,479.73 | 11,453.80 | 12,427.80 | 13,401.80 | 14,375.80 | 15,349.80 | 16,323.80 | 17,297.80 |
| | Hourly | 54.8400 | 57.5800 | 60.3200 | 63.0600 | 65.8000 | 68.5400 | 71.2800 | 74.0200 | 76.7600 |
| C31 | Annual | 119,766.40 | 131,928.00 | 144,089.60 | 156,251.20 | 168,412.80 | 180,574.40 | 192,736.00 | 204,897.60 | 217,059.20 |
| | Monthly | 9,980.53 | 10,994.00 | 12,007.40 | 13,020.80 | 14,034.20 | 15,047.60 | 16,061.00 | 17,074.40 | 18,087.80 |
| | Hourly | 57.5800 | 60.4600 | 63.3400 | 66.2200 | 69.1000 | 71.9800 | 74.8600 | 77.7400 | 80.6200 |
| C32 | Annual | 128,752.00 | 141,504.00 | 154,256.00 | 167,008.00 | 179,760.00 | 192,512.00 | 205,264.00 | 218,016.00 | 230,768.00 |
| | Monthly | 10,729.33 | 11,792.00 | 12,854.60 | 13,917.30 | 14,980.00 | 16,042.60 | 17,105.30 | 18,168.00 | 19,230.60 |
| | Hourly | 61.9000 | 65.0000 | 68.1000 | 71.2000 | 74.3000 | 77.4000 | 80.5000 | 83.6000 | 86.7000 |
| C33 | Annual | 138,403.20 | 152,588.80 | 166,774.40 | 180,960.00 | 195,145.60 | 209,331.20 | 223,516.80 | 237,702.40 | 251,888.00 |
| | Monthly | 11,533.60 | 12,715.73 | 13,897.80 | 15,079.90 | 16,262.00 | 17,444.10 | 18,626.20 | 19,808.30 | 20,990.40 |
| | Hourly | 66.5400 | 69.8700 | 73.2000 | 76.5300 | 79.8600 | 83.1900 | 86.5200 | 89.8500 | 93.1800 |
| C34 | Annual | 148,782.40 | 164,048.00 | 179,313.60 | 194,579.20 | 209,844.80 | 225,110.40 | 240,376.00 | 255,641.60 | 270,907.20 |
| | Monthly | 12,398.53 | 13,670.80 | 14,943.07 | 16,215.30 | 17,487.50 | 18,759.70 | 20,031.90 | 21,304.10 | 22,576.40 |
| | Hourly | 71.5300 | 75.1100 | 78.6900 | 82.2700 | 85.8500 | 89.4300 | 93.0100 | 96.5900 | 100.1700 |
| C35 | Annual | 159,931.20 | 176,918.40 | 193,905.60 | 210,892.80 | 227,880.00 | 244,867.20 | 261,854.40 | 278,841.60 | 295,828.80 |
| | Monthly | 13,327.60 | 14,743.20 | 16,158.80 | 17,574.40 | 18,990.00 | 20,405.60 | 21,821.20 | 23,236.80 | 24,652.40 |
| | Hourly | 76.8900 | 80.7300 | 84.5700 | 88.4100 | 92.2500 | 96.0900 | 99.9300 | 103.7700 | 107.6100 |
| C36 | Annual | 171,932.80 | 189,520.00 | 207,107.20 | 224,694.40 | 242,281.60 | 259,868.80 | 277,456.00 | 295,043.20 | 312,630.40 |
| | Monthly | 14,327.73 | 15,793.30 | 17,258.80 | 18,724.30 | 20,189.80 | 21,655.30 | 23,120.80 | 24,586.30 | 26,051.80 |
| | Hourly | 82.6600 | 86.7900 | 90.9200 | 95.0500 | 99.1800 | 103.3100 | 107.4400 | 111.5700 | 115.7000 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Care Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | DMG C30 |
| Animal Services Division Manager | PAM C22 |
| Animal Services Field Supervisor | NE C11 |
| Animal Services License Inspector | PAM C21 |
| Animal Services Office Supervisor | PAM C29 |
| Applications & Database Administrator | PAM C25 |
| Applications Analyst | NE C08 |
| Assistant Crossing Guard Supervisor | PAM C25 |
| Assistant Electrical Engineer | PAM C26 |
| Assistant Engineer | PAM C22 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Parks Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | | |
|-------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | |
| CC09 | 39,624.00 | 3,302.00 | 42,452.80 | 3,537.73 | 44,574.40 | 3,714.53 | 46,800.00 | 3,900.00 | 49,150.40 | 4,095.87 | 51,604.80 | 4,300.40 | 54,184.00 | 5,536.00 | 56,929.60 | 5,808.00 | 59,777.60 | 6,064.00 | 62,641.60 |
| | 3,302.00 | 275.17 | 3,537.73 | 294.79 | 3,714.53 | 311.21 | 3,900.00 | 325.00 | 4,095.87 | 341.65 | 4,300.40 | 358.37 | 4,515.33 | 375.44 | 4,744.13 | 4,978.87 | 5,216.80 | 5,465.33 | 5,723.87 |
| | 19,440.00 | 1,620.00 | 20,410.00 | 1,700.83 | 21,430.00 | 1,786.67 | 22,500.00 | 1,878.33 | 23,630.00 | 1,976.00 | 24,810.00 | 2,074.67 | 26,050.00 | 2,174.67 | 27,370.00 | 2,276.00 | 28,780.00 | 2,379.33 | 25,000.00 |
| CC10 | 43,680.00 | 3,640.00 | 45,884.00 | 3,822.00 | 48,152.00 | 4,012.67 | 50,584.80 | 4,213.73 | 53,192.00 | 4,425.20 | 55,964.80 | 4,647.07 | 58,952.00 | 5,000.67 | 61,505.60 | 5,280.00 | 64,224.00 | 5,568.00 | 67,016.00 |
| | 3,640.00 | 303.33 | 3,822.00 | 318.50 | 4,012.67 | 334.38 | 4,213.73 | 350.32 | 4,425.20 | 366.85 | 4,647.07 | 383.92 | 4,879.33 | 4,117.00 | 5,125.47 | 5,384.00 | 5,648.00 | 5,920.00 | 6,196.00 |
| | 21,000.00 | 1,750.00 | 22,050.00 | 1,837.50 | 23,150.00 | 1,930.83 | 24,310.00 | 2,028.33 | 25,530.00 | 2,129.00 | 26,810.00 | 2,230.67 | 28,150.00 | 2,333.33 | 29,570.00 | 2,430.00 | 25,000.00 | 2,526.67 | 26,500.00 |
| CC11 | 47,174.40 | 3,931.20 | 49,524.80 | 4,127.07 | 52,000.00 | 4,333.33 | 54,600.00 | 4,550.00 | 57,324.80 | 4,777.07 | 60,195.20 | 5,016.27 | 63,211.20 | 5,399.33 | 66,414.40 | 5,700.00 | 70,000.00 | 5,996.00 | 73,864.00 |
| | 3,931.20 | 327.60 | 4,127.07 | 343.84 | 4,333.33 | 361.11 | 4,550.00 | 379.17 | 4,777.07 | 397.26 | 5,016.27 | 415.52 | 5,267.60 | 5,399.33 | 5,534.53 | 5,700.00 | 5,896.00 | 6,072.00 | 6,228.00 |
| | 22,680.00 | 1,890.00 | 23,810.00 | 1,975.00 | 25,000.00 | 2,066.67 | 26,250.00 | 2,160.00 | 27,560.00 | 2,253.33 | 28,940.00 | 2,350.00 | 30,390.00 | 2,440.00 | 31,930.00 | 2,530.00 | 26,000.00 | 2,616.67 | 27,600.00 |
| C08 | 39,769.60 | 3,314.13 | 41,766.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 4,898.40 | 61,692.00 |
| | 3,314.13 | 276.18 | 3,480.53 | 290.04 | 3,653.87 | 304.49 | 3,835.87 | 318.69 | 4,028.27 | 333.52 | 4,229.33 | 348.77 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 |
| | 19,120.00 | 1,593.33 | 20,080.00 | 1,670.83 | 21,080.00 | 1,750.00 | 22,130.00 | 1,831.67 | 23,240.00 | 1,915.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 |
| C09 | 41,766.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 5,760.00 | 61,734.40 | 6,020.00 | 67,500.00 | 6,290.00 | 73,290.00 |
| | 3,480.53 | 290.04 | 3,653.87 | 304.49 | 3,835.87 | 318.69 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 |
| | 20,080.00 | 1,670.83 | 21,080.00 | 1,750.00 | 22,130.00 | 1,831.67 | 23,240.00 | 1,915.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 2,320.00 | 25,000.00 |
| C10 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 6,020.00 | 67,500.00 | 7,000.00 | 78,000.00 | 8,000.00 | 90,000.00 |
| | 3,653.87 | 304.49 | 3,835.87 | 318.69 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 |
| | 21,080.00 | 1,750.00 | 22,130.00 | 1,831.67 | 23,240.00 | 1,915.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 |
| C11 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 4,898.40 | 61,692.00 | 6,400.00 | 71,400.00 | 7,600.00 | 88,000.00 | 9,200.00 | 105,000.00 |
| | 3,835.87 | 318.69 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 |
| | 22,130.00 | 1,831.67 | 23,240.00 | 1,915.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 |
| C12 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 6,020.00 | 67,500.00 | 7,000.00 | 78,000.00 | 8,000.00 | 90,000.00 | 100,000.00 | 110,000.00 | 120,000.00 | 130,000.00 |
| | 4,028.27 | 336.52 | 4,229.33 | 350.37 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 |
| | 23,240.00 | 1,915.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 |
| C13 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 6,020.00 | 67,500.00 | 7,000.00 | 78,000.00 | 8,000.00 | 90,000.00 | 100,000.00 | 110,000.00 | 120,000.00 | 130,000.00 | 140,000.00 | 150,000.00 |
| | 4,229.33 | 350.37 | 4,440.80 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 |
| | 24,400.00 | 2,000.00 | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 |
| C14 | 53,289.60 | 4,440.80 | 55,993.60 | 4,662.67 | 58,760.00 | 4,898.40 | 61,692.00 | 6,400.00 | 71,400.00 | 7,600.00 | 88,000.00 | 9,200.00 | 105,000.00 | 115,000.00 | 125,000.00 | 135,000.00 | 145,000.00 | 155,000.00 | 165,000.00 |
| | 4,440.80 | 361.40 | 4,662.67 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 | 9,200.00 |
| | 25,620.00 | 2,080.00 | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 | 44,100.00 | 45,500.00 |
| C15 | 55,993.60 | 4,662.67 | 58,760.00 | 4,898.40 | 61,692.00 | 6,400.00 | 71,400.00 | 7,600.00 | 88,000.00 | 9,200.00 | 105,000.00 | 115,000.00 | 125,000.00 | 135,000.00 | 145,000.00 | 155,000.00 | 165,000.00 | 175,000.00 | 185,000.00 |
| | 4,662.67 | 383.56 | 4,898.40 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 | 9,200.00 | 9,500.00 |
| | 26,900.00 | 2,160.00 | 28,250.00 | 2,240.00 | 29,680.00 | 30,100.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 | 44,100.00 | 45,500.00 | 46,900.00 | 48,300.00 |
| C16 | 58,760.00 | 4,898.40 | 61,692.00 | 5,141.07 | 64,771.20 | 5,397.60 | 68,016.00 | 7,000.00 | 78,000.00 | 8,000.00 | 90,000.00 | 100,000.00 | 110,000.00 | 120,000.00 | 130,000.00 | 140,000.00 | 150,000.00 | 160,000.00 | 170,000.00 |
| | 4,898.40 | 408.20 | 5,141.07 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 | 9,200.00 | 9,500.00 | 9,800.00 |
| | 28,250.00 | 2,320.00 | 29,680.00 | 2,400.00 | 31,140.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 | 44,100.00 | 45,500.00 | 46,900.00 | 48,300.00 | 49,700.00 |
| C17 | 61,692.00 | 5,141.07 | 64,771.20 | 5,397.60 | 68,016.00 | 7,000.00 | 78,000.00 | 8,000.00 | 90,000.00 | 100,000.00 | 110,000.00 | 120,000.00 | 130,000.00 | 140,000.00 | 150,000.00 | 160,000.00 | 170,000.00 | 180,000.00 | 190,000.00 |
| | 5,141.07 | 428.43 | 5,397.60 | 5,671.47 | 5,955.73 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 | 9,200.00 | 9,500.00 | 9,800.00 | 10,100.00 |
| | 29,680.00 | 2,400.00 | 31,140.00 | 31,500.00 | 32,900.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 | 44,100.00 | 45,500.00 | 46,900.00 | 48,300.00 | 49,700.00 | 51,100.00 | 52,500.00 |
| C18 | 64,771.20 | 5,397.60 | 68,016.00 | 5,671.47 | 71,427.20 | 5,952.27 | 75,004.80 | 7,600.00 | 88,000.00 | 9,200.00 | 105,000.00 | 115,000.00 | 125,000.00 | 135,000.00 | 145,000.00 | 155,000.00 | 165,000.00 | 175,000.00 | 185,000.00 |
| | 5,397.60 | 447.22 | 5,671.47 | 5,952.27 | 6,250.00 | 6,540.00 | 6,830.00 | 7,120.00 | 7,410.00 | 7,700.00 | 8,000.00 | 8,300.00 | 8,600.00 | 8,900.00 | 9,200.00 | 9,500.00 | 9,800.00 | 10,100.00 | 10,400.00 |
| | 31,140.00 | 2,500.00 | 32,900.00 | 2,580.00 | 34,300.00 | 35,700.00 | 37,100.00 | 38,500.00 | 39,900.00 | 41,300.00 | 42,700.00 | 44,100.00 | 45,500.00 | 46,900.00 | 48,300.00 | 49,700.00 | 51,100.00 | 52,500.0 | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I |
|------------|---------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 2.5% |
| C21 | Annual | 75,004.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 103,022.40 | 106,601.60 |
| | Monthly | 6,250.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,585.20 | 8,800.13 |
| | Hourly | 36.0600 | 37.8600 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 49.5300 | 50.7700 |
| C22 | Annual | 78,748.80 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 108,180.80 | 110,884.80 |
| | Monthly | 6,562.40 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,015.07 | 9,240.40 |
| | Hourly | 37.8600 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 52.0100 | 53.3100 |
| C23 | Annual | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 113,588.80 | 116,438.40 |
| | Monthly | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,465.73 | 9,703.20 |
| | Hourly | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 52.8000 | 55.9800 |
| C24 | Annual | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,241.80 |
| | Monthly | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,938.93 | 10,786.80 |
| | Hourly | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 57.3400 | 58.7700 |
| C25 | Annual | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,377.60 |
| | Monthly | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,436.40 | 10,698.13 |
| | Hourly | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 60.2100 | 61.7200 |
| C26 | Annual | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 115,355.20 | 122,179.20 | 131,497.60 | 134,784.00 |
| | Monthly | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,958.13 | 11,232.00 |
| | Hourly | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 58.7400 | 61.6800 | 64.8000 |
| C27 | Annual | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 134,700.80 | 138,070.40 | 141,523.20 |
| | Monthly | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 11,225.07 | 11,505.87 | 11,793.60 |
| | Hourly | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 64.7600 | 66.3800 | 68.0400 |
| C28 | Annual | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 134,700.80 | 144,595.20 | 148,976.00 | 148,976.00 |
| | Monthly | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 11,225.07 | 11,786.67 | 12,081.33 | 12,382.93 |
| | Hourly | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 69.7000 | 71.4400 |
| C29 | Annual | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 141,440.00 | 148,512.00 | 152,235.20 | 156,041.60 |
| | Monthly | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 13,003.47 |
| | Hourly | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 73.1900 | 75.0200 |
| C30 | Annual | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 155,937.60 | 159,827.20 | 163,820.80 |
| | Monthly | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,651.73 |
| | Hourly | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 76.8400 | 78.7600 |
| C31 | Annual | 122,179.20 | 134,700.80 | 141,440.00 | 148,512.00 | 163,737.60 | 168,835.20 | 172,036.80 | 172,036.80 |
| | Monthly | 10,181.60 | 11,225.07 | 11,786.67 | 12,376.00 | 13,644.80 | 13,986.27 | 14,336.40 | 14,336.40 |
| | Hourly | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 74.9700 | 80.6900 | 82.7100 | 82.7100 |
| C32 | Annual | 131,352.00 | 144,830.40 | 152,068.80 | 159,681.60 | 176,051.20 | 180,460.80 | 184,974.40 | 184,974.40 |
| | Monthly | 10,946.00 | 11,493.73 | 12,672.40 | 13,306.80 | 14,670.93 | 15,038.40 | 15,414.53 | 15,414.53 |
| | Hourly | 63.1500 | 66.3100 | 69.6300 | 73.1100 | 80.6100 | 84.6400 | 86.7600 | 88.9300 |
| C33 | Annual | 141,211.20 | 155,667.20 | 163,446.40 | 171,620.80 | 189,217.60 | 193,939.20 | 198,785.60 | 198,785.60 |
| | Monthly | 11,767.60 | 12,955.20 | 13,620.53 | 14,301.73 | 15,017.60 | 15,768.13 | 16,161.60 | 16,565.47 |
| | Hourly | 67.8900 | 71.2800 | 74.8400 | 82.5100 | 86.6400 | 90.9700 | 93.2400 | 95.5700 |
| C34 | Annual | 151,798.40 | 167,356.80 | 175,718.40 | 184,486.00 | 193,731.20 | 203,424.00 | 208,520.00 | 213,740.80 |
| | Monthly | 12,649.87 | 13,946.40 | 14,643.20 | 15,374.67 | 16,144.27 | 16,952.00 | 17,376.67 | 17,811.73 |
| | Hourly | 72.9800 | 76.6300 | 80.4600 | 83.7000 | 93.1400 | 97.8000 | 100.2500 | 102.7600 |
| C35 | Annual | 163,176.00 | 179,889.20 | 188,884.80 | 199,328.00 | 208,249.60 | 218,670.40 | 224,140.80 | 229,736.00 |
| | Monthly | 13,598.00 | 14,991.60 | 15,740.40 | 16,527.33 | 17,354.13 | 18,222.53 | 18,678.40 | 19,144.67 |
| | Hourly | 78.4500 | 82.3700 | 86.4900 | 90.8100 | 100.1200 | 105.1300 | 107.7600 | 110.4500 |
| C36 | Annual | 175,406.40 | 193,398.40 | 203,070.40 | 213,220.80 | 223,891.20 | 235,081.60 | 240,968.00 | 247,000.00 |
| | Monthly | 14,617.20 | 15,348.67 | 16,922.53 | 17,768.40 | 18,657.60 | 19,590.13 | 20,080.67 | 20,583.33 |
| | Hourly | 84.3300 | 88.5500 | 92.9800 | 102.5100 | 107.6400 | 113.0200 | 115.8500 | 118.7500 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA C009 |
| Child Care Instructor I | GRA C010 |
| Child Care Instructor II | GRA C011 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C24 |
| Operational Technical Specialist | PAM C31 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Park Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY
 SALARY SCALE - CAREER POSITIONS
 EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

RESOLUTION NO. HA 2026-01

A RESOLUTION OF THE MORENO VALLEY HOUSING AUTHORITY (HA) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2025/26 AND 2026/27

WHEREAS, the Chairman and Commissioners of the Moreno Valley Housing Authority approved the Operating and Capital Budgets for the City for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority's Chairman and Commissioners, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Housing Authority approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Chairman and Commissioners of the Moreno Valley Housing Authority proposed amendments to the Operating and Capital Budgets for the Housing Authority for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority Chairman and Commissioners is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Housing Authority; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Housing Authority services during periods of operational deficits; and

WHEREAS, the Chairman and Commissioners have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Housing Authority to make adequate financial plans and will ensure that Housing Authority officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Housing Authority for the Fiscal Year 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City

Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

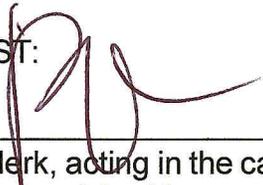
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.



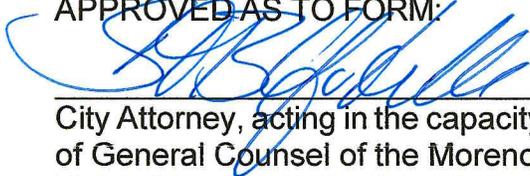
Mayor of the City of Moreno Valley,
Acting in the capacity of Chairman of the
Moreno Valley Housing Authority

ATTEST:



City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Housing Authority

APPROVED AS TO FORM:



City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Housing Authority

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2026-01 was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting held on the 17th day of February, 2026, by the following vote:

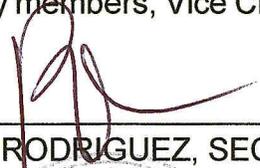
AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,
 Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Agency members, Vice Chairman and Chairman)



M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Budget true-up |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | \$ 36,851,939 | \$ (275,000) | \$ 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-520000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Budget true-up |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | 295,000 | \$ 119,000 | \$ 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscape Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 368,790 | (368,790) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 368,790 | 368,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-826010 | | Transfers in - within cat.ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,585,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Budget true-up |
|---------------------------------|------|-------------------------|---------|-------------------------------------|------------------------------------|--------------------|----------------|------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - City | 15,000 | \$ 10,000 | \$ 25,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 33,000 | 33,000 | 66,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Miris - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Miris - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Bldg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Miris - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630335 | | Oper Miris - Graffiti | 60,000 | 1,000 | 61,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Miris - Fuel, Gasoline | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Miris - Fuel, Diesel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Oper Miris - Fuel, Alternative Fuel | 34,000 | 10,000 | 44,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Uniforms | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Maint & Repair - Bldg & Ground | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Utilities - Electricity | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Bldg & Ground | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Maint & Repair - Improvements | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Miris - Janitorial | 900 | 900 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Miris - Grounds | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Miris - Tools | 500 | 500 | 1,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Miris - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Miris - Improvements | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Miris - Tools | 1,250 | 2,000 | 3,250 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,500 | 1,000 | 2,500 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|--|------------------------------------|---------------------|-----------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 15,000.00 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 30,000 | 21,000.00 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Salaries-Temporary | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 10,983 | 10,517.00 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 7,500 | 7,500.00 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 500 | 500.00 | 1,000 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Budget true-up |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | CIP Other | 12,317,082 | 93,980.00 | 12,411,062 | Projected expense |
| Public Works | 6011 | 6011-70-80-80005-720199 | 805 0078-6011-99 | CIP Other | 57,628,305 | 2,000,000.00 | 59,628,305 | Projected expense |
| Public Works | 6010 | 6010-99-99-96010-926011 | | Transfers to - within cat ELECTRIC - RESTRICTED ASSETS | 36,903,501 | 2,000,000.00 | 38,903,501 | Transfer |
| EXPENSE TOTAL | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|-------------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 385,320 | (385,320) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,339 | 41,339 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 33,000 | 83,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 25,000 | 11,500 | 36,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|--|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630365 | | Oper Mitris - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630366 | | Oper Mitris - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630367 | | Oper Mitris - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Blog & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Blog & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mitris - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mitris - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mitris - Blog-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mitris - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mitris - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mitris - Improvements | 1,600 | 500 | 2,100 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mitris - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Blog & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mitris - Recreation | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mitris - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 6,000 | 17,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mitris - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Oper Mitris - Furn & Equip | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mitris - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mitris - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 16,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mitris - Rental Cleaning/Linen/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mitris - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mitris - Rental Cleaning/Linen/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mitris - Rental Cleaning/Linen/Security | 550 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,184 | \$ 3,908,439 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|---------------------------------------|--------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-JLR | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-OPER SAFE | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-RAROC | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV/LUCI | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | 801 0119-2512-98 | Fed Grant-Operating Revenue | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 23- ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 380,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 - HOME PROG-FHFR CHRP | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - PATH OF LIFE- ES | Fed Grant-Operating Revenue | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-486000 | CAMP/RISING STARS-MOVAL VIPP | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | Fed Grant-Operating Revenue | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | Fed Grant-Operating Revenue | Fed Grant-Operating Revenue | (426,511) | CAL VIP- project budget true-up |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SPECIAL TAXES & ADVANCEED ENERGY FEES | (634,782) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | 1,295,977 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD ZONE 01A, 01A, 01-09 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | 2,787,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD ZONE 01A, 01A, 01-09 LMD VARIOUS | PARCEL FEES | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZONE 01A, 01A, 01-09 LMD VARIOUS | PARCEL FEES | 227,410 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZONE 01A, 01A, 01-09 LMD VARIOUS | PARCEL FEES | (227,410) | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | PROMONTORY PARK | State Grant-Capital Revenue | (71,100) | HSIP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25 - ADMIN GRANT ADMIN | Professional Svcs - Other | 380,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-JLR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-RAROC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730105 | GR CDBG 25-ECON DEV/LUCI | Economic Development | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | 801 0119-2512-98 | CIP Other | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25 - HOME PROG-FHFR CHRP | HOME Programs | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25 - ADMIN GRANT ADMIN | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-620299 | GR ESG 25 - PATH OF LIFE- ES | Professional Svcs - Other | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - ADMIN GRANT ADMIN | ESG Programs | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - ADMIN GRANT ADMIN | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-620299 | CAMP/RISING STARS-MOVAL VIPP | Professional Svcs - Other | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | Fed Grant-Operating Revenue | Contractual Svcs - Other | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | Fed Grant-Operating Revenue | Contractual Svcs - Other | (426,511) | CAL VIP- project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-625099 | Fed Grant-Operating Revenue | Contractual Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | Professional Svcs - Other | (634,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL/BENE | (25,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL/BENE | 115,325 | Reallocation of budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | (115,325) | Reallocation of budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | 488,671 | Allocate project budget |
| Financial & Management Services | 2060 | 2060-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | (488,671) | Allocate project budget |
| Financial & Management Services | 2060 | 2060-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|----------------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 06, 07 | CIP Other | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25706-XXXXXX | SD ZN E-ZONES EZ-ES CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | 604,828 | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80008-720199 | 808 0038-2000-99 | CIP Other | (7,900) | HSIP Grant true-up |
| Public Works | 2301 | 2301-70-76-80008-720199 | 808 0038-2301-99 | CIP Other | (71,100) | HSIP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/BENE | (548,768) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/BENE | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (94,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (67,561) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 1,617,729 | |

**CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|-------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-6XXXXX | | Sal/Bene | \$ 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-6XXXXX | | Sal/Bene | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-6XXXXX | | Sal/Bene | 143,089 | Reallocation of budget |
| Community Development | 1010 | 1010-30-34-45310-6XXXXX | | Sal/Bene | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Contractual Svcs - Other | (275,000) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620250 | | Professional Svcs - Veterinary Svcs | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | Sal/Bene | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | Sal/Bene | (115,934) | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (542,136) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | Sal/Bene | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | Sal/Bene | (56,758) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | Sal/Bene | (70,948) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | Sal/Bene | 781,515 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | Sal/Bene | 127,706 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ - | |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| ^ Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| ^ Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| ^ Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| ^A Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| ^{*A} Management Analyst | 13 | - | 13 | - | 13 |
| ^A Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| [*] Operational Technical Specialist | 1 | - | 1 | - | 1 |
| [*] Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| ^ Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| ^ Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| *^ Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| ^ Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| ^ Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| ^ Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 5.0% | | | | | | | | | |
| | 5.0% | | | | | | | | | |
| | 5.0% | | | | | | | | | |
| | 5.0% | | | | | | | | | |
| CC09 | Annual | 38,833.60 | 41,600.00 | 43,690.00 | 45,864.00 | 48,142.60 | 50,564.80 | 53,102.40 | 55,765.60 | 58,560.00 |
| | Monthly | 3,236.13 | 3,466.67 | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,638.80 | 4,863.33 |
| | Hourly | 19,050.00 | 20,000.00 | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,820.00 | 28,180.00 |
| CC10 | Annual | 42,785.60 | 44,928.00 | 47,174.40 | 49,524.80 | 51,980.00 | 54,540.00 | 57,204.80 | 59,974.40 | 62,848.00 |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,019.73 | 5,268.00 |
| | Hourly | 20,570.00 | 21,600.00 | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,930.00 | 30,360.00 |
| CC11 | Annual | 46,217.60 | 48,526.40 | 50,960.00 | 53,518.40 | 56,201.60 | 58,998.00 | 61,908.00 | 64,932.00 | 68,070.00 |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,683.47 | 4,917.47 | 5,163.60 | 5,421.87 | 5,693.00 |
| | Hourly | 22,220.00 | 23,330.00 | 24,500.00 | 25,730.00 | 27,020.00 | 28,370.00 | 29,790.00 | 31,290.00 | 32,860.00 |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,800.00 |
| | Hourly | 18,740.00 | 19,680.00 | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 |
| C09 | Annual | 40,834.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,800.00 | 5,038.00 |
| | Hourly | 19,680.00 | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 |
| | Monthly | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 |
| | Hourly | 20,680.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 |
| | Hourly | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 |
| C12 | Annual | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 |
| | Hourly | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 | 33,690.00 |
| C13 | Annual | 49,732.80 | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 |
| | Monthly | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 | 6,070.00 |
| | Hourly | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 | 33,690.00 | 35,350.00 |
| C14 | Annual | 52,228.80 | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 |
| | Monthly | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 | 6,070.00 | 6,348.00 |
| | Hourly | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 | 33,690.00 | 35,350.00 | 37,090.00 |
| C15 | Annual | 54,849.60 | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 | 6,070.00 | 6,348.00 | 6,626.00 |
| | Hourly | 26,370.00 | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 | 33,690.00 | 35,350.00 | 37,090.00 | 38,890.00 |
| C16 | Annual | 57,584.00 | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 | 83,184.00 |
| | Monthly | 4,799.60 | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 | 6,070.00 | 6,348.00 | 6,626.00 | 6,914.00 |
| | Hourly | 27,690.00 | 29,090.00 | 30,550.00 | 32,090.00 | 33,690.00 | 35,350.00 | 37,090.00 | 38,890.00 | 40,750.00 |
| C17 | Annual | 60,432.00 | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 | 83,184.00 | 86,832.00 |
| | Monthly | 5,038.00 | 5,286.00 | 5,544.00 | 5,802.00 | 6,070.00 | 6,348.00 | 6,626.00 | 6,914.00 | 7,212.00 |
| | Hourly | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,090.00 | 38,930.00 | 40,860.00 | 42,880.00 |
| C18 | Annual | 63,384.00 | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 | 83,184.00 | 86,832.00 | 90,584.00 |
| | Monthly | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,444.53 | 7,813.00 |
| | Hourly | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,090.00 | 38,930.00 | 40,860.00 | 42,880.00 | 44,990.00 |
| C19 | Annual | 66,432.00 | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 | 83,184.00 | 86,832.00 | 90,584.00 | 94,432.00 |
| | Monthly | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,444.53 | 7,813.00 | 8,196.00 |
| | Hourly | 32,050.00 | 33,650.00 | 35,330.00 | 37,090.00 | 38,930.00 | 40,860.00 | 42,880.00 | 44,990.00 | 47,150.00 |
| C20 | Annual | 69,584.00 | 72,832.00 | 76,184.00 | 79,632.00 | 83,184.00 | 86,832.00 | 90,584.00 | 94,432.00 | 98,384.00 |
| | Monthly | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,444.53 | 7,813.00 | 8,196.00 | 8,594.00 |
| | Hourly | 33,650.00 | 35,330.00 | 37,090.00 | 38,930.00 | 40,860.00 | 42,880.00 | 44,990.00 | 47,150.00 | 49,360.00 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 5.0% | | | | | | | | | |
| C21 | Annual | 73,486.40 | 81,096.80 | 85,092.80 | 89,328.80 | 93,828.80 | 98,529.80 | 103,500.80 | 108,846.80 | 114,560.80 |
| | Monthly | 6,123.87 | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,615.33 | 9,078.90 | 9,513.33 |
| | Hourly | 35.3300 | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7600 | 52.2500 |
| C22 | Annual | 77,168.00 | 85,092.80 | 89,356.80 | 93,828.80 | 98,529.80 | 103,500.80 | 108,846.80 | 114,560.80 | 120,640.80 |
| | Monthly | 6,430.67 | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,615.33 | 9,078.90 | 9,513.33 | 10,000.00 |
| | Hourly | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7600 | 52.2500 | 54.8400 |
| C23 | Annual | 81,036.80 | 89,356.80 | 93,828.80 | 98,529.80 | 103,500.80 | 108,846.80 | 114,560.80 | 120,640.80 | 126,984.80 |
| | Monthly | 6,753.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,615.33 | 9,078.90 | 9,513.33 | 10,000.00 | 10,486.67 |
| | Hourly | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7600 | 52.2500 | 54.8400 | 57.6200 |
| C24 | Annual | 85,092.80 | 93,828.80 | 98,529.80 | 103,500.80 | 108,846.80 | 114,560.80 | 120,640.80 | 126,984.80 | 133,592.80 |
| | Monthly | 7,091.07 | 7,819.07 | 8,210.80 | 8,615.33 | 9,078.90 | 9,513.33 | 10,000.00 | 10,486.67 | 10,978.47 |
| | Hourly | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7600 | 52.2500 | 54.8400 | 57.6200 | 60.5000 |
| C25 | Annual | 89,356.80 | 98,529.80 | 103,500.80 | 108,846.80 | 114,560.80 | 120,640.80 | 126,984.80 | 133,592.80 | 140,460.80 |
| | Monthly | 7,446.40 | 8,210.80 | 8,615.33 | 9,078.90 | 9,513.33 | 10,000.00 | 10,486.67 | 10,978.47 | 11,470.27 |
| | Hourly | 42.9600 | 45.1100 | 47.3700 | 49.7600 | 52.2500 | 54.8400 | 57.6200 | 60.5000 | 63.5200 |
| C26 | Annual | 93,828.80 | 103,500.80 | 108,846.80 | 114,560.80 | 120,640.80 | 126,984.80 | 133,592.80 | 140,460.80 | 147,520.80 |
| | Monthly | 7,819.07 | 8,615.33 | 9,078.90 | 9,513.33 | 10,000.00 | 10,486.67 | 10,978.47 | 11,470.27 | 11,962.07 |
| | Hourly | 45.1100 | 47.3700 | 49.7600 | 52.2500 | 54.8400 | 57.6200 | 60.5000 | 63.5200 | 66.5400 |
| C27 | Annual | 98,529.80 | 108,846.80 | 114,560.80 | 120,640.80 | 126,984.80 | 133,592.80 | 140,460.80 | 147,520.80 | 154,840.80 |
| | Monthly | 8,210.80 | 9,078.90 | 9,513.33 | 10,000.00 | 10,486.67 | 10,978.47 | 11,470.27 | 11,962.07 | 12,453.87 |
| | Hourly | 47.3700 | 49.7600 | 52.2500 | 54.8400 | 57.6200 | 60.5000 | 63.5200 | 66.5400 | 69.5600 |
| C28 | Annual | 103,500.80 | 114,560.80 | 120,640.80 | 126,984.80 | 133,592.80 | 140,460.80 | 147,520.80 | 154,840.80 | 162,400.80 |
| | Monthly | 8,621.60 | 9,505.60 | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,372.67 |
| | Hourly | 49.7400 | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 |
| C29 | Annual | 108,638.40 | 119,766.40 | 125,766.80 | 132,038.40 | 138,632.00 | 145,568.40 | 152,868.40 | 160,576.00 | 168,604.80 |
| | Monthly | 9,053.20 | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,372.67 | 14,050.40 |
| | Hourly | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 | 77.2000 |
| C30 | Annual | 114,067.20 | 125,766.80 | 132,038.40 | 138,632.00 | 145,568.40 | 152,868.40 | 160,576.00 | 168,604.80 | 176,960.00 |
| | Monthly | 9,505.60 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,372.67 | 14,050.40 | 14,736.80 |
| | Hourly | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 | 77.2000 | 81.0600 |
| C31 | Annual | 119,766.40 | 132,038.40 | 138,632.00 | 145,568.40 | 152,868.40 | 160,576.00 | 168,604.80 | 176,960.00 | 185,640.00 |
| | Monthly | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,372.67 | 14,050.40 | 14,736.80 | 15,423.20 |
| | Hourly | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 | 77.2000 | 81.0600 | 85.0000 | 89.1700 |
| C32 | Annual | 128,752.00 | 141,960.00 | 149,052.80 | 156,992.00 | 164,832.00 | 172,592.00 | 180,296.00 | 188,948.80 | 197,576.00 |
| | Monthly | 10,729.33 | 11,830.00 | 12,421.07 | 13,084.00 | 13,744.00 | 14,408.00 | 15,076.00 | 15,748.00 | 16,424.00 |
| | Hourly | 61.9000 | 65.0000 | 68.2500 | 71.6000 | 75.2400 | 79.0000 | 82.9600 | 87.1500 | 91.6000 |
| C33 | Annual | 138,403.20 | 152,588.80 | 160,222.40 | 168,230.40 | 176,632.00 | 185,432.00 | 194,640.00 | 204,264.00 | 214,312.00 |
| | Monthly | 11,533.60 | 12,715.73 | 13,351.87 | 14,019.20 | 14,719.47 | 15,456.13 | 16,239.60 | 17,062.40 | 17,924.80 |
| | Hourly | 66.5400 | 69.8700 | 73.3600 | 77.0300 | 80.8800 | 84.9200 | 89.1700 | 93.6900 | 98.4600 |
| C34 | Annual | 148,782.40 | 164,048.80 | 172,244.80 | 180,836.00 | 189,800.00 | 199,148.80 | 208,896.00 | 219,056.00 | 229,632.00 |
| | Monthly | 12,398.53 | 13,670.80 | 14,353.73 | 15,071.33 | 15,825.33 | 16,614.47 | 17,433.47 | 18,288.80 | 19,180.80 |
| | Hourly | 71.5300 | 75.1100 | 78.8700 | 82.8100 | 86.9500 | 91.3000 | 95.8700 | 100.7300 | 105.8000 |
| C35 | Annual | 159,931.20 | 176,918.40 | 185,140.80 | 193,792.00 | 202,864.00 | 212,360.00 | 222,296.00 | 232,576.00 | 243,216.00 |
| | Monthly | 13,327.60 | 14,693.20 | 15,428.40 | 16,199.73 | 17,009.20 | 17,860.27 | 18,752.00 | 19,684.00 | 20,656.00 |
| | Hourly | 76.8900 | 80.7300 | 84.7700 | 88.9100 | 93.2600 | 97.8400 | 102.6600 | 107.7300 | 113.0600 |
| C36 | Annual | 171,932.80 | 189,520.00 | 199,052.00 | 208,576.00 | 218,096.00 | 228,616.00 | 239,140.00 | 249,664.00 | 260,192.00 |
| | Monthly | 14,327.73 | 15,795.87 | 16,588.87 | 17,414.67 | 18,281.33 | 19,193.33 | 20,150.67 | 21,153.33 | 22,201.33 |
| | Hourly | 82.6600 | 86.7900 | 91.1300 | 95.6900 | 100.4700 | 105.4900 | 110.7600 | 116.3000 | 122.1200 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Parks Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street/Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | |
|-------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly |
| CC09 | 39,624.00 | 3,302.00 | 42,452.80 | 3,537.73 | 44,574.40 | 3,714.53 | 46,800.00 | 3,900.00 | 49,150.40 | 4,095.87 | 51,604.80 | 4,300.40 | 54,184.00 | 4,515.33 | 56,929.60 | 4,744.13 | 60,008.00 | 6,008.00 |
| | 19,440.00 | 1,651.00 | 20,410.00 | 1,714.53 | 21,430.00 | 1,781.00 | 22,500.00 | 1,850.00 | 23,630.00 | 1,920.00 | 24,810.00 | 2,000.00 | 26,050.00 | 2,080.00 | 27,370.00 | 2,160.00 | 28,750.00 | 2,250.00 |
| | 43,680.00 | 3,640.00 | 45,864.00 | 3,822.00 | 48,152.00 | 4,012.67 | 50,564.80 | 4,213.73 | 53,102.40 | 4,425.20 | 55,764.80 | 4,647.07 | 58,562.00 | 4,879.33 | 61,608.00 | 5,125.47 | 64,414.40 | 5,393.33 |
| CC10 | 21,000.00 | 1,750.00 | 22,050.00 | 1,825.00 | 23,150.00 | 1,900.00 | 24,310.00 | 1,980.00 | 25,530.00 | 2,060.00 | 26,810.00 | 2,150.00 | 28,150.00 | 2,250.00 | 29,570.00 | 2,350.00 | 31,080.00 | 3,108.00 |
| | 47,174.40 | 3,931.20 | 49,524.80 | 4,127.07 | 52,000.00 | 4,333.33 | 54,600.00 | 4,550.00 | 57,324.80 | 4,777.07 | 60,195.20 | 5,016.27 | 63,211.20 | 5,267.60 | 66,414.40 | 5,534.53 | 69,792.00 | 7,267.60 |
| | 22,680.00 | 1,890.00 | 23,810.00 | 1,980.00 | 25,000.00 | 2,080.00 | 26,250.00 | 2,190.00 | 27,560.00 | 2,300.00 | 28,940.00 | 2,420.00 | 30,390.00 | 2,550.00 | 31,930.00 | 2,690.00 | 33,570.00 | 3,570.00 |
| C08 | 39,769.60 | 3,314.13 | 41,768.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 6,166.13 |
| | 19,120.00 | 1,593.33 | 20,080.00 | 1,670.00 | 21,080.00 | 1,750.00 | 22,130.00 | 1,830.00 | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,920.00 | 2,190.00 | 28,360.00 | 2,920.00 |
| | 41,768.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 6,734.40 |
| C09 | 20,080.00 | 1,673.33 | 21,080.00 | 1,750.00 | 22,130.00 | 1,830.00 | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,300.00 | 29,750.00 | 2,420.00 |
| | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 64,778.40 | 5,846.40 |
| | 21,080.00 | 1,750.00 | 22,130.00 | 1,830.00 | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,290.00 | 29,750.00 | 2,400.00 | 31,250.00 | 2,510.00 |
| C10 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 64,778.40 | 5,846.40 |
| | 21,080.00 | 1,750.00 | 22,130.00 | 1,830.00 | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,290.00 | 29,750.00 | 2,400.00 | 31,250.00 | 2,510.00 |
| | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 56,662.00 | 5,810.13 | 61,662.00 | 6,253.87 |
| C11 | 46,030.40 | 3,835.87 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 56,662.00 | 5,810.13 | 61,662.00 | 6,253.87 |
| | 22,130.00 | 1,830.00 | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,290.00 | 29,750.00 | 30,400.00 | 31,160.00 | 32,000.00 | 32,900.00 | |
| | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 56,662.00 | 5,810.13 | 61,662.00 | 6,253.87 | 66,393.60 | 68,057.60 |
| C12 | 48,339.20 | 4,028.27 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 56,662.00 | 5,810.13 | 61,662.00 | 6,253.87 | 66,393.60 | 68,057.60 |
| | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,290.00 | 29,750.00 | 30,400.00 | 31,160.00 | 32,000.00 | 32,900.00 | 33,800.00 | 34,700.00 | |
| | 4,028.27 | 335.69 | 4,440.80 | 368.19 | 4,896.67 | 400.56 | 5,397.60 | 422.93 | 5,952.27 | 445.32 | 6,662.00 | 467.71 | 7,427.20 | 490.11 | 8,292.00 | 512.50 | 9,212.00 | 534.89 |
| C13 | 50,752.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 56,662.00 | 5,810.13 | 61,662.00 | 6,253.87 | 66,393.60 | 68,057.60 | 71,488.00 | 73,216.00 |
| | 23,240.00 | 1,910.00 | 24,400.00 | 2,000.00 | 25,620.00 | 2,090.00 | 26,900.00 | 2,190.00 | 28,300.00 | 2,290.00 | 29,750.00 | 30,400.00 | 31,160.00 | 32,000.00 | 32,900.00 | 33,800.00 | 34,700.00 | |
| | 4,229.33 | 354.44 | 4,440.80 | 376.83 | 4,896.67 | 409.22 | 5,397.60 | 431.61 | 5,952.27 | 454.00 | 6,662.00 | 476.39 | 7,427.20 | 498.78 | 8,292.00 | 521.17 | 9,212.00 | 543.56 |
| C14 | 53,289.60 | 4,440.80 | 55,993.60 | 4,666.13 | 58,808.00 | 4,998.40 | 61,734.40 | 5,346.40 | 61,734.40 | 5,346.40 | 61,734.40 | 5,346.40 | 61,734.40 | 61,734.40 | 61,734.40 | 61,734.40 | 61,734.40 | 61,734.40 |
| | 25,620.00 | 2,190.00 | 26,900.00 | 2,290.00 | 28,300.00 | 2,390.00 | 29,750.00 | 2,490.00 | 26,900.00 | 2,590.00 | 27,350.00 | 2,690.00 | 27,950.00 | 28,550.00 | 29,150.00 | 29,750.00 | 30,350.00 | |
| | 4,440.80 | 376.83 | 4,896.67 | 409.22 | 5,397.60 | 461.61 | 5,952.27 | 514.00 | 5,952.27 | 514.00 | 5,952.27 | 514.00 | 5,952.27 | 514.00 | 5,952.27 | 514.00 | 5,952.27 | 514.00 |
| C15 | 58,760.00 | 4,896.67 | 61,692.80 | 5,141.07 | 64,771.20 | 5,397.60 | 68,016.00 | 5,662.00 | 71,427.20 | 5,952.27 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 87,000.00 | 90,816.00 |
| | 28,250.00 | 2,350.00 | 29,660.00 | 2,450.00 | 31,140.00 | 2,550.00 | 32,700.00 | 33,400.00 | 34,300.00 | 35,300.00 | 36,300.00 | 37,300.00 | 38,300.00 | 39,300.00 | 40,300.00 | 41,300.00 | 42,300.00 | |
| | 5,141.07 | 429.26 | 5,397.60 | 451.65 | 5,662.00 | 474.04 | 5,952.27 | 496.43 | 5,952.27 | 496.43 | 5,952.27 | 496.43 | 5,952.27 | 496.43 | 5,952.27 | 496.43 | 5,952.27 | 496.43 |
| C16 | 61,692.80 | 5,141.07 | 64,771.20 | 5,397.60 | 68,016.00 | 5,662.00 | 71,427.20 | 5,952.27 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 73,216.00 | 77,210.00 | 81,204.00 | 85,198.00 |
| | 31,140.00 | 2,550.00 | 32,700.00 | 2,650.00 | 34,300.00 | 2,750.00 | 35,900.00 | 37,500.00 | 39,100.00 | 40,700.00 | 42,300.00 | 43,900.00 | 45,500.00 | 47,100.00 | 48,700.00 | 50,300.00 | 51,900.00 | |
| | 5,397.60 | 441.65 | 5,662.00 | 464.04 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 |
| C17 | 64,771.20 | 5,397.60 | 68,016.00 | 5,662.00 | 71,427.20 | 5,952.27 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 73,216.00 | 77,210.00 | 81,204.00 | 85,198.00 | 89,192.00 | 93,186.00 |
| | 32,700.00 | 2,650.00 | 34,300.00 | 2,750.00 | 35,900.00 | 2,850.00 | 37,500.00 | 39,100.00 | 40,700.00 | 42,300.00 | 43,900.00 | 45,500.00 | 47,100.00 | 48,700.00 | 50,300.00 | 51,900.00 | 53,500.00 | |
| | 5,662.00 | 464.04 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 |
| C18 | 68,016.00 | 5,662.00 | 71,427.20 | 5,952.27 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 73,216.00 | 77,210.00 | 81,204.00 | 85,198.00 | 89,192.00 | 93,186.00 | 97,180.00 | 101,174.00 |
| | 34,300.00 | 2,750.00 | 35,900.00 | 2,850.00 | 37,500.00 | 2,950.00 | 39,100.00 | 40,700.00 | 42,300.00 | 43,900.00 | 45,500.00 | 47,100.00 | 48,700.00 | 50,300.00 | 51,900.00 | 53,500.00 | 55,100.00 | |
| | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 | 5,952.27 | 486.43 |
| C19 | 71,427.20 | 5,952.27 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 93,186.00 | 97,180.00 | 101,174.00 | 105,168.00 | 109,162.00 | 113,156.00 | 117,150.00 | 121,144.00 | 125,138.00 | 129,132.00 |
| | 35,900.00 | 2,850.00 | 37,500.00 | 2,950.00 | 39,100.00 | 3,050.00 | 40,700.00 | 42,300.00 | 43,900.00 | 45,500.00 | 47,100.00 | 48,700.00 | 50,300.00 | 51,900.00 | 53,500.00 | 55,100.00 | 56,700.00 | |
| | 6,250.40 | 508.62 | 6,562.40 | 531.01 | 6,895.20 | 553.40 | 7,267.60 | 7,640.00 | 8,012.40 | 8,384.80 | 8,757.20 | 9,129.60 | 9,502.00 | 9,874.40 | 10,246.80 | 10,619.20 | 10,991.60 | 11,364.00 |
| C20 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,742.40 | 6,895.20 | 93,186.00 | 97,180.00 | 101,174.00 | 105,168.00 | 109,162.00 | 113,156.00 | 117,150.00 | 121,144.00 | 125,138.00 | 129,132.00 | 133,126.00 | 137,120.00 |
| | 37,500.00 | 2,950.00 | 39,100.00 | 3,050.00 | 40,700.00 | 3,150.00 | 42,300.00 | 43,900.00 | 45,500.00 | 47,100.00 | 48,700.00 | 50,300.00 | 51,900.00 | 53,500.00 | 55,100.00 | 56,700.00 | 58,300.00 | |
| | 6,562.40 | 531.01 | 6,895.20 | 553.40 | 7,267.60 | 575.79 | 8,012.40 | 8,384.80 | 8,757.20 | 9,129.60 | 9,502.00 | 9,874.40 | 10,246.80 | 10,619.20 | 10,991.60 | 11,364.00 | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|------------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 5.0% | | | | | | | | | |
| | 5.0% | | | | | | | | | |
| C21 | Annual | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,022.40 | 109,601.60 |
| | Monthly | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,585.20 | 8,800.13 |
| | Hourly | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 49.5300 | 50.7700 |
| C22 | Annual | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 108,180.80 | 110,884.80 |
| | Monthly | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,015.07 | 9,240.40 |
| | Hourly | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 52.0100 | 53.3100 |
| C23 | Annual | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 113,588.80 | 116,438.40 |
| | Monthly | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,465.73 | 9,703.20 |
| | Hourly | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 54.6100 | 55.9800 |
| C24 | Annual | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 119,267.20 | 122,241.60 |
| | Monthly | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 9,938.93 | 10,186.80 |
| | Hourly | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 57.3400 | 58.7700 |
| C25 | Annual | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 125,286.80 | 128,377.60 |
| | Monthly | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,436.40 | 10,698.13 |
| | Hourly | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 60.2100 | 61.7200 |
| C26 | Annual | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 131,497.60 | 134,784.00 |
| | Monthly | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 10,958.13 | 11,232.00 |
| | Hourly | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 63.2200 | 64.8000 |
| C27 | Annual | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 138,070.40 | 141,523.20 |
| | Monthly | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,505.87 | 11,793.60 |
| | Hourly | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 66.3800 | 68.0400 |
| C28 | Annual | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 144,976.00 | 148,595.20 |
| | Monthly | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,081.33 | 12,382.93 |
| | Hourly | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 69.7000 | 71.4400 |
| C29 | Annual | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 152,285.20 | 156,041.60 |
| | Monthly | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,686.27 | 13,003.47 |
| | Hourly | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 73.1900 | 75.0200 |
| C30 | Annual | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 155,937.60 | 159,827.20 | 163,820.80 |
| | Monthly | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,318.93 | 13,651.73 |
| | Hourly | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 76.8400 | 78.7600 |
| C31 | Annual | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 155,937.60 | 163,737.60 | 167,835.20 | 172,036.80 |
| | Monthly | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,644.80 | 13,986.27 | 14,336.40 |
| | Hourly | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 78.7200 | 80.6900 | 82.7100 |
| C32 | Annual | 131,352.00 | 137,924.80 | 144,930.40 | 152,068.80 | 159,691.60 | 167,698.80 | 176,051.20 | 184,974.40 | 189,740.80 |
| | Monthly | 10,946.00 | 11,493.73 | 12,069.20 | 12,672.40 | 13,306.80 | 13,972.40 | 14,670.93 | 15,038.40 | 15,414.53 |
| | Hourly | 63.1500 | 66.3100 | 69.6300 | 73.1100 | 76.7700 | 80.6100 | 84.6400 | 86.7600 | 88.9300 |
| C33 | Annual | 141,211.20 | 148,262.40 | 155,667.20 | 163,446.40 | 171,620.80 | 180,211.20 | 189,199.20 | 198,599.20 | 208,416.00 |
| | Monthly | 11,767.60 | 12,355.20 | 12,972.27 | 13,620.53 | 14,301.73 | 15,017.60 | 15,768.13 | 16,161.60 | 16,565.47 |
| | Hourly | 67.8900 | 71.2800 | 74.8400 | 78.5800 | 82.5100 | 86.6400 | 90.9700 | 93.2400 | 95.5700 |
| C34 | Annual | 151,798.40 | 159,380.40 | 167,356.80 | 175,718.40 | 184,488.00 | 193,751.20 | 203,424.00 | 208,520.00 | 213,740.80 |
| | Monthly | 12,649.87 | 13,282.53 | 13,946.40 | 14,643.20 | 15,374.67 | 16,144.27 | 16,952.00 | 17,376.67 | 17,811.73 |
| | Hourly | 72.9800 | 76.6300 | 80.4600 | 84.4800 | 88.7000 | 93.1400 | 97.8000 | 100.2500 | 102.7600 |
| C35 | Annual | 163,176.00 | 171,329.60 | 179,899.20 | 188,984.80 | 198,599.20 | 208,749.60 | 218,670.40 | 224,140.80 | 229,736.00 |
| | Monthly | 13,598.00 | 14,277.47 | 14,991.60 | 15,740.40 | 16,527.33 | 17,354.13 | 18,222.53 | 18,678.40 | 19,144.67 |
| | Hourly | 78.4500 | 82.3700 | 86.4900 | 90.8100 | 95.3500 | 100.1200 | 105.1300 | 107.7600 | 110.4500 |
| C36 | Annual | 175,406.40 | 184,184.00 | 193,398.40 | 203,070.40 | 213,220.80 | 223,891.20 | 235,081.60 | 240,988.00 | 247,000.00 |
| | Monthly | 14,617.20 | 15,348.67 | 16,116.53 | 16,922.53 | 17,768.40 | 18,657.60 | 19,590.13 | 20,080.67 | 20,583.33 |
| | Hourly | 84.3300 | 88.5500 | 92.9800 | 97.6300 | 102.5100 | 107.6400 | 113.0200 | 115.8500 | 118.7500 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | DMG C30 |
| Animal Services Division Manager | PAM C22 |
| Animal Services Field Supervisor | NE C10 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

RESOLUTION NO. SA 2026-01

A RESOLUTION OF THE SUCCESSOR AGENCY (SA) TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously

appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.

3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

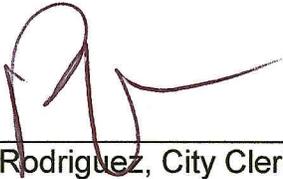
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.



Ulises Cabrera
Mayor
City of Moreno Valley

ATTEST:



M. Patricia Rodriguez, City Clerk

APPROVED AS TO FORM:



Steven Quintanilla, City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Acting City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2026-01 was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 17th day of February, 2026, by the following vote:

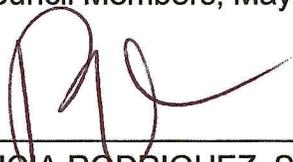
AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,
 Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)



M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|-----------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | \$ 36,851,939 | \$ (275,000) | \$ 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-520000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | 295,000 | \$ 119,000 | \$ 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscape Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-46510-540040 | | Engineering Plan Check Fees | 366,790 | (366,790) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 366,790 | 366,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-540040 | | Transfers in - within cat ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,585,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|-------------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - Crty | 15,000 | \$ 10,000 | \$ 25,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Blg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Blg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Oper Mtrls - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Blg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Blg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620920 | | Maint & Repair - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Blg-Plumb and Elec | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Tools | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620410 | | Communications | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35310-620910 | | Maint & Repair - Blg & Ground | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 1,500 | 1,000 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | - | 1,000 | 1,000 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|--------------------|----------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 15,000.00 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000.00 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Oper Mtrls - Rental Cleaning/Linen/Security | 10,983 | 10,517.00 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Insurance Premiums - Rentals | 7,500 | 7,500.00 | 15,000 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Oper Mtrls - Rental Cleaning/Linen/Security | 500 | 500.00 | 1,000 | Projected expense |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-80005-720199 | 805 0078-6011-99 | CIP Other | 12,317,082 | 93,980.00 | 12,411,062 | Projected expense |
| EXPENSE TOTAL | | | | Transfers to - within cat. ELECTRIC - RESTRICTED ASSETS | \$ 36,903,501 | \$ 2,000,000.00 | \$ 38,903,501 | Projected expense |
| | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | Transfer |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 385,320 | (385,320) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | \$ - | \$ 41,339 | \$ 41,339 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620298 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620310 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620310 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620316 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 33,000 | 83,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 25,000 | 11,500 | 36,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Parks & Improvements | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|---|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mtrls - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mtrls - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mtrls - Improvements | 1,800 | 500 | 2,300 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 96,200 | 107,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 18,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 550 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,184 | \$ 3,908,439 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|---------------------------------------|---------------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | \$ 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-LR | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-OPER SAFE | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-RAROC | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV/UCI | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | 801 0119-2512-88 | Fed Grant-Operating Revenue | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-HOME PROG-FHFR CHRP | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- PATH OF LIFE -ES | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | CAMP-RISING STARS-MOVAL VIPP | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-486000 | SD CFD 2014-01 VARIOUS | State Grant-Operating Revenue | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72120-486000 | SD CFD 2014-01 VARIOUS | Fed Grant-Operating Revenue | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | SPECIAL TAXES & ADVANCEED ENERGY FEES | (594,782) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | SPECIAL TAXES & ADVANCEED ENERGY FEES | 1,295,977 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES E7EB CENTER/POINTE & PROMONTORY PARK | PARCEL FEES | 227,410 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | 808 0038-2301-98 | PARCEL FEES | (227,410) | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | | State Grant-Capital Revenue | (71,100) | HSP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25- ADMIN GRANT ADMIN | Professional Svcs - Other | \$ 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-LR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-RAROC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-VOICES | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | GR CDBG 25-ECON DEV/UCI | Economic Development | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | 801 0119-2512-89 | CIP Other | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25-HOME PROG-FHFR CHRP | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25-ADMIN-GRANT ADMIN | HOME Programs | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- PATH OF LIFE -ES | Professional Svcs - Other | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- ADMIN GRANT ADMIN | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-620299 | GR ESG 25- ADMIN GRANT ADMIN | ESG Programs | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-620299 | CAMP-RISING STARS-MOVAL VIPP | Professional Svcs - Other | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | SD CFD 2014-01 VARIOUS | Contractual Svcs - Other | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | SD CFD 2014-01 VARIOUS | Professional Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | SD CFD 2014-01 VARIOUS | Contractual Svcs - Other | (594,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | Professional Svcs - Other | (25,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-78-45010-6XXXXX | | SAL/BENE | 115,325 | Reallocation of budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL/IN/OUT & DISCRETIONARY | (115,325) | Reallocation of budget |
| Financial & Management Services | 2060 | 2060-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL/IN/OUT & DISCRETIONARY | 458,671 | Allocate project budget |
| Financial & Management Services | 2060 | 2060-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | (458,671) | Allocate project budget |
| Financial & Management Services | 2060 | 2060-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | SAL/IN/OUT & DISCRETIONARY | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | SAL/IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 01A, 01-08 LMD VARIOUS | SAL/IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|----------------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 05, 07 | CIP Other | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES E7-EB CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | 604,828 | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80006-720199 | 808 0039-2000-99 | SAL IN/OUT & DISCRETIONARY | (604,828) | Allocate project budget |
| Public Works | 2301 | 2301-70-76-80006-720199 | 808 0039-2301-99 | CIP Other | (7,900) | HSP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | CIP Other | (71,700) | HSP Grant true-up |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (548,768) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (54,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (67,561) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 1,617,729 | |

**CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|-------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | \$ 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | 143,089 | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Contractual Svcs - Other | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620260 | | Professional Svcs - Veterinary Svcs | (275,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-79-45010-6XXXXX | | Sal/Bene | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | Sal/Bene | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (115,934) | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (542,138) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | Sal/Bene | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | Sal/Bene | (56,758) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | Sal/Bene | (70,948) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | Sal/Bene | 781,515 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | Sal/Bene | 127,706 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ - | |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| ^ Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| ^ Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| ^ Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| [^] Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| ^{*^} Management Analyst | 13 | - | 13 | - | 13 |
| [^] Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| [*] Operational Technical Specialist | 1 | - | 1 | - | 1 |
| [*] Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| ^ Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| ^ Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| *^ Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| ^ Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| ^ Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| ^ Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| CC09 | Annual | 38,833.60 | 41,900.00 | 45,680.00 | 49,664.00 | 53,864.80 | 58,296.80 | 62,984.00 | 67,926.40 |
| | Monthly | 3,236.13 | 3,490.00 | 3,806.67 | 4,138.67 | 4,488.73 | 4,858.23 | 5,248.67 | 5,658.87 |
| | Hourly | 19,050.00 | 20,000.00 | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,820.00 |
| CC10 | Annual | 42,785.60 | 44,928.00 | 47,174.40 | 49,524.80 | 51,980.00 | 54,544.00 | 57,216.00 | 60,000.00 |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,019.73 |
| | Hourly | 20,570.00 | 21,600.00 | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,960.00 |
| CC11 | Annual | 46,217.60 | 48,528.00 | 50,960.00 | 53,518.40 | 56,200.00 | 58,992.00 | 61,904.00 | 65,036.00 |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,683.47 | 4,917.47 | 5,163.60 | 5,423.60 |
| | Hourly | 22,220.00 | 23,330.00 | 24,500.00 | 25,730.00 | 27,020.00 | 28,370.00 | 29,790.00 | 31,290.00 |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,712.00 | 52,168.00 | 54,730.40 |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 |
| | Hourly | 18,740.00 | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,380.00 |
| C09 | Annual | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,712.00 | 52,168.00 | 54,730.40 | 57,404.00 |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 |
| | Hourly | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,710.00 |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,712.00 | 52,168.00 | 54,730.40 | 57,404.00 | 60,200.00 |
| | Monthly | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 |
| | Hourly | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,090.00 |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,712.00 | 52,168.00 | 54,730.40 | 57,404.00 | 60,200.00 | 63,140.00 |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 | 5,295.33 |
| | Hourly | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,550.00 |
| C12 | Annual | 47,361.60 | 49,712.00 | 52,168.00 | 54,730.40 | 57,404.00 | 60,200.00 | 63,140.00 | 66,240.00 |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 | 5,295.33 | 5,557.07 |
| | Hourly | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,060.00 |
| C13 | Annual | 49,712.00 | 52,168.00 | 54,730.40 | 57,404.00 | 60,200.00 | 63,140.00 | 66,240.00 | 70,036.00 |
| | Monthly | 4,144.40 | 4,352.40 | 4,572.53 | 4,803.07 | 5,042.27 | 5,295.33 | 5,557.07 | 5,836.13 |
| | Hourly | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,670.00 |
| C14 | Annual | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 66,644.00 | 70,036.00 | 73,528.00 |
| | Monthly | 4,352.40 | 4,572.53 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.33 |
| | Hourly | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,350.00 |
| C15 | Annual | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 66,644.00 | 70,036.00 | 73,528.00 | 77,208.00 |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.33 | 6,434.13 |
| | Hourly | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,120.00 |
| C16 | Annual | 57,595.20 | 60,465.60 | 63,481.60 | 66,644.00 | 70,036.00 | 73,528.00 | 77,208.00 | 81,076.40 |
| | Monthly | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 |
| | Hourly | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 |
| C17 | Annual | 60,465.60 | 63,481.60 | 66,644.00 | 70,036.00 | 73,528.00 | 77,208.00 | 81,076.40 | 85,134.40 |
| | Monthly | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 |
| | Hourly | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,930.00 |
| C18 | Annual | 63,481.60 | 66,644.00 | 70,036.00 | 73,528.00 | 77,208.00 | 81,076.40 | 85,134.40 | 89,388.40 |
| | Monthly | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 |
| | Hourly | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,930.00 | 42,980.00 |
| C19 | Annual | 66,644.00 | 69,992.00 | 73,528.00 | 77,208.00 | 81,076.40 | 85,134.40 | 89,388.40 | 93,870.40 |
| | Monthly | 5,555.33 | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 | 7,822.53 |
| | Hourly | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,930.00 | 42,980.00 | 45,130.00 |
| C20 | Annual | 69,992.00 | 73,528.00 | 77,208.00 | 81,076.40 | 85,134.40 | 89,388.40 | 93,870.40 | 98,592.00 |
| | Monthly | 5,832.67 | 6,123.33 | 6,434.13 | 6,756.53 | 7,094.53 | 7,449.87 | 7,822.53 | 8,216.00 |
| | Hourly | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,930.00 | 42,980.00 | 45,130.00 | 47,400.00 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/09/2026

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | | |
|-------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | |
| CC09 | 39,624.00 | 3,302.00 | 42,452.80 | 3,537.73 | 44,574.40 | 3,714.53 | 46,800.00 | 3,900.00 | 49,150.40 | 4,095.87 | 51,604.80 | 4,300.40 | 54,184.00 | 4,515.33 | 56,929.60 | 4,744.13 | 59,956.00 | 5,000.67 | 63,080.00 |
| | 19,440.00 | 1,651.00 | 20,410.00 | 1,740.00 | 21,430.00 | 1,810.00 | 22,500.00 | 1,900.00 | 23,630.00 | 2,000.00 | 24,810.00 | 2,100.00 | 26,050.00 | 2,200.00 | 27,370.00 | 2,300.00 | 28,780.00 | 2,400.00 | 30,280.00 |
| | 43,660.00 | 3,640.00 | 45,864.00 | 3,822.00 | 48,162.00 | 4,012.67 | 50,564.80 | 4,213.73 | 53,067.60 | 4,425.20 | 55,764.80 | 4,647.07 | 58,552.00 | 4,879.33 | 61,505.60 | 5,125.47 | 64,598.40 | 5,399.33 | 67,752.00 |
| CC10 | 21,000.00 | 1,750.00 | 22,050.00 | 1,845.00 | 23,150.00 | 1,940.00 | 24,310.00 | 2,040.00 | 25,530.00 | 2,140.00 | 26,810.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 2,440.00 | 31,060.00 | 2,540.00 | 32,660.00 |
| | 47,174.40 | 3,931.20 | 49,524.80 | 4,127.07 | 52,000.00 | 4,333.33 | 54,600.00 | 4,550.00 | 57,324.80 | 4,777.07 | 60,195.20 | 5,016.27 | 63,211.20 | 5,267.60 | 66,414.40 | 5,534.53 | 69,748.80 | 5,839.33 | 73,199.20 |
| | 39,769.60 | 3,314.13 | 41,766.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 |
| C08 | 20,080.00 | 1,673.33 | 20,800.00 | 1,740.00 | 21,080.00 | 1,800.00 | 22,130.00 | 1,880.00 | 23,240.00 | 1,960.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,120.00 | 26,920.00 | 2,200.00 | 28,340.00 | 2,280.00 | 29,880.00 |
| | 41,766.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,812.80 |
| | 20,080.00 | 1,673.33 | 20,800.00 | 1,740.00 | 21,080.00 | 1,800.00 | 22,130.00 | 1,880.00 | 23,240.00 | 1,960.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,120.00 | 26,920.00 | 2,200.00 | 28,340.00 | 2,280.00 | 29,880.00 |
| C09 | 41,766.40 | 3,480.53 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,812.80 |
| | 20,080.00 | 1,673.33 | 20,800.00 | 1,740.00 | 21,080.00 | 1,800.00 | 22,130.00 | 1,880.00 | 23,240.00 | 1,960.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,120.00 | 26,920.00 | 2,200.00 | 28,340.00 | 2,280.00 | 29,880.00 |
| | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,812.80 | 5,401.07 | 68,028.80 |
| C10 | 43,846.40 | 3,653.87 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,812.80 | 5,401.07 | 68,028.80 |
| | 21,080.00 | 1,750.00 | 22,130.00 | 1,845.00 | 23,240.00 | 1,940.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,140.00 | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 2,440.00 | 31,060.00 | 2,540.00 | 32,660.00 |
| | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 |
| C11 | 46,030.40 | 3,835.87 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,812.80 | 5,401.07 | 68,028.80 | 5,671.47 | 71,280.00 |
| | 22,130.00 | 1,845.00 | 23,240.00 | 1,940.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,140.00 | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 3,040.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 |
| | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 |
| C12 | 48,399.20 | 4,028.27 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 |
| | 23,240.00 | 1,940.00 | 24,400.00 | 2,040.00 | 25,620.00 | 2,140.00 | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 2,440.00 | 31,060.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 |
| | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 | 6,253.87 | 65,584.00 |
| C13 | 50,952.00 | 4,229.33 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 | 6,253.87 | 65,584.00 |
| | 24,400.00 | 2,040.00 | 25,620.00 | 2,140.00 | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 3,040.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 | 3,440.00 | 37,640.00 |
| | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 | 6,253.87 | 65,584.00 | 6,558.87 | 68,648.00 |
| C14 | 53,289.60 | 4,440.80 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 54,660.00 | 5,397.60 | 56,929.60 | 5,671.47 | 59,552.00 | 5,952.00 | 62,537.60 | 6,253.87 | 65,584.00 | 6,558.87 | 68,648.00 |
| | 25,620.00 | 2,140.00 | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 3,040.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 | 3,440.00 | 37,640.00 | 3,540.00 | 39,300.00 |
| | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,771.20 | 6,692.80 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 82,300.00 | 8,720.00 | 93,620.00 | 9,880.00 | 100,980.00 | 11,100.00 | 123,480.00 |
| C15 | 55,952.00 | 4,666.13 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,771.20 | 6,692.80 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 82,300.00 | 8,720.00 | 93,620.00 | 9,880.00 | 100,980.00 | 11,100.00 | 123,480.00 |
| | 26,920.00 | 2,240.00 | 28,150.00 | 2,340.00 | 29,570.00 | 3,040.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 | 3,440.00 | 37,640.00 | 3,540.00 | 39,300.00 | 3,640.00 | 40,960.00 |
| | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,771.20 | 6,692.80 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 82,300.00 | 8,720.00 | 93,620.00 | 9,880.00 | 100,980.00 | 11,100.00 | 123,480.00 | 12,340.00 | 136,020.00 |
| C16 | 58,780.80 | 4,898.40 | 61,734.40 | 5,141.07 | 64,771.20 | 6,692.80 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 82,300.00 | 8,720.00 | 93,620.00 | 9,880.00 | 100,980.00 | 11,100.00 | 123,480.00 | 12,340.00 | 136,020.00 |
| | 28,150.00 | 2,340.00 | 29,570.00 | 3,040.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 | 3,440.00 | 37,640.00 | 3,540.00 | 39,300.00 | 3,640.00 | 40,960.00 | 3,740.00 | 42,620.00 |
| | 61,734.40 | 5,141.07 | 64,771.20 | 5,397.60 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 79,280.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 |
| C17 | 61,734.40 | 5,141.07 | 64,771.20 | 5,397.60 | 67,860.00 | 7,142.20 | 75,048.40 | 7,622.60 | 79,280.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 |
| | 29,570.00 | 2,440.00 | 31,100.00 | 3,140.00 | 32,720.00 | 3,240.00 | 34,360.00 | 3,340.00 | 35,980.00 | 3,440.00 | 37,640.00 | 3,540.00 | 39,300.00 | 40,960.00 | 42,620.00 | 44,280.00 | 45,940.00 | 47,600.00 | 49,260.00 |
| | 64,771.20 | 5,397.60 | 67,860.00 | 5,668.00 | 70,950.00 | 5,952.27 | 74,040.00 | 7,622.60 | 79,280.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 |
| C18 | 64,771.20 | 5,397.60 | 67,860.00 | 5,668.00 | 70,950.00 | 5,952.27 | 74,040.00 | 7,622.60 | 79,280.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 |
| | 31,100.00 | 2,540.00 | 32,720.00 | 2,640.00 | 34,360.00 | 2,740.00 | 36,000.00 | 3,740.00 | 38,740.00 | 4,000.00 | 41,540.00 | 4,260.00 | 45,340.00 | 4,800.00 | 51,140.00 | 56,940.00 | 62,740.00 | 68,540.00 | 74,340.00 |
| | 67,860.00 | 5,668.00 | 70,950.00 | 5,952.27 | 74,040.00 | 5,952.27 | 78,130.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 | 174,520.00 | 185,800.00 |
| C19 | 67,860.00 | 5,668.00 | 70,950.00 | 5,952.27 | 74,040.00 | 5,952.27 | 78,130.00 | 8,272.00 | 86,560.00 | 9,040.00 | 97,840.00 | 10,440.00 | 116,120.00 | 129,400.00 | 140,680.00 | 151,960.00 | 163,240.00 | 174,520.00 | 185,800.00 |
| | 32,720.00 | 2,640.00 | 34,360.00 | 2,740.00 | 36,000.00 | 2,840.00 | 37,640.00 | 3,840.00 | 40,380.00 | 4,100.00 | 43,180.00 | 4,360.00 | 47,020.00 | 51,860.00 | 56,700.00 | 61,540.00 | 66,380.00 | 71,220.00 | 76,060.00 |
| | 70,950.00 | 5,952.27 | 74,040.00 | 5,952.27 | 78,130.00 | 8,272.00 | 86 | | | | | | | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | | | |
|-------|------------|-----------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | | |
| C21 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,680.00 | 6,890.00 | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 83,752.00 | 8,375.47 | 88,180.80 | 9,015.07 | 92,404.40 | 9,703.20 | 105,601.60 | |
| | 36,060.00 | 3,005.00 | 37,860.00 | 3,150.00 | 39,750.00 | 3,300.00 | 41,740.00 | 3,450.00 | 43,830.00 | 4,602.00 | 48,320.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | |
| | 78,748.80 | 6,562.40 | 82,680.00 | 6,890.00 | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 100,505.60 | 105,539.20 | 108,180.80 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | |
| C22 | 6,250.40 | 520.87 | 6,890.00 | 575.83 | 7,529.60 | 629.86 | 8,169.20 | 674.89 | 8,808.80 | 729.92 | 9,448.40 | 794.95 | 10,088.00 | 10,727.60 | 11,367.20 | 12,006.80 | 12,646.40 | 13,286.00 | 13,925.60 | 14,565.20 |
| | 37,860.00 | 3,150.00 | 39,750.00 | 3,300.00 | 41,740.00 | 3,450.00 | 43,830.00 | 4,602.00 | 48,320.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | |
| | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 100,505.60 | 10,727.60 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | |
| C23 | 6,890.00 | 575.83 | 7,529.60 | 629.86 | 8,169.20 | 674.89 | 8,808.80 | 729.92 | 9,448.40 | 794.95 | 10,088.00 | 10,727.60 | 11,367.20 | 12,006.80 | 12,646.40 | 13,286.00 | 13,925.60 | 14,565.20 | 15,204.80 | 15,844.40 |
| | 39,750.00 | 3,300.00 | 41,740.00 | 3,450.00 | 43,830.00 | 4,602.00 | 48,320.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | |
| | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 100,505.60 | 10,727.60 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | |
| C24 | 7,529.60 | 629.86 | 8,169.20 | 674.89 | 8,808.80 | 729.92 | 9,448.40 | 794.95 | 10,088.00 | 10,727.60 | 11,367.20 | 12,006.80 | 12,646.40 | 13,286.00 | 13,925.60 | 14,565.20 | 15,204.80 | 15,844.40 | 16,484.00 | 17,123.60 |
| | 41,740.00 | 3,450.00 | 43,830.00 | 4,602.00 | 48,320.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | |
| | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 100,505.60 | 10,727.60 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | |
| C25 | 8,169.20 | 674.89 | 8,808.80 | 729.92 | 9,448.40 | 794.95 | 10,088.00 | 10,727.60 | 11,367.20 | 12,006.80 | 12,646.40 | 13,286.00 | 13,925.60 | 14,565.20 | 15,204.80 | 15,844.40 | 16,484.00 | 17,123.60 | 17,763.20 | 18,402.80 |
| | 43,830.00 | 3,600.00 | 46,020.00 | 3,750.00 | 48,320.00 | 4,000.00 | 50,740.00 | 53,280.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | |
| | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 100,505.60 | 10,727.60 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | |
| C26 | 7,976.80 | 666.40 | 8,375.47 | 698.71 | 8,794.93 | 730.96 | 9,235.20 | 763.19 | 9,696.27 | 805.42 | 10,179.20 | 10,681.20 | 11,195.20 | 11,720.00 | 12,255.20 | 12,800.00 | 13,355.20 | 13,920.00 | 14,495.20 | 15,080.00 |
| | 48,320.00 | 4,000.00 | 50,740.00 | 4,250.00 | 53,280.00 | 4,500.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | |
| | 86,819.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,976.80 | 100,505.60 | 10,727.60 | 110,539.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | |
| C27 | 8,375.47 | 698.71 | 8,794.93 | 730.96 | 9,235.20 | 763.19 | 9,696.27 | 805.42 | 10,179.20 | 10,681.20 | 11,195.20 | 11,720.00 | 12,255.20 | 12,800.00 | 13,355.20 | 13,920.00 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 |
| | 50,740.00 | 4,250.00 | 53,280.00 | 4,500.00 | 55,980.00 | 58,770.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | |
| | 95,721.60 | 7,976.80 | 100,505.60 | 8,375.47 | 105,539.20 | 9,235.20 | 110,539.20 | 10,179.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | |
| C28 | 9,235.20 | 763.19 | 9,696.27 | 805.42 | 10,179.20 | 10,681.20 | 11,195.20 | 11,720.00 | 12,255.20 | 12,800.00 | 13,355.20 | 13,920.00 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 |
| | 53,280.00 | 4,500.00 | 55,980.00 | 4,750.00 | 58,770.00 | 51,440.00 | 61,720.00 | 64,800.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | |
| | 100,505.60 | 8,375.47 | 105,539.20 | 9,235.20 | 110,539.20 | 10,179.20 | 116,355.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | 186,244.00 | |
| C29 | 10,179.20 | 846.38 | 10,681.20 | 888.61 | 11,195.20 | 930.84 | 11,720.00 | 973.07 | 12,255.20 | 12,800.00 | 13,355.20 | 13,920.00 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 |
| | 58,770.00 | 5,000.00 | 61,720.00 | 5,250.00 | 64,800.00 | 56,440.00 | 68,000.00 | 71,280.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | 104,880.00 | 108,240.00 | |
| | 105,539.20 | 8,794.93 | 110,539.20 | 9,235.20 | 116,355.20 | 10,179.20 | 122,179.20 | 128,003.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | 186,244.00 | 192,068.00 | |
| C30 | 11,195.20 | 930.84 | 11,720.00 | 973.07 | 12,255.20 | 10,179.20 | 12,800.00 | 13,355.20 | 13,920.00 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 | 19,345.20 | 19,970.00 | 20,600.00 |
| | 64,800.00 | 5,250.00 | 68,000.00 | 5,500.00 | 71,280.00 | 62,880.00 | 74,640.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | 104,880.00 | 108,240.00 | 111,600.00 | 114,960.00 | |
| | 116,355.20 | 9,696.27 | 122,179.20 | 9,235.20 | 128,003.20 | 11,195.20 | 133,827.20 | 139,651.20 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | 186,244.00 | 192,068.00 | 197,892.00 | 203,716.00 | |
| C31 | 12,255.20 | 1,015.03 | 12,800.00 | 1,057.26 | 13,355.20 | 10,681.20 | 13,920.00 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 | 19,345.20 | 19,970.00 | 20,600.00 | 21,235.20 | 21,870.00 |
| | 71,280.00 | 5,750.00 | 74,640.00 | 6,000.00 | 78,000.00 | 64,800.00 | 78,000.00 | 81,360.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | 104,880.00 | 108,240.00 | 111,600.00 | 114,960.00 | 118,320.00 | |
| | 122,179.20 | 10,179.20 | 128,003.20 | 9,696.27 | 133,827.20 | 11,720.00 | 145,475.20 | 151,300.00 | 157,124.00 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | 186,244.00 | 192,068.00 | 197,892.00 | 203,716.00 | 209,540.00 | 215,364.00 | |
| C32 | 13,355.20 | 1,117.26 | 13,920.00 | 1,159.49 | 14,495.20 | 11,195.20 | 14,495.20 | 15,080.00 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 | 19,345.20 | 19,970.00 | 20,600.00 | 21,235.20 | 21,870.00 | 22,505.20 |
| | 81,360.00 | 6,750.00 | 84,720.00 | 7,000.00 | 88,080.00 | 71,280.00 | 84,720.00 | 88,080.00 | 91,440.00 | 94,800.00 | 98,160.00 | 101,520.00 | 104,880.00 | 108,240.00 | 111,600.00 | 114,960.00 | 118,320.00 | 121,680.00 | 125,040.00 | |
| | 139,651.20 | 11,720.00 | 145,475.20 | 10,681.20 | 151,300.00 | 12,255.20 | 162,948.00 | 168,772.00 | 174,596.00 | 180,420.00 | 186,244.00 | 192,068.00 | 197,892.00 | 203,716.00 | 209,540.00 | 215,364.00 | 221,188.00 | 227,012.00 | 232,836.00 | |
| C33 | 14,495.20 | 1,229.49 | 15,080.00 | 1,271.72 | 15,675.20 | 12,255.20 | 15,675.20 | 16,270.00 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 | 19,345.20 | 19,970.00 | 20,600.00 | 21,235.20 | 21,870.00 | 22,505.20 | 23,140.00 | 23,775.20 |
| | 91,440.00 | 7,500.00 | 94,800.00 | 7,750.00 | 98,160.00 | 81,360.00 | 94,800.00 | 98,160.00 | 101,520.00 | 104,880.00 | 108,240.00 | 111,600.00 | 114,960.00 | 118,320.00 | 121,680.00 | 125,040.00 | 128,400.00 | 131,760.00 | 135,120.00 | |
| | 145,475.20 | 12,255.20 | 151,300.00 | 11,195.20 | 162,948.00 | 13,355.20 | 174,596.00 | 180,420.00 | 186,244.00 | 192,068.00 | 197,892.00 | 203,716.00 | 209,540.00 | 215,364.00 | 221,188.00 | 227,012.00 | 232,836.00 | 238,660.00 | 244,484.00 | |
| C34 | 15,675.20 | 1,341.72 | 16,270.00 | 1,383.95 | 16,875.20 | 13,355.20 | 16,875.20 | 17,480.00 | 18,095.20 | 18,720.00 | 19,345.20 | 19,970.00 | 20,600.00 | 21 | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Facilities Maintenance Worker | DMG C33 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

RESOLUTION NO. MVCF 2026-01

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION (MVCF) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the Moreno Valley Community Foundation Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Moreno Valley Community Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Moreno Valley Community Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Foundation proposed amendments to the Operating and Capital Budgets for the Foundation for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the Foundation's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Foundation; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Moreno Valley Community Foundation services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Foundation to make adequate financial plans and will ensure that Foundation officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

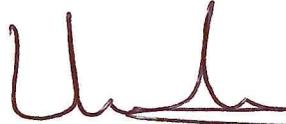
1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

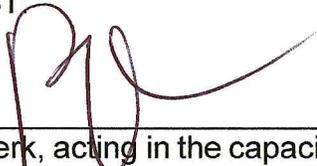
BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.



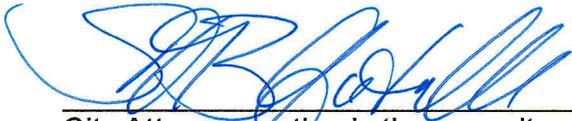
Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Foundation

ATTEST:



City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Foundation

APPROVED AS TO FORM:



City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Foundation

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Foundation, Moreno Valley, California do hereby certify that Resolution No. MVCF 2026-01 was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting held on 17th day of February, 2026, by the following vote:

AYES: Councilmember Baca-Santa Cruz, Councilmember Delgado,
 Councilmember Barnard, Mayor Pro Tem Gonzalez, and Mayor Cabrera

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)



M. PATRICIA RODRIGUEZ, SECRETARY



**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|-----------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | 36,851,939 | (275,000) | 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-620000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | 295,000 | 119,000 | 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscape Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 386,790 | (386,790) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 366,790 | 366,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-826010 | | Transfers in - within cat ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,585,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|-------------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - Crty | 15,000 | 10,000 | 25,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Miris - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Bldg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Miris - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Miris - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Miris - Fuel, Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Miris - Fuel, Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Oper Miris - Fuel, Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620920 | | Maint & Repair - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Miris - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Miris - Grounds | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Miris - Bldg-Plumb and Elec | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Miris - Tools | 500 | 500 | 1,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Miris - Improvements | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620410 | | Oper Miris - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35310-620910 | | Salaries-Temporary | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Oper Suppl - Office | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Coffee-Kitchen | 1,500 | 1,000 | 2,500 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|--|------------------------------------|---------------------|-----------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 15,000.00 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 30,000 | 21,000.00 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 10,983 | 10,517.00 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 7,500 | 7,500.00 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linens/Security | 500 | 500.00 | 1,000 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Budget true-up |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | CIP Other | 12,317.082 | 93,980.00 | 12,411.062 | Projected expense |
| Public Works | 6011 | 6011-70-80-80005-720199 | 805 0078-6011-99 | CIP Other | 57,628.305 | 2,000,000.00 | 59,628.305 | Projected expense |
| Public Works | 6010 | 6010-99-99-96010-926011 | | Transfers to - within cat ELECTRIC - RESTRICTED ASSETS | 36,903.501 | 2,000,000.00 | 38,903.501 | Transfer |
| EXPENSE TOTAL | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|-------------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | \$ 385,320 | \$ (385,320) | \$ - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0085-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | 48,000 | 41,339 | 41,339 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 115,000 | 86,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620810 | | Maint & Repair - Bldg & Ground | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Utilities - Electricity | 16,000 | 33,000 | 49,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Nuisance Abatement | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Contractual Svcs - Other | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Janitorial | 25,000 | 11,500 | 36,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Bldg-Plumb and Elec | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |

CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|---|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mtrls - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mtrls - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mtrls - Improvements | 1,600 | 500 | 2,100 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 10,800 | 6,000 | 16,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 96,200 | 107,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 18,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630344 | | Oper Mtrls - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 500 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,184 | \$ 3,908,439 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|--------------------------------------|--------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | \$ 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-JR | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-OPER SAFE | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-RARCC | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-VOICES | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV-LUCI | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | 801 0119-2512-98 | Fed Grant-Operating Revenue | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR HOME 25-ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-HOME PROG-HHRP | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25-ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- PATH OF LIFE- ES | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25- ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | CAVIP-RISING STARS-MOVAL_VFP | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | State Grant-Operating Revenue | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | Fed Grant-Operating Revenue | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | Fed Grant-Operating Revenue | (634,782) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | SPECIAL TAXES & ADVANCED ENERGY FEES | 1,295,977 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD ZN E-ZONES 17&18 CENTERPOINTE & PROMONTORY PARK | SPECIAL TAXES & ADVANCED ENERGY FEES | (1,295,977) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD ZN E-ZONES 17&18 CENTERPOINTE & PROMONTORY PARK | PARCEL FEES & REIMB AGREEMENT | 2,787,000 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES 17&18 CENTERPOINTE & PROMONTORY PARK | PARCEL FEES | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES 17&18 CENTERPOINTE & PROMONTORY PARK | PARCEL FEES | 227,410 | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | 888 0089-2301-98 | State Grant-Capital Revenue | (71,100) | HSP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25-ADMIN GRANT ADMIN | Professional Svcs - Other | \$ 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-JR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-RARCC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-VOICES | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730105 | GR CDBG 25-ECON DEV-LUCI | Economic Development | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | 801 0119-2512-99 | CIP Other | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25-HOME PROG-HHRP | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25-ADMIN-GRANT ADMIN | HOME Programs | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25-ADMIN-GRANT ADMIN | HOME Programs | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- PATH OF LIFE- ES | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25- ADMIN GRANT ADMIN | ESG Programs | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | CAVIP-RISING STARS-MOVAL_VFP | Professional Svcs - Other | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | Contractual Svcs - Other | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | Professional Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-625099 | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | Contractual Svcs - Other | (634,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-76-45311-620299 | 1010-70-76-45311-620299 | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-620299 | 1010-70-76-45010-620299 | Professional Svcs - Other | (25,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | 1010-70-76-45010-6XXXXX | SAL/BENE | 115,325 | Reallocation of budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | 458,671 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | (458,671) | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 00A, 01-49 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|----------------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 06, 07 | CIP Other | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES 17-18 CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | 604,828 | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80008-720199 | 808 0038-2000-99 | CIP Other | (7,900) | HSP Grant true-up |
| Public Works | 2301 | 2301-70-76-80008-720199 | 808 0038-2301-99 | CIP Other | (71,100) | HSP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/BENE | (548,768) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/BENE | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (54,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (67,551) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 1,617,729 | |

**CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|-------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | \$ 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | 143,089 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620099 | | Contractual Svcs - Other | (275,000) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620250 | | Professional Svcs - Veterinary Svcs | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | Sal/Bene | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | Sal/Bene | (115,934) | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (542,138) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | Sal/Bene | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | Sal/Bene | (56,758) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | Sal/Bene | (70,948) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | Sal/Bene | 781,515 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | Sal/Bene | 127,706 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ - | |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| ^ Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| ^ Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| ^ Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| ^ Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| *^ Management Analyst | 13 | - | 13 | - | 13 |
| ^ Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| * Operational Technical Specialist | 1 | - | 1 | - | 1 |
| * Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| ^ Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| ^ Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| *^ Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| ^ Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| ^ Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| ^ Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of 23 positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of 13 positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | 5.0% | | 5.0% | | 5.0% | | 5.0% | | 2.5% | |
| CC09 | Annual | 38,833.60 | 41,600.00 | 43,680.00 | 45,864.00 | 50,564.80 | 53,102.40 | 54,433.60 | 55,765.60 | 57,885.60 |
| | Monthly | 3,236.13 | 3,466.67 | 3,640.00 | 3,822.00 | 4,212.67 | 4,425.20 | 4,536.13 | 4,648.80 | 4,824.60 |
| | Hourly | 19,050.00 | 20,000.00 | 21,000.00 | 22,050.00 | 23,150.00 | 24,310.00 | 25,530.00 | 26,170.00 | 26,820.00 |
| CC10 | Annual | 42,785.60 | 44,928.00 | 47,174.40 | 49,524.80 | 54,800.00 | 57,324.80 | 58,760.00 | 60,236.80 | 62,756.80 |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,550.00 | 4,777.07 | 4,896.67 | 5,019.73 | 5,219.73 |
| | Hourly | 20,570.00 | 21,600.00 | 22,680.00 | 23,810.00 | 25,000.00 | 26,250.00 | 27,560.00 | 28,960.00 | 30,420.00 |
| CC11 | Annual | 46,217.60 | 48,528.00 | 50,960.00 | 53,518.40 | 59,008.00 | 61,632.00 | 63,324.00 | 65,088.00 | 67,920.00 |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,917.47 | 5,163.60 | 5,291.87 | 5,423.60 | 5,680.00 |
| | Hourly | 22,220.00 | 23,330.00 | 24,500.00 | 25,730.00 | 28,370.00 | 29,790.00 | 30,530.00 | 31,290.00 | 32,080.00 |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 49,732.80 | 52,228.80 | 53,639.20 | 55,016.00 | 57,368.00 |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 4,144.40 | 4,352.40 | 4,461.60 | 4,572.53 | 4,784.00 |
| | Hourly | 18,740.00 | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 24,600.00 | 25,300.00 | 26,020.00 |
| C09 | Annual | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 52,228.80 | 54,848.00 | 56,222.40 | 57,636.80 | 60,080.00 |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,352.40 | 4,570.80 | 4,685.20 | 4,803.07 | 5,024.00 |
| | Hourly | 19,680.00 | 20,660.00 | 21,690.00 | 22,770.00 | 25,110.00 | 26,370.00 | 27,030.00 | 27,710.00 | 29,000.00 |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 54,848.00 | 57,592.00 | 59,030.40 | 60,507.20 | 63,024.00 |
| | Monthly | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,699.60 | 4,919.20 | 5,148.00 |
| | Hourly | 20,660.00 | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 28,380.00 | 29,700.00 |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 57,592.00 | 60,465.60 | 61,984.00 | 63,544.00 | 66,152.00 |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,799.60 | 5,038.80 | 5,165.33 | 5,295.33 | 5,534.40 |
| | Hourly | 21,690.00 | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 29,000.00 | 29,800.00 | 31,120.00 |
| C12 | Annual | 47,361.60 | 49,732.80 | 52,228.80 | 54,848.00 | 60,465.60 | 63,481.60 | 65,062.40 | 66,684.80 | 69,352.00 |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 5,038.80 | 5,290.13 | 5,421.87 | 5,557.07 | 5,800.00 |
| | Hourly | 22,770.00 | 23,910.00 | 25,110.00 | 26,370.00 | 29,070.00 | 30,520.00 | 31,280.00 | 32,060.00 | 33,840.00 |
| C13 | Annual | 49,732.80 | 52,228.80 | 54,848.00 | 57,592.00 | 63,481.60 | 66,684.00 | 68,328.00 | 70,033.80 | 72,800.00 |
| | Monthly | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,290.13 | 5,555.33 | 5,694.00 | 5,836.13 | 6,082.00 |
| | Hourly | 23,910.00 | 25,110.00 | 26,370.00 | 27,690.00 | 30,520.00 | 32,050.00 | 32,850.00 | 33,670.00 | 35,520.00 |
| C14 | Annual | 52,228.80 | 54,848.00 | 57,592.00 | 60,465.60 | 66,684.00 | 69,992.00 | 71,739.20 | 73,528.00 | 76,368.00 |
| | Monthly | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,555.33 | 5,832.67 | 5,978.27 | 6,127.33 | 6,380.00 |
| | Hourly | 25,110.00 | 26,370.00 | 27,690.00 | 29,070.00 | 32,050.00 | 33,650.00 | 34,490.00 | 35,350.00 | 37,240.00 |
| C15 | Annual | 54,848.00 | 57,592.00 | 60,465.60 | 63,481.60 | 69,992.00 | 73,486.40 | 75,316.80 | 77,209.60 | 80,156.00 |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,832.67 | 6,123.87 | 6,276.40 | 6,434.13 | 6,696.00 |
| | Hourly | 26,370.00 | 27,690.00 | 29,070.00 | 30,520.00 | 33,650.00 | 35,330.00 | 36,210.00 | 37,120.00 | 39,080.00 |
| C16 | Annual | 57,592.00 | 60,465.60 | 63,481.60 | 66,684.00 | 73,486.40 | 77,168.00 | 79,102.40 | 81,078.40 | 84,096.00 |
| | Monthly | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 6,123.87 | 6,430.67 | 6,591.87 | 6,756.53 | 7,026.00 |
| | Hourly | 27,690.00 | 29,070.00 | 30,520.00 | 32,050.00 | 35,330.00 | 37,100.00 | 38,030.00 | 38,980.00 | 40,960.00 |
| C17 | Annual | 60,465.60 | 63,481.60 | 66,684.00 | 69,992.00 | 77,168.00 | 81,036.80 | 83,054.40 | 85,134.40 | 88,276.00 |
| | Monthly | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,430.67 | 6,753.07 | 6,921.20 | 7,094.53 | 7,373.00 |
| | Hourly | 29,070.00 | 30,520.00 | 32,050.00 | 33,650.00 | 37,100.00 | 38,960.00 | 39,930.00 | 40,930.00 | 43,000.00 |
| C18 | Annual | 63,481.60 | 66,684.00 | 69,992.00 | 73,486.40 | 81,036.80 | 85,092.80 | 87,214.40 | 89,398.40 | 92,640.00 |
| | Monthly | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,449.87 | 7,820.00 |
| | Hourly | 30,520.00 | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 40,910.00 | 42,980.00 | 45,160.00 |
| C19 | Annual | 66,684.00 | 69,992.00 | 73,486.40 | 77,168.00 | 85,092.80 | 89,398.40 | 91,892.40 | 94,484.00 | 97,176.00 |
| | Monthly | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,449.87 | 7,820.00 | 8,200.00 |
| | Hourly | 32,050.00 | 33,650.00 | 35,330.00 | 37,100.00 | 40,910.00 | 42,960.00 | 44,030.00 | 45,130.00 | 47,280.00 |
| C20 | Annual | 69,992.00 | 73,486.40 | 77,168.00 | 81,036.80 | 89,398.40 | 93,628.80 | 96,179.20 | 98,992.00 | 102,880.00 |
| | Monthly | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,449.87 | 7,820.00 | 8,200.00 | 8,584.00 |
| | Hourly | 33,650.00 | 35,330.00 | 37,100.00 | 38,960.00 | 42,960.00 | 44,030.00 | 45,130.00 | 46,240.00 | 47,360.00 |

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | | |
|-------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | |
| C21 | 73,486.40 | 6,123.87 | 77,168.00 | 6,430.67 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 8,199.07 | 107,508.80 | 8,572.47 | 112,080.80 | 116,652.80 | 121,224.80 |
| | 6,123.87 | 35.3300 | 77,168.00 | 6,430.67 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 8,199.07 | 107,508.80 | 8,572.47 | 112,080.80 | 116,652.80 | 121,224.80 |
| | 35.3300 | 37.1000 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 8,199.07 | 107,508.80 | 8,572.47 | 112,080.80 | 8,947.87 | 116,652.80 | 121,224.80 | 125,796.80 |
| C22 | 77,168.00 | 6,430.67 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 8,199.07 | 107,508.80 | 8,572.47 | 112,080.80 | 8,947.87 | 116,652.80 | 121,224.80 | 125,796.80 |
| | 6,430.67 | 37.1000 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 8,199.07 | 107,508.80 | 8,572.47 | 112,080.80 | 8,947.87 | 116,652.80 | 121,224.80 | 125,796.80 |
| | 37.1000 | 38.9600 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 |
| C23 | 81,036.80 | 6,753.07 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 |
| | 6,753.07 | 38.9600 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 |
| | 38.9600 | 40.9100 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 | 153,228.80 | 157,800.80 |
| C24 | 85,092.80 | 7,091.07 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 | 153,228.80 | 157,800.80 |
| | 7,091.07 | 40.9100 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 | 153,228.80 | 157,800.80 |
| | 40.9100 | 42.9600 | 93,828.80 | 7,819.07 | 103,036.80 | 107,508.80 | 112,080.80 | 116,652.80 | 121,224.80 | 125,796.80 | 130,368.80 | 134,940.80 | 139,512.80 | 144,084.80 | 148,656.80 | 153,228.80 | 157,800.80 | 162,372.80 | 166,944.80 |
| C25 | 89,356.80 | 7,446.40 | 93,828.80 | 7,819.07 | 98,290.80 | 8,199.07 | 102,762.80 | 107,234.80 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 |
| | 7,446.40 | 42.9600 | 93,828.80 | 7,819.07 | 98,290.80 | 8,199.07 | 102,762.80 | 107,234.80 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 |
| | 42.9600 | 45.1100 | 98,290.80 | 8,199.07 | 102,762.80 | 107,234.80 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| C26 | 93,828.80 | 7,819.07 | 98,290.80 | 8,199.07 | 102,762.80 | 107,234.80 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| | 7,819.07 | 45.1100 | 98,290.80 | 8,199.07 | 102,762.80 | 107,234.80 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| | 45.1100 | 47.3700 | 102,762.80 | 8,572.47 | 107,234.80 | 8,947.87 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| C27 | 98,290.80 | 8,199.07 | 102,762.80 | 8,572.47 | 107,234.80 | 8,947.87 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| | 8,199.07 | 47.3700 | 102,762.80 | 8,572.47 | 107,234.80 | 8,947.87 | 111,706.80 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 |
| | 47.3700 | 49.7400 | 107,234.80 | 8,947.87 | 111,706.80 | 9,323.27 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 |
| C28 | 102,762.80 | 8,572.47 | 107,234.80 | 8,947.87 | 111,706.80 | 9,323.27 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 |
| | 8,572.47 | 49.7400 | 107,234.80 | 8,947.87 | 111,706.80 | 9,323.27 | 116,178.80 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 |
| | 49.7400 | 52.2300 | 111,706.80 | 9,323.27 | 116,178.80 | 9,700.27 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 |
| C29 | 107,234.80 | 8,947.87 | 111,706.80 | 9,323.27 | 116,178.80 | 9,700.27 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 |
| | 8,947.87 | 52.2300 | 111,706.80 | 9,323.27 | 116,178.80 | 9,700.27 | 120,650.80 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 |
| | 52.2300 | 54.8400 | 116,178.80 | 9,675.27 | 120,650.80 | 10,050.27 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 | 178,786.80 |
| C30 | 111,706.80 | 9,323.27 | 116,178.80 | 9,675.27 | 120,650.80 | 10,050.27 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 | 178,786.80 |
| | 9,323.27 | 54.8400 | 116,178.80 | 9,675.27 | 120,650.80 | 10,050.27 | 125,122.80 | 129,594.80 | 134,066.80 | 138,538.80 | 143,010.80 | 147,482.80 | 151,954.80 | 156,426.80 | 160,898.80 | 165,370.80 | 169,842.80 | 174,314.80 | 178,786.80 |
| | 54.8400 | 57.5800 | 120,650.80 | 10,050.27 | 125,122.80 | 10,425.27 | 130,094.80 | 134,566.80 | 139,038.80 | 143,510.80 | 147,982.80 | 152,454.80 | 156,926.80 | 161,398.80 | 165,870.80 | 170,342.80 | 174,814.80 | 179,286.80 | 183,758.80 |
| C31 | 116,178.80 | 9,675.27 | 120,650.80 | 10,050.27 | 125,122.80 | 10,425.27 | 130,094.80 | 134,566.80 | 139,038.80 | 143,510.80 | 147,982.80 | 152,454.80 | 156,926.80 | 161,398.80 | 165,870.80 | 170,342.80 | 174,814.80 | 179,286.80 | 183,758.80 |
| | 9,675.27 | 57.5800 | 120,650.80 | 10,050.27 | 125,122.80 | 10,425.27 | 130,094.80 | 134,566.80 | 139,038.80 | 143,510.80 | 147,982.80 | 152,454.80 | 156,926.80 | 161,398.80 | 165,870.80 | 170,342.80 | 174,814.80 | 179,286.80 | 183,758.80 |
| | 57.5800 | 60.4800 | 125,122.80 | 10,425.27 | 130,094.80 | 10,800.27 | 135,066.80 | 139,538.80 | 144,010.80 | 148,482.80 | 152,954.80 | 157,426.80 | 161,898.80 | 166,370.80 | 170,842.80 | 175,314.80 | 179,786.80 | 184,258.80 | 188,730.80 |
| C32 | 120,650.80 | 10,050.27 | 125,122.80 | 10,425.27 | 130,094.80 | 10,800.27 | 135,066.80 | 139,538.80 | 144,010.80 | 148,482.80 | 152,954.80 | 157,426.80 | 161,898.80 | 166,370.80 | 170,842.80 | 175,314.80 | 179,786.80 | 184,258.80 | 188,730.80 |
| | 10,050.27 | 60.4800 | 125,122.80 | 10,425.27 | 130,094.80 | 10,800.27 | 135,066.80 | 139,538.80 | 144,010.80 | 148,482.80 | 152,954.80 | 157,426.80 | 161,898.80 | 166,370.80 | 170,842.80 | 175,314.80 | 179,786.80 | 184,258.80 | 188,730.80 |
| | 60.4800 | 63.4800 | 130,094.80 | 10,800.27 | 135,066.80 | 11,175.27 | 140,038.80 | 144,510.80 | 148,982.80 | 153,454.80 | 157,926.80 | 162,398.80 | 166,870.80 | 171,342.80 | 175,814.80 | 180,286.80 | 184,758.80 | 189,230.80 | 193,702.80 |
| C33 | 125,122.80 | 10,425.27 | 130,094.80 | 10,800.27 | 135,066.80 | 11,175.27 | 140,038.80 | 144,510.80 | 148,982.80 | 153,454.80 | 157,926.80 | 162,398.80 | 166,870.80 | 171,342.80 | 175,814.80 | 180,286.80 | 184,758.80 | 189,230.80 | 193,702.80 |
| | 10,425.27 | 63.4800 | 130,094.80 | 10,800.27 | 135,066.80 | 11,175.27 | 140,038.80 | 144,510.80 | 148,982.80 | 153,454.80 | 157,926.80 | 162,398.80 | 166,870.80 | 171,342.80 | 175,814.80 | 180,286.80 | 184,758.80 | 189,230.80 | 193,702.80 |
| | 63.4800 | 66.4800 | 135,066.80 | 11,175.27 | 140,038.80 | 11,550.27 | 145,010.80 | 149,482.80 | 153,954.80 | 158,426.80 | 162,898.80 | 167,370.80 | 171,842.80 | 176,314.80 | 180,786.80 | 185,258.80 | 189,730.80 | 194,202.80 | 198,674.80 |
| C34 | 130,094.80 | 10,800.27 | 135,066.80 | 11,175.27 | | | | | | | | | | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/06/2025 - 07/03/2026

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C14 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | 5.0% | | | | | | | | | |
| | 2.5% | | | | | | | | | |
| CC09 | Annual | 39,624.00 | 42,452.80 | 44,574.40 | 46,800.00 | 49,150.40 | 51,604.80 | 54,184.00 | 55,556.00 | 56,929.60 |
| | Monthly | 3,302.00 | 3,537.73 | 3,714.53 | 3,900.00 | 4,095.87 | 4,300.40 | 4,515.33 | 4,628.00 | 4,744.13 |
| | Hourly | 19.4400 | 20.4100 | 21.4300 | 22.5000 | 23.6300 | 24.8100 | 26.0500 | 26.7000 | 27.3700 |
| CC10 | Annual | 43,680.00 | 45,984.00 | 48,162.00 | 50,564.80 | 53,102.40 | 55,764.80 | 58,562.00 | 60,008.00 | 61,505.60 |
| | Monthly | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,647.07 | 4,879.33 | 5,000.67 | 5,125.47 |
| | Hourly | 21.0000 | 22.0500 | 23.1500 | 24.3100 | 25.5300 | 26.8100 | 28.1500 | 28.8500 | 29.5700 |
| CC11 | Annual | 47,174.40 | 49,524.80 | 52,000.00 | 54,600.00 | 57,324.80 | 60,185.20 | 63,211.20 | 64,792.00 | 66,414.40 |
| | Monthly | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,016.27 | 5,267.60 | 5,399.33 | 5,534.53 |
| | Hourly | 22.6800 | 23.8100 | 25.0000 | 26.2500 | 27.5600 | 28.9400 | 30.3900 | 31.1500 | 31.9300 |
| C08 | Annual | 39,769.60 | 41,766.40 | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 54,620.80 | 55,993.60 |
| | Monthly | 3,314.13 | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,561.73 | 4,666.13 |
| | Hourly | 19.1200 | 20.0800 | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.2600 | 26.9200 |
| C09 | Annual | 41,766.40 | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 57,345.60 | 58,780.80 |
| | Monthly | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,778.80 | 4,898.40 |
| | Hourly | 20.0800 | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 27.5700 | 28.2600 |
| C10 | Annual | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 60,236.80 | 61,734.40 |
| | Monthly | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,019.73 | 5,144.53 |
| | Hourly | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 28.9600 | 29.6800 |
| C11 | Annual | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,632.80 | 63,232.00 | 64,812.80 |
| | Monthly | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,269.33 | 5,401.07 |
| | Hourly | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 30.4000 | 31.1600 |
| C12 | Annual | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,632.80 | 64,771.20 | 66,393.60 | 68,057.60 |
| | Monthly | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,532.80 | 5,671.47 |
| | Hourly | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 31.9200 | 32.7200 |
| C13 | Annual | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,632.80 | 64,771.20 | 68,016.00 | 69,721.60 | 71,468.80 |
| | Monthly | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,810.13 | 5,955.73 |
| | Hourly | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 33.5200 | 34.3600 |
| C14 | Annual | 53,289.60 | 55,952.00 | 58,760.00 | 61,632.80 | 64,771.20 | 68,016.00 | 71,427.20 | 73,216.00 | 75,048.40 |
| | Monthly | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,101.33 | 6,253.87 |
| | Hourly | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 35.2000 | 36.0800 |
| C15 | Annual | 55,952.00 | 58,760.00 | 61,632.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 76,876.80 | 78,790.40 |
| | Monthly | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,406.40 | 6,565.87 |
| | Hourly | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 36.9600 | 37.8800 |
| C16 | Annual | 58,760.00 | 61,632.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 80,724.80 | 82,742.40 |
| | Monthly | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,727.07 | 6,895.20 |
| | Hourly | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8100 | 38.1000 | 39.7800 |
| C17 | Annual | 61,632.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 84,736.20 | 86,860.80 |
| | Monthly | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,061.60 | 7,238.40 |
| | Hourly | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 40.7400 | 41.7600 |
| C18 | Annual | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 88,982.40 | 91,208.00 |
| | Monthly | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,415.20 | 7,600.67 |
| | Hourly | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 42.7800 | 43.8500 |
| C19 | Annual | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,168.40 | 93,454.40 | 95,784.00 |
| | Monthly | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,787.87 | 7,982.00 |
| | Hourly | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 44.9300 | 46.0500 |
| C20 | Annual | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,168.40 | 95,721.60 | 98,113.60 | 100,568.00 |
| | Monthly | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,176.13 | 8,380.67 |
| | Hourly | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 47.1700 | 48.3500 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | A | | B | | C | | D | | E | | F | | G | | H | | I | |
|-------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly | Annual | Monthly |
| C21 | 75,004.80 | 6,250.40 | 78,748.80 | 6,562.40 | 82,680.00 | 6,890.00 | 86,919.20 | 7,234.93 | 91,166.40 | 9,166.40 | 95,721.60 | 9,721.60 | 100,505.60 | 10,505.60 | 105,022.40 | 10,822.40 | 109,601.60 | 10,961.60 |
| | 6,250.40 | 36.0600 | 6,562.40 | 37.8600 | 6,890.00 | 39.7500 | 7,234.93 | 41.7400 | 7,597.20 | 43.8300 | 8,375.47 | 46.0200 | 9,166.40 | 48.3200 | 9,721.60 | 50.7400 | 10,505.60 | 52.5200 |
| | 78,748.80 | 6,562.40 | 82,680.00 | 6,890.00 | 86,919.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 10,505.60 | 110,822.40 | 11,222.40 | 118,880.80 | 12,241.60 | 126,939.20 | 13,261.60 | 135,000.00 | 14,281.60 |
| C22 | 37,860.00 | 3,155.00 | 39,750.00 | 3,312.50 | 41,740.00 | 3,470.00 | 43,830.00 | 3,627.50 | 46,020.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,940.00 | 58,720.00 | 61,620.00 | 64,640.00 | 67,780.00 | 71,040.00 |
| | 3,155.00 | 18.5100 | 3,312.50 | 19.5150 | 3,470.00 | 20.5200 | 3,627.50 | 21.5250 | 3,785.00 | 22.5300 | 3,942.50 | 23.5350 | 4,100.00 | 24.5400 | 4,257.50 | 25.5450 | 4,415.00 | 26.5500 |
| | 39,750.00 | 3,312.50 | 41,740.00 | 3,470.00 | 43,830.00 | 3,627.50 | 46,020.00 | 48,320.00 | 50,740.00 | 53,280.00 | 55,940.00 | 58,720.00 | 61,620.00 | 64,640.00 | 67,780.00 | 71,040.00 | 74,300.00 | |
| C23 | 82,680.00 | 6,890.00 | 86,919.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,962.17 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,688.00 | 11,200.00 | 11,722.40 | 12,251.20 | 12,788.00 |
| | 6,890.00 | 39.7500 | 7,234.93 | 41.7400 | 7,597.20 | 43.8300 | 7,962.17 | 46.0200 | 8,375.47 | 48.3200 | 8,794.93 | 50.7400 | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 58.7200 |
| | 86,919.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,962.17 | 100,505.60 | 8,375.47 | 108,880.80 | 113,388.00 | 118,022.40 | 122,792.00 | 127,800.00 | 132,940.00 | 138,212.00 | 143,616.00 | 149,152.00 | |
| C24 | 86,919.20 | 7,234.93 | 91,166.40 | 7,597.20 | 95,721.60 | 7,962.17 | 100,505.60 | 8,375.47 | 108,880.80 | 113,388.00 | 118,022.40 | 122,792.00 | 127,800.00 | 132,940.00 | 138,212.00 | 143,616.00 | 149,152.00 | |
| | 7,234.93 | 41.7400 | 7,597.20 | 43.8300 | 7,962.17 | 46.0200 | 8,375.47 | 48.3200 | 8,794.93 | 50.7400 | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 10,688.00 | 11,200.00 | |
| | 91,166.40 | 7,597.20 | 95,721.60 | 7,962.17 | 100,505.60 | 8,375.47 | 108,880.80 | 113,388.00 | 118,022.40 | 122,792.00 | 127,800.00 | 132,940.00 | 138,212.00 | 143,616.00 | 149,152.00 | 154,776.00 | | |
| C25 | 91,166.40 | 7,597.20 | 95,721.60 | 7,962.17 | 100,505.60 | 8,375.47 | 108,880.80 | 113,388.00 | 118,022.40 | 122,792.00 | 127,800.00 | 132,940.00 | 138,212.00 | 143,616.00 | 149,152.00 | 154,776.00 | 160,432.00 | |
| | 7,597.20 | 43.8300 | 7,962.17 | 46.0200 | 8,375.47 | 48.3200 | 8,794.93 | 50.7400 | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 10,688.00 | 11,200.00 | 11,722.40 | 12,251.20 | |
| | 95,721.60 | 7,962.17 | 100,505.60 | 8,375.47 | 108,880.80 | 113,388.00 | 118,022.40 | 122,792.00 | 127,800.00 | 132,940.00 | 138,212.00 | 143,616.00 | 149,152.00 | 154,776.00 | 160,432.00 | 166,128.00 | | |
| C26 | 100,505.60 | 8,375.47 | 105,539.20 | 8,794.93 | 110,822.40 | 9,235.20 | 116,355.20 | 9,696.27 | 122,179.20 | 127,294.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | |
| | 8,375.47 | 48.3200 | 8,794.93 | 50.7400 | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 58.7200 | 10,688.00 | 61.6200 | 66,760.00 | 71,960.00 | 77,360.00 | 82,860.00 | 88,460.00 | |
| | 105,539.20 | 8,794.93 | 110,822.40 | 9,235.20 | 116,355.20 | 9,696.27 | 122,179.20 | 127,294.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | | |
| C27 | 105,539.20 | 8,794.93 | 110,822.40 | 9,235.20 | 116,355.20 | 9,696.27 | 122,179.20 | 127,294.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | |
| | 8,794.93 | 50.7400 | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 10,688.00 | 11,200.00 | 11,722.40 | 12,251.20 | 12,788.00 | 13,336.00 | 13,894.00 | 14,462.00 | 15,040.00 | 15,628.00 | |
| | 110,822.40 | 9,235.20 | 116,355.20 | 9,696.27 | 122,179.20 | 10,181.60 | 107,000.00 | 112,800.00 | 118,700.00 | 124,700.00 | 130,800.00 | 137,000.00 | 143,300.00 | 149,700.00 | 156,200.00 | 162,800.00 | | |
| C28 | 110,822.40 | 9,235.20 | 116,355.20 | 9,696.27 | 122,179.20 | 10,181.60 | 107,000.00 | 112,800.00 | 118,700.00 | 124,700.00 | 130,800.00 | 137,000.00 | 143,300.00 | 149,700.00 | 156,200.00 | 162,800.00 | 169,500.00 | |
| | 9,235.20 | 53.2800 | 9,696.27 | 55.9400 | 10,181.60 | 58.7200 | 10,688.00 | 61.6200 | 66,760.00 | 71,960.00 | 77,360.00 | 82,860.00 | 88,460.00 | 94,160.00 | 99,960.00 | 105,860.00 | | |
| | 116,355.20 | 9,696.27 | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | | | |
| C29 | 116,355.20 | 9,696.27 | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | | |
| | 9,696.27 | 55.9400 | 10,181.60 | 58.7200 | 10,688.00 | 61.6200 | 66,760.00 | 71,960.00 | 77,360.00 | 82,860.00 | 88,460.00 | 94,160.00 | 99,960.00 | 105,860.00 | 111,860.00 | | | |
| | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | | | | |
| C30 | 116,355.20 | 9,696.27 | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | 193,088.00 | |
| | 9,696.27 | 55.9400 | 10,181.60 | 58.7200 | 10,688.00 | 61.6200 | 66,760.00 | 71,960.00 | 77,360.00 | 82,860.00 | 88,460.00 | 94,160.00 | 99,960.00 | 105,860.00 | 111,860.00 | 117,960.00 | | |
| | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | | | | |
| C31 | 122,179.20 | 10,181.60 | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | 193,088.00 | 199,680.00 | | |
| | 10,181.60 | 58.7200 | 10,688.00 | 61.6200 | 66,760.00 | 71,960.00 | 77,360.00 | 82,860.00 | 88,460.00 | 94,160.00 | 99,960.00 | 105,860.00 | 111,860.00 | 117,960.00 | 124,160.00 | | | |
| | 127,294.40 | 11,222.40 | 132,608.00 | 138,120.00 | 143,832.00 | 149,644.00 | 155,556.00 | 161,568.00 | 167,680.00 | 173,892.00 | 180,196.00 | 186,592.00 | 193,088.00 | 199,680.00 | | | | |
| C32 | 131,352.00 | 10,946.00 | 137,924.80 | 11,493.73 | 144,830.40 | 12,069.20 | 152,068.80 | 12,672.40 | 163,488.00 | 171,280.00 | 179,392.00 | 187,840.00 | 196,640.00 | 205,784.00 | 214,976.00 | | | |
| | 10,946.00 | 63.1500 | 11,493.73 | 66.3100 | 12,069.20 | 69.6300 | 12,672.40 | 73.1100 | 13,285.60 | 76.7700 | 13,916.80 | 80.6100 | 14,563.20 | 84.6400 | 15,225.60 | | | |
| | 137,924.80 | 11,493.73 | 144,830.40 | 12,069.20 | 152,068.80 | 12,672.40 | 163,488.00 | 171,280.00 | 179,392.00 | 187,840.00 | 196,640.00 | 205,784.00 | 214,976.00 | 224,216.00 | | | | |
| C33 | 141,211.20 | 11,767.60 | 148,262.40 | 12,355.20 | 155,667.20 | 12,972.27 | 163,446.40 | 13,620.53 | 171,620.80 | 179,936.00 | 188,496.00 | 197,312.00 | 206,384.00 | 215,716.00 | | | | |
| | 11,767.60 | 67.8900 | 12,355.20 | 71.2800 | 12,972.27 | 74.8400 | 13,620.53 | 78.5800 | 14,301.73 | 82.5100 | 86.6400 | 90.9700 | 95.5700 | 100.2600 | | | | |
| | 148,262.40 | 12,355.20 | 155,667.20 | 12,972.27 | 163,446.40 | 13,620.53 | 171,620.80 | 179,936.00 | 188,496.00 | 197,312.00 | 206,384.00 | 215,716.00 | 224,216.00 | | | | | |
| C34 | 151,798.40 | 12,649.87 | 158,380.40 | 13,282.53 | 165,392.00 | 13,946.40 | 172,840.00 | 14,643.20 | 180,736.00 | 189,080.00 | 197,680.00 | 206,536.00 | 215,648.00 | | | | | |
| | 12,649.87 | 72.9800 | 13,282.53 | 76.6300 | 13,946.40 | 80.4800 | 14,643.20 | 84.4800 | 15,352.00 | 88.7000 | 93.1400 | 97.8000 | 102.7600 | | | | | |
| | 158,380.40 | 13,282.53 | 165,392.00 | 13,946.40 | 172,840.00 | 14,643.20 | 180,736.00 | 189,080.00 | 197,680.00 | 206,536.00 | 215,648.00 | 224,216.00 | | | | | | |
| C35 | 163,176.00 | 13,598.00 | 171,329.60 | 14,277.47 | 179,889.20 | 14,991.60 | 188,884.80 | 15,740.40 | 198,249.60 | 206,960.00 | 215,920.00 | 225,136.00 | 234,408.00 | | | | | |
| | 13,598.00 | 78.4500 | 14,277.47 | 82.3700 | 14,991.60 | 86.4900 | 15,740.40 | 90.8100 | 16,527.33 | 95.3500 | 100.1200 | 105.1300 | 110.4500 | | | | | |
| | 171,329.60 | 14,277.47 | 179,889.20 | 14,991.60 | 188,884.80 | 15,740.40 | 198,249.60 | 206,960.00 | 215,920.00 | 225,136.00 | 234,408.00 | 243,736.00 | | | | | | |
| C36 | 175,406.40 | 14,617.20 | 183,398.40 | 15,348.67 | 191,996.00 | 16,116.53 | 200,070.40 | 16,922.53 | 208,892.00 | 217,920.00 | 227,104.00 | 236,448.00 | 245,952.00 | | | | | |
| | 14,617.20 | 84.3300 | 15,348.67 | 88.5500 | 16,116.53 | 92.9800 | 16,922.53 | 97.6300 | 17,768.40 | 102.5100 | 107.6400 | 113.0200 | 118.7500 | | | | | |
| | 183,398.40 | 15,348.67 | 191,996.00 | 16,116.53 | 200,070.40 | 16,922.53 | 208,892.00 | 217,920.00 | 227,104.00 | 236,448.00 | 245,952.00 | 255,504.00 | | | | | | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|----------|
| Accountant I | NE C22 |
| Accounts Receivable Supervisor | PAM C24 |
| Accounting Assistant | NE C14 |
| Accounting Technician | NE C17 |
| Accounts Payable Supervisor | NE C22 |
| Administrative Assistant | NE C16 |
| Animal Care Technician | NE C11 |
| Animal Care Technician Supervisor | PAM C21 |
| Animal Control Officer | NE C15 |
| Animal Rescue Coordinator | NE C11 |
| Animal Services Assistant | NE C10 |
| Animal Services Dispatcher | NE C10 |
| Animal Services Division Manager | DMG C30 |
| Animal Services Field Supervisor | PAM C22 |
| Animal Services License Inspector | NE C11 |
| Animal Services Office Supervisor | PAM C21 |
| Applications & Database Administrator | PAM C29 |
| Applications Analyst | PAM C25 |
| Assistant Crossing Guard Supervisor | NE C08 |
| Assistant Electrical Engineer | PAM C25 |
| Assistant Engineer | PAM C25 |
| Assistant Network Administrator | PAM C26 |
| Assistant Planner | PAM C22 |
| Assistant Public Information Officer | PAM C26 |
| Assistant to the City Manager | PAM C24 |
| Associate Electrical Engineer | PAM C29 |
| Associate Engineer I | PAM C28 |
| Associate Engineer II | PAM C29 |
| Associate Planner | PAM C25 |
| Audio Visual Technician | NE C18 |
| Banquet Facility Representative | PAM C19 |
| Billing Clerk | NE C18 |
| Building Division Manager/Official | DMG C34 |
| Building Inspector II | NE C24 |
| Building Safety Supervisor | PAM C27 |
| Business License Liaison | NE C16 |
| Child Care Assistant | GRA CC09 |
| Child Care Instructor I | GRA CC10 |
| Child Care Instructor II | GRA CC11 |
| Child Care Program Manager | PAM C19 |
| Child Care Site Supervisor | GRA C15 |
| Community Enhancement Division Manager | DMG C30 |
| Community Enhancement Officer I | NE C18 |
| Community Enhancement Officer II | NE C20 |
| Community Enhancement Supervisor | PAM C23 |
| Community Services Assistant Coordinator | NE C10 |
| Community Services Coordinator | NE C14 |
| Community Services Division Manager | DMG C30 |
| Community Services Supervisor | PAM C22 |
| Construction & Permits Principal | DMG C31 |
| Construction Inspector | NE C22 |

| Title | Grade |
|---|---------|
| Construction Inspector Supervisor | PAM C25 |
| Crossing Guard Supervisor | NE C08 |
| Customer Service Manager | PAM C26 |
| Customer Service Representative | NE C11 |
| Customer Service Supervisor | NE C18 |
| Deputy City Clerk | NE C17 |
| Deputy City Manager | DMG C32 |
| Deputy Finance Director (Administration) | DMG C34 |
| Deputy Finance Director (Operations) | DMG C34 |
| Economic Development Division Manager | DMG C30 |
| Electric Utility Assistant Manager | PAM C34 |
| Electric Utility Division Manager | DMG C36 |
| Electric Utility Program Coordinator | PAM C27 |
| Emergency Management & Volunteer Services Program Manager | DMG C30 |
| Emergency Management Coordinator | PAM C22 |
| Engineering Division Manager/Assistant City Engineer | DMG C34 |
| Enterprise Systems Administrator | PAM C31 |
| Equipment Operator | NE C17 |
| Executive Assistant I | NE C19 |
| Executive Assistant to Mayor/City Council | DMG C30 |
| Facilities Maintenance Mechanic | NE C15 |
| Facilities Maintenance Worker | NE C13 |
| Financial Operations Division Manager | DMG C33 |
| Financial Resources Division Manager | DMG C33 |
| Fleet & Facilities Division Manager | DMG C31 |
| Fleet & Facilities Maintenance Supervisor | PAM C27 |
| GIS Administrator | PAM C29 |
| GIS Applications Analyst | PAM C25 |
| GIS Specialist | NE C21 |
| Grants Division Manager | DMG C33 |
| Graphic Designer | NE C17 |
| Graphics Supervisor | PAM C25 |
| Human Resources Analyst | PAM C24 |
| Human Resources Division Manager | DMG C34 |
| Human Resources Technician | NE C22 |
| Information Technology Technician | NE C20 |
| Landscape Services Inspector | NE C18 |
| Landscape Supervisor | PAM C25 |
| Lead Facilities Maintenance Worker | NE C18 |
| Lead Maintenance Worker | NE C19 |
| Lead Parks Maintenance Worker | NE C15 |
| Lead Traffic Sign/Marking Technician | NE C18 |
| Lead Vehicle/Equipment Technician | NE C19 |
| Maintenance & Operations Division Manager | DMG C31 |
| Maintenance Worker I | NE C12 |
| Maintenance Worker II | NE C15 |
| Maintenance Worker/Work Release Coordinator | NE C16 |
| Management Aide | NE C18 |
| Management Analyst | PAM C24 |

| Title | Grade |
|---|---------|
| Management Assistant | PAM C22 |
| Media & Communications Division Manager | DMG C33 |
| Network & Systems Specialist | PAM C24 |
| Network Administrator | PAM C31 |
| Operational Technical Specialist | PAM C24 |
| Operations Manager | PAM C33 |
| Park Ranger | NE C16 |
| Parking Control Officer | NE C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG C30 |
| Parks & Landscape Services Division Manager | DMG C31 |
| Parks Maintenance Supervisor | PAM C25 |
| Parks Maintenance Worker | NE C12 |
| Parks Project Manager | PAM C25 |
| Payroll Division Manager | DMG C32 |
| Permit Technician | NE C18 |
| Planning Division Manager/Official | DMG C34 |
| Power Supply Manager | PAM C32 |
| Principal Accountant | PAM C28 |
| Principal Engineer | DMG C33 |
| Principal Engineer/City Traffic Engineer | DMG C33 |
| Principal Planner | PAM C33 |
| Program Analyst | PAM C24 |
| Public Information Officer | PAM C28 |
| Public Safety Contracts Administrator | DMG C30 |
| Purchasing Division Manager | DMG C32 |
| Recycling Specialist | NE C16 |
| Registered Veterinary Technician | NE C16 |
| Risk Analyst | PAM C24 |
| Risk Division Manager | DMG C32 |
| Security Guard | NE C08 |
| Senior Accountant | PAM C25 |
| Senior Administrative Assistant | NE C17 |
| Senior Applications Analyst | PAM C27 |
| Senior Audio Visual Technician | NE C19 |
| Senior Building Inspector | PAM C25 |
| Senior Community Enhancement Officer | PAM C22 |
| Senior Construction Inspector | PAM C23 |
| Senior Deputy City Clerk | DMG C30 |
| Senior Electrical Engineer | PAM C31 |
| Senior Engineer, P.E. | PAM C31 |
| Senior Equipment Operator | NE C18 |
| Senior GIS Analyst | PAM C27 |
| Senior Graphics Designer | NE C19 |
| Senior Human Resources Analyst | PAM C27 |
| Senior Management Analyst | PAM C27 |
| Senior Office Assistant | NE C13 |
| Senior Parking Control Officer | NE C14 |
| Senior Parks Maintenance Technician | NE C19 |
| Senior Payroll Technician | NE C18 |
| Senior Permit Technician | NE C20 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

| Title | Grade |
|--|---------|
| Senior Planner | PAM C27 |
| Senior Risk Analyst | PAM C27 |
| Senior Telecommunications Technician | NE C22 |
| Senior Traffic Signal Technician | PAM C23 |
| Special Districts Division Manager | DMG C33 |
| Special Events & Facilities Division Manager | DMG C30 |
| Storekeeper | NE C14 |
| Strategic Initiatives Manager | DMG C34 |
| Street Maintenance Supervisor | PAM C25 |
| Telecommunications Engineer/Administrator | PAM C29 |
| Telecommunications Technician | NE C20 |
| Traffic Operations Supervisor | PAM C26 |
| Traffic Sign/Marking Technician I | NE C13 |
| Traffic Sign/Marking Technician II | NE C15 |
| Traffic Signal Technician | NE C22 |
| Utility Finance Manager | PAM C28 |
| Vehicle/Equipment Technician | NE C17 |
| Website Coordinator | PAM C27 |

Moreno Valley Community Foundation Budget

| Expense Classifications | FY 2025/26 Amended Budget | FY 2026/27 Amended Budget |
|------------------------------------|------------------------------|------------------------------|
| Community Benefit | \$ 370,000 | \$ 370,000 |
| Operating Materials & Supplies | 47,300 | 49,000 |
| Contractual Services | 157,400 | 157,400 |
| Professional Services | 125,213 | 10,000 |
| Personnel Services | 4,689 | 4,923 |
| Marketing Services | 300 | 350 |
| Total Administrative Budget | \$ 704,902 | \$ 591,673 |